



December 2011 Monthly Operations Report



I. Project Manager's Summary

From: Cynthia Lawrence
Paratransit Services, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
C/o Jamie Azarvand
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of December. On time performance for service during this time was 99.9%.

Trends:

Comparing average passenger trips per day, there were **142 more** passenger trips per service day in December 2011 than in December 2010.

Route 1 had 1,863 passenger trips in December 2010 and 2,108 passenger trips in December 2011. There was an **increase** of 245 passenger trips on Route 1 in December 2011.

Route 2 had 418 passenger trips in December 2010 and 454 passenger trips in December 2011. There was an **increase** of 36 passenger trips on Route 2 in December 2011.

Route 3 had 197 passenger trips in December 2010 and 148 passenger trips in December 2011. There was a **decrease** of 49 passenger trips on Route 3 in December 2011.

Route 4 had 1,662 passenger trips in December 2010 and 1,572 passenger trips in December 2011. There was a **decrease** of 90 passenger trips on Route 3 in December 2011.

Route Cancellations

None

Safety and Training:

As of December 31st, Calaveras Transit drivers & staff have not had a preventable collision involving our Vehicles or Operators in 981 days and 835,901 miles.

Overview:

ADA Certification process – Completed & approved 1 certification in December.

1 application given out by drivers, but they have not returned the completed application

Travel Training presentation – Two appts. set for January for presentations- Senior Center & Foorhill Village

Training - Anti- harassment & winter driving

Safety meeting – Above training & SMARTT news letter review and activity.

II. Billing Summary



Please Remit to:
Paratransit Services
4810 Auto Center Way, Suite Z
Bremerton, WA 98312

INVOICE - COUNTY OF CALAVERAS

Customer: **County of Calaveras**
 Address: **891 Mountain Ranch Rd**
San Andreas CA 95249

Invoice No.: **195-11-11**
 Service Month: **Dec-11**
 Invoice Date: **01/03/12**
 Terms: **Net 30**
 Due Date: **02/02/12**

Attention: **Jamie Azarvand - Transit & Transportation Planner**

G/L Account	Description	Units/ Hours	Rate	Total Charge	Amount Due
MONTHLY FIXED FEE:					
4105-195	Fixed Fee	1	\$25,236.00	\$25,236.00	
VARIABLE FEE:					
4105-195	Variable Fee	666.47	\$31.29	\$20,853.85	
SUB-TOTAL MONTHLY FEES:					\$46,089.85
Amount Due:					\$46,089.85

PREPARED BY:

Cynthia Lawrence - General Manager
 PO Box 1385
 San Andreas CA 95249
 (209)754-4450

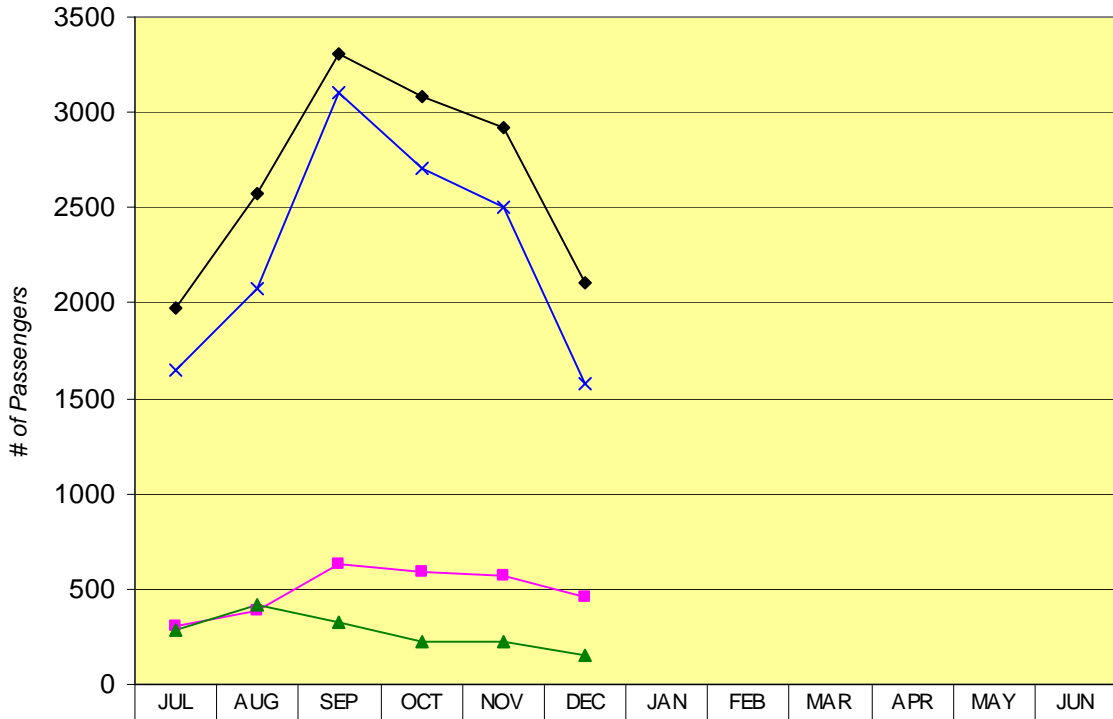
IV. Current Month Operational Statistics

	Fixed Rt.	Special	Total
Ridership	4,282	0	4,282
Vehicle Hours	805.92	0.00	805.92
Vehicle Service Hours	666.47	0.00	666.47
Operating Days	19	0	19
Vehicle Service Miles	19,758	0	19,758

	Rt 1	Rt 2	Rt 3	Rt 4	All
Cash Regular	456	148	110	490	1,204
Cash Discount	161	44	11	195	411
Pass Regular	24	17	1	2	44
Pass Student	232	23	0	175	430
Pass Discount	327	56	9	60	452
Ticket Regular	53	6	5	45	109
Ticket Discount	98	52	4	113	267
Transfer	646	69	8	397	1,120
Promo	0	0	0	0	0
Free	39	32	0	25	96
Day Pass	72	7	0	70	149
Total Passenger #	2,108	454	148	1,572	4,282

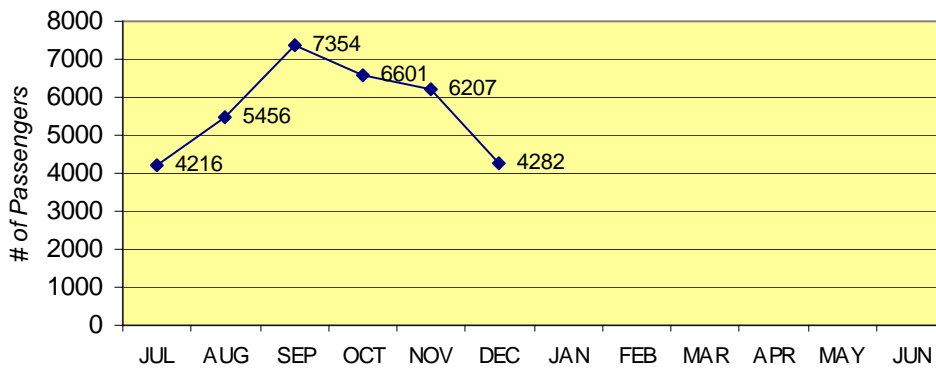
V. Ridership Trends

Calaveras Transit Ridership
Monthly Totals for Each Route

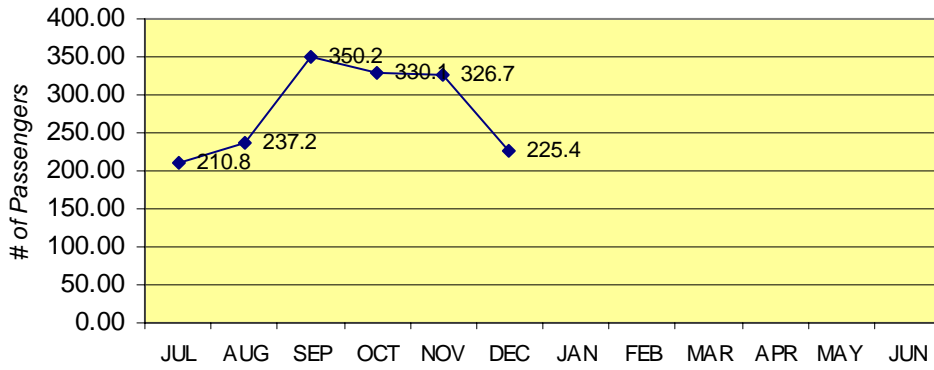


◆ Route 1	1969	2573	3302	3078	2922	2108						
■ Route 2	307	383	630	593	567	454						
▲ Route 3	289	422	323	224	220	148						
× Route 4	1651	2078	3099	2706	2498	1572						

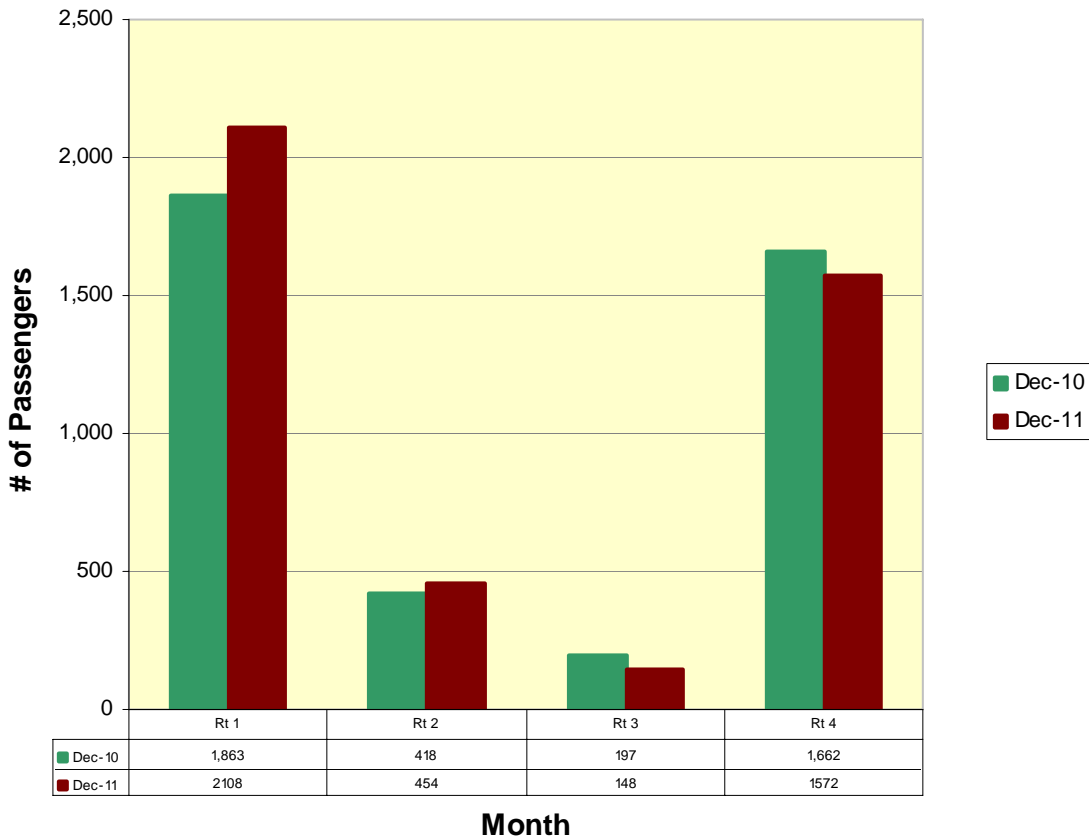
Fixed Route Ridership
All Routes Combined



Avg Passengers/Day All Routes Combined



Calaveras Transit Ridership

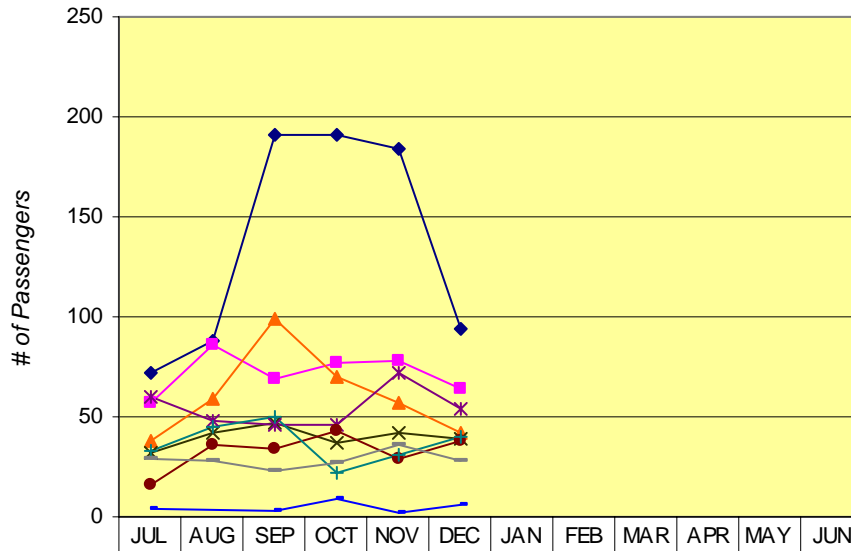


ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

Route 1a (E)

La Contenta/Valley Springs to San Andreas



Run	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Run 1	72	88	191	191	184	94						
Run 2	57	86	69	77	78	64						
Run 3	38	59	99	70	57	42						
Run 4	32	42	47	37	42	39						
Run 5	60	48	46	46	72	54						
Run 6	16	36	34	43	29	38						
Run 7	33	45	50	22	31	40						
Run 8	4		3	9	2	6						
Run 9	29	28	23	27	36	28						

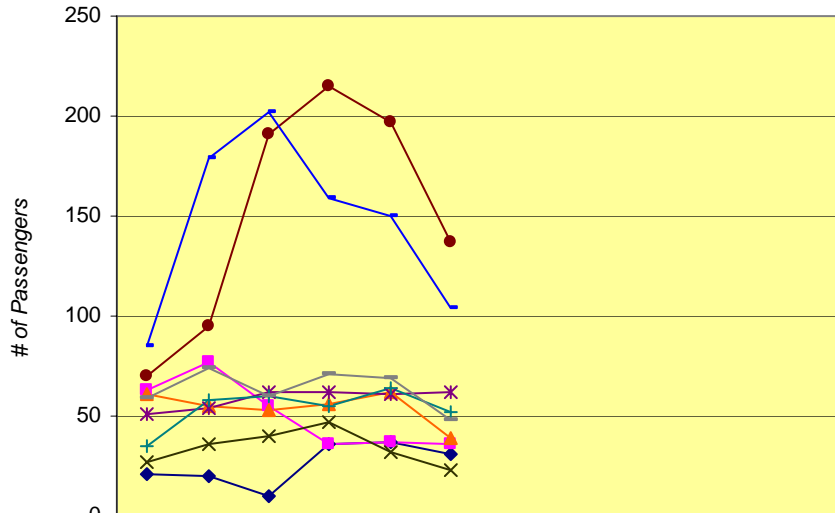
RUN 1:	Vista Del Lago	6:21am
	Govt Center	6:44am
RUN 2:	Daphne St.	7:35am
	Govt Center	7:53am
RUN 3:	Daphne St.	9:00am
	Govt Center	9:21am
RUN 4:	Daphne St.	10:22am
	Govt Center	10:40am
RUN 5:	Daphne St.	1:46pm
	Govt Center	2:04pm
RUN 6:	Daphne St.	2:58pm
	Govt Center	3:16pm
RUN 7:	Daphne St.	4:37pm
	Govt Center	4:55pm
RUN 8:	Vista Del Lago	6:17pm
	Govt Center	6:40pm
RUN 9:	Vista Del Lago	7:46pm
	Govt Center	8:04pm

ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

Route 1a (W)

Government Center to La Contenta/Valley Springs



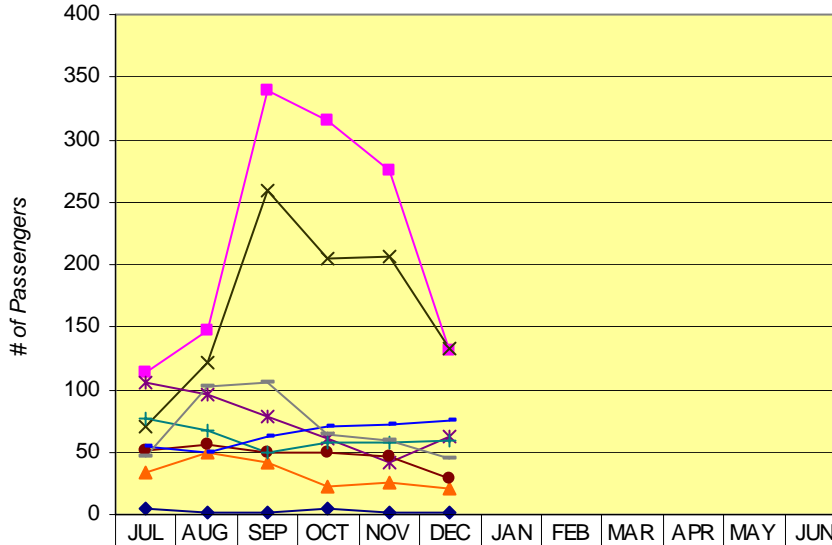
	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
◆ Run 1	21	20	10	36	37	31						
■ Run 2	63	77	55	36	37	36						
▲ Run 3	61	55	53	56	62	39						
× Run 4	27	36	40	47	32	23						
* Run 5	51	54	62	62	61	62						
● Run 6	70	95	191	215	197	137						
+ Run 7	35	58	60	55	64	52						
— Run 8	85	179	202	159	150	104						
— Run 9	59	74	60	71	69	48						

RUN 1:	Govt Center	5:59am
	Vista Del Lago	6:21am
RUN 2:	Govt Center	7:17am
	Daphne St.	7:35am
RUN 3:	Govt Center	8:39am
	Daphne St.	9:00am
RUN 4:	Govt Center	10:04am
	Daphne St.	10:22am
RUN 5:	Govt Center	1:28pm
	Daphne St.	1:46pm
RUN 6:	Govt Center	2:37pm
	Daphne St.	2:58pm
RUN 7:	Govt Center	4:19pm
	Daphne St.	4:37pm
RUN 8:	Govt Center	5:54pm
	Vista Del Lago	6:17pm
RUN 9:	Govt Center	7:18pm
	Vista Del Lago	7:41pm

ROUTE 1b

San Andreas / Angels Camp

Route 1b (S)
San Andreas to Angels Camp



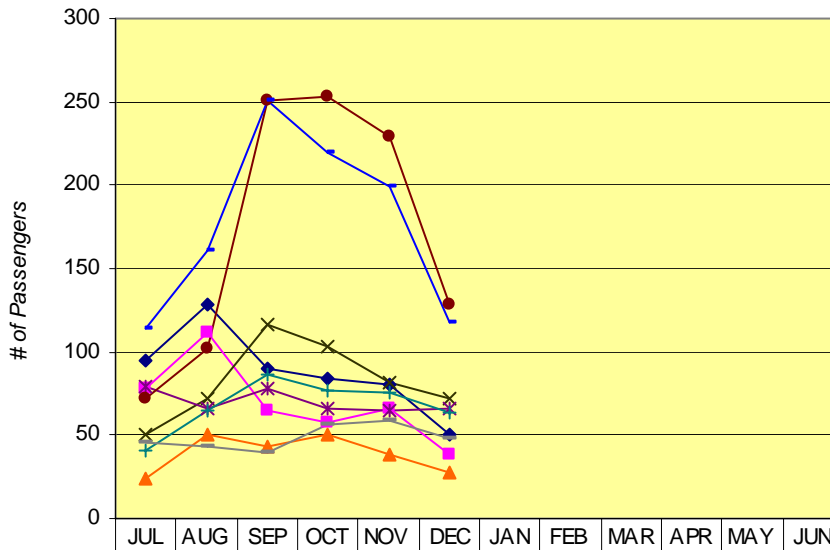
Run	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Run 1	5	1	2	5	1	1						
Run 2	113	148	339	316	275	131						
Run 3	33	50	41	22	26	21						
Run 4	71	122	260	205	207	133						
Run 5	105	96	78	61	41	63						
Run 6	51	56	49	50	46	29						
Run 7	77	68	49	57	58	60						
Run 8	54	50	63	71	72	75						
Run 9	47	102	106	64	60	45						

RUN 1:	Govt Center	5:17am
	Transfer Center	5:33am
RUN 2:	Govt Center	6:44am
	Transfer Center	7:00am
RUN 3:	Govt Center	8:06am
	Transfer Center	8:22am
RUN 4:	Govt Center	9:31am
	Transfer Center	9:47am
RUN 5:	Govt Center	11:20am
	Transfer Center	11:36am
RUN 6:	Govt Center	12:45pm
	Transfer Center	1:01pm
RUN 7:	Govt Center	2:04pm
	Transfer Center	2:20pm
RUN 8:	Govt Center	3:46pm
	Transfer Center	4:02pm
RUN 9:	Govt Center	5:21pm
	Transfer Center	5:37pm

ROUTE 1b

Angels Camp / San Andreas

Route 1b (N)
Angels Camp to San Andreas

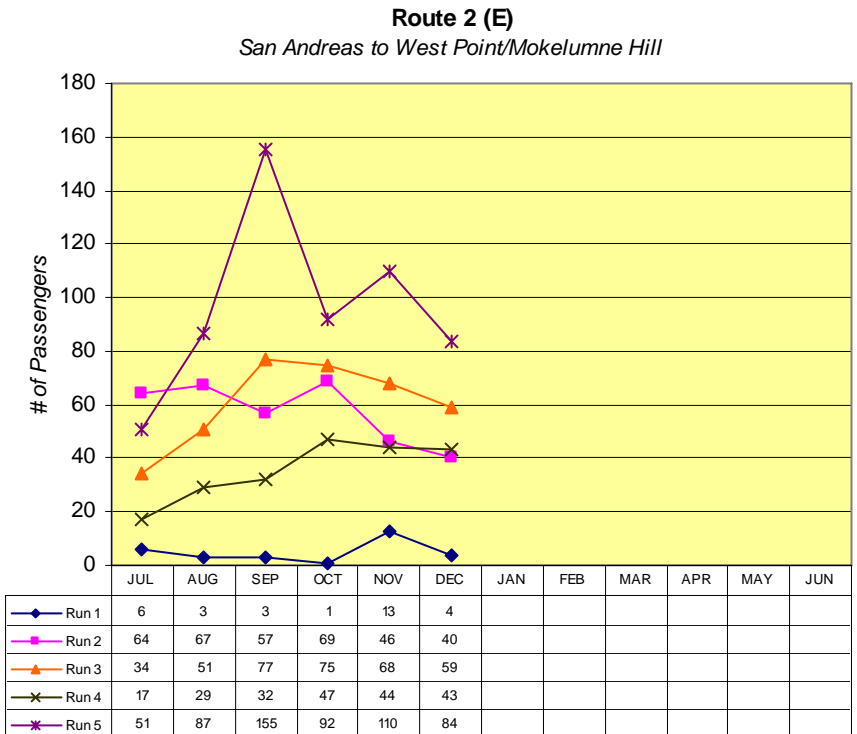


Run	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Run 1	95	129	90	84	81	51						
Run 2	78	112	65	58	66	38						
Run 3	24	50	43	51	39	28						
Run 4	51	72	116	103	82	72						
Run 5	79	66	78	66	65	66						
Run 6	72	102	251	253	229	128						
Run 7	41	65	86	77	76	64						
Run 8	114	161	251	220	199	118						
Run 9	46	43	40	56	59	48						

RUN 1:	Transfer Center	7:00am
	Govt Center	7:17am
RUN 2:	Transfer Center	8:22am
	Govt Center	8:39am
RUN 3:	Transfer Center	9:47am
	Govt Center	10:04am
RUN 4:	Transfer Center	11:36am
	Govt Center	11:53am
RUN 5:	Transfer Center	1:01pm
	Govt Center	1:18pm
RUN 6:	Transfer Center	2:20pm
	Govt Center	2:37pm
RUN 7:	Transfer Center	4:02pm
	Govt Center	4:19pm
RUN 8:	Transfer Center	5:37pm
	Govt Center	5:54pm
RUN 9:	Transfer Center	7:02pm
	Govt Center	7:18pm

ROUTE 2

West Point / Mokelumne Hill / San Andreas



RUN 1:
Govt Center 4:59am
West Point 5:45am

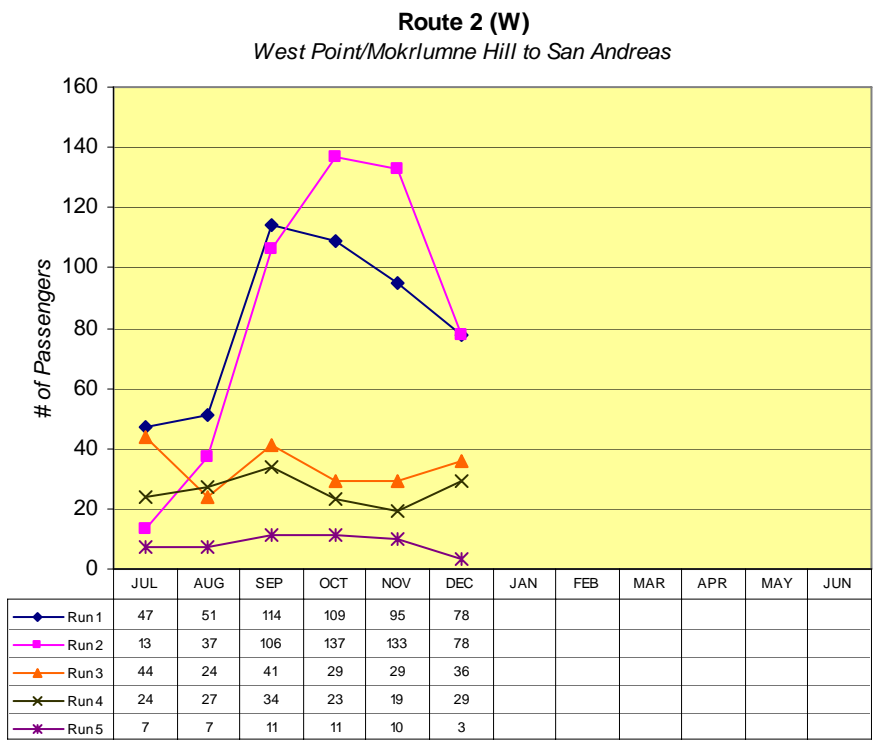
RUN 2:
Govt Center 8:45am
Mokelumne Hill 9:03am

RUN 3:
Govt Center 11:53am
West Point 12:49pm

RUN 4:
Govt Center 2:37pm
Mokelumne Hill 2:57pm

RUN 5:
Govt Center 5:54pm
West Point 6:49pm

**Not all runs end in same location*



RUN 1:
West Point 5:45am
Govt Center 6:45am

RUN 2:
Mokelumne Hill 9:03am
Govt Center 9:21am

RUN 3:
West Point 12:49pm
Govt Center 1:38pm

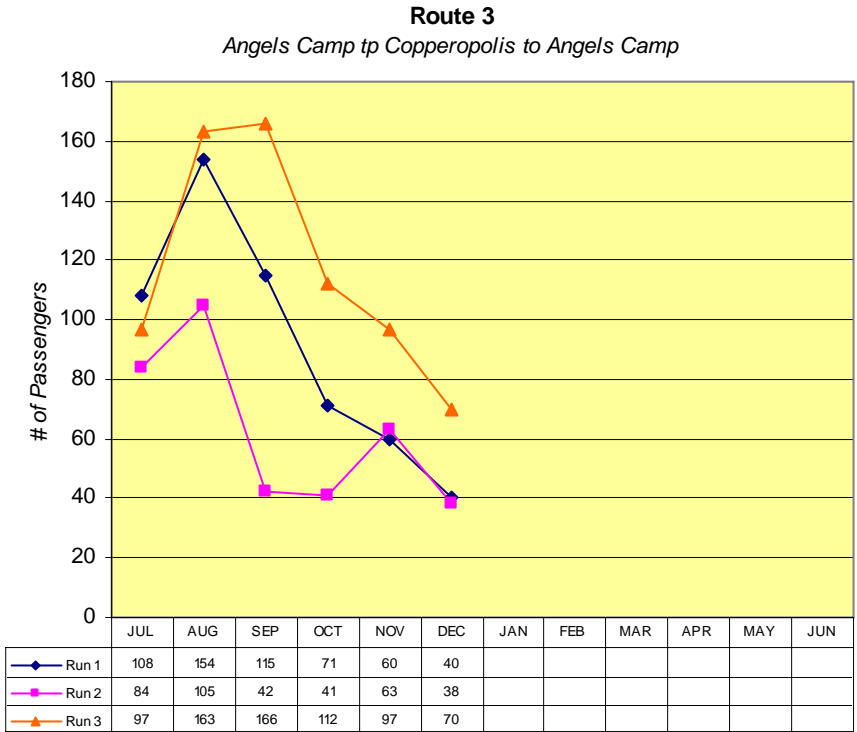
RUN 4:
Mokelumne Hill 2:57pm
Govt Center 3:15pm

RUN 5:
West Point 6:49pm
Govt Center 7:39pm

**Not all runs begin in same location*

ROUTE 3

Angels Camp / Copperopolis / Angels Camp

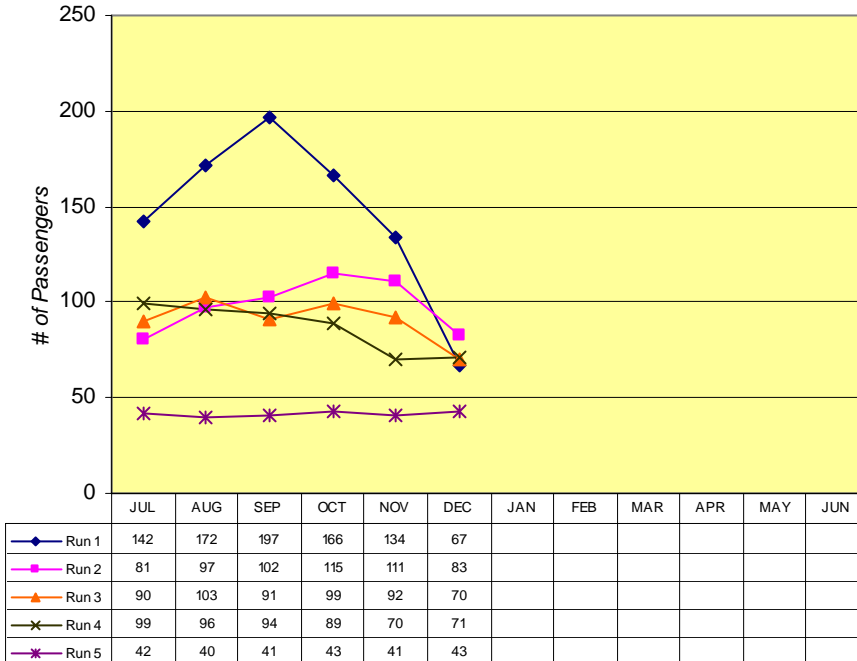


RUN 1:	
Transfer Center	5:58am
Transfer Center	7:00am
RUN 2:	
Transfer Center	11:36am
Transfer Center	12:38pm
RUN 3:	
Transfer Center	5:37pm
Transfer Center	6:39pm

ROUTE 4a

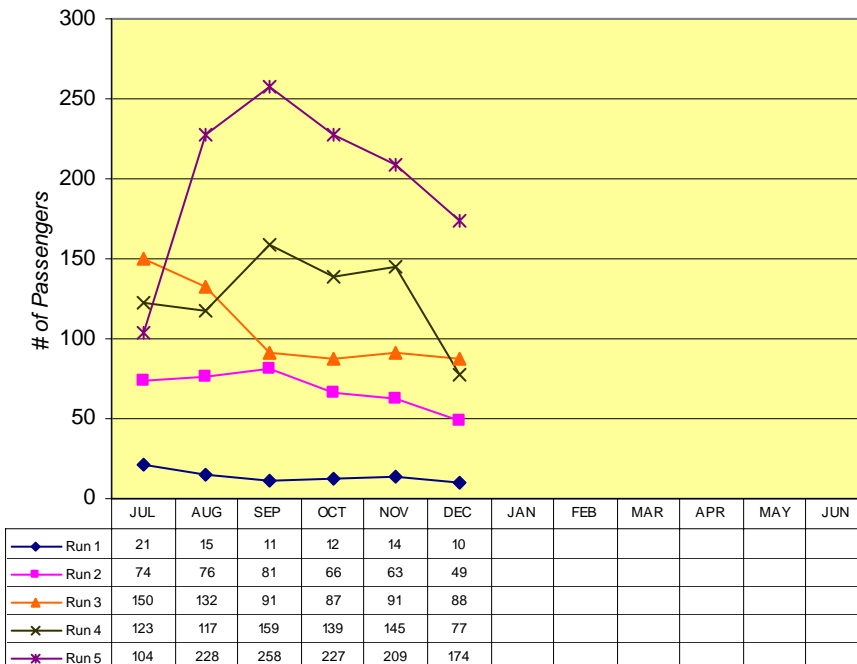
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a (W)
Arnold to Angels Camp



RUN 1:	
Post Office	6:18am
Transfer Center	7:00am
RUN 2:	
Post Office	9:06am
Transfer Center	9:47am
RUN 3:	
Post Office	12:20pm
Transfer Center	1:01pm
RUN 4:	
Post Office	3:04pm
Transfer Center	3:45pm
RUN 5:	
Post Office	6:21pm
Transfer Center	7:02pm

Route 4a (E)
Angels Camp to Arnold



RUN 1:	
Transfer Center	5:33am
Post Office	6:18am
RUN 2:	
Transfer Center	8:22am
Post Office	9:06am
RUN 3:	
Transfer Center	11:36am
Post Office	12:20pm
RUN 4:	
Transfer Center	2:20pm
Post Office	3:04pm
RUN 5:	
Transfer Center	5:37pm
Post Office	6:21pm

Route 4b

Angels Camp / Calaveras Center / Columbia College

Route 4b (N)

Columbia College to Angels Camp



RUN 1:

Columbia College 7:46am
Transfer Center 8:22am

RUN 2:

Columbia College 11:00am
Transfer Center 11:36am

RUN 3:

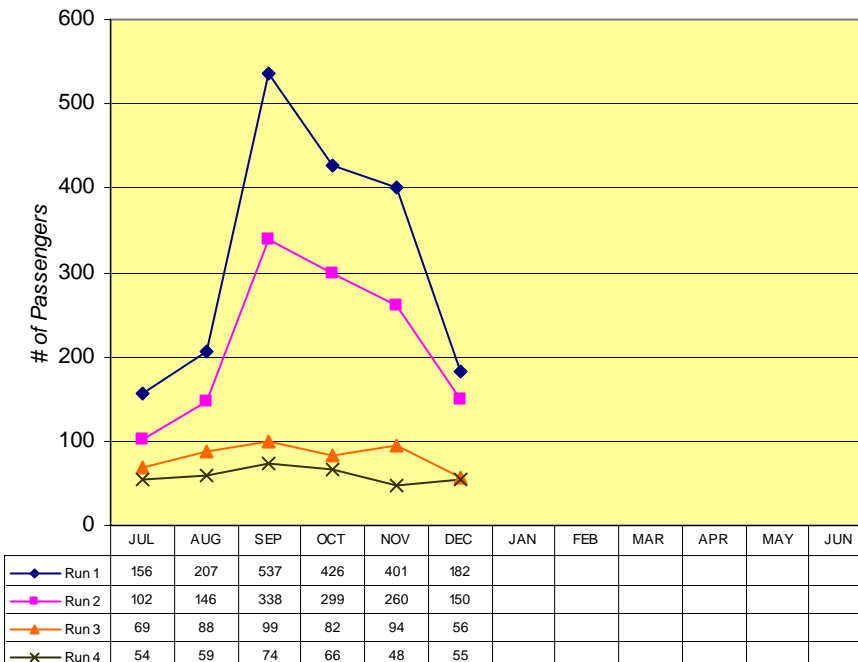
Columbia College 1:37pm
Transfer Center 2:20pm

RUN 4:

Columbia College 5:01pm
Transfer Center 5:37pm

Route 4b (S)

Angels Camp to Columbia College



RUN 1:

Transfer Center 7:00am
Columbia College 7:36am

RUN 2:

Transfer Center 9:47am
Columbia College 10:23am

RUN 3:

Transfer Center 1:01pm
Columbia College 1:37pm

RUN 4:

Transfer Center 4:15pm
Columbia College 4:51pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 56	307121	0	0	0.0	19117		
Bus 58	151217	2234	15796	7.5	12749		
Bus 59	168363	3896	24789	8.0	107646		
Bus 60	171068	2672	15862	8.0	17831		
Bus 61	148329	3113	19846	8.2	25120		
Bus 62	166681	2605	16618	7.3	5240		
Bus 63	63686	3086	23219	8.5	63686		
Bus 64	63751	4950	27686	8.7	63751		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
12/1/12	2:58 PM	1	59	Daphne St.	Mobility device and deviation to group home in San Andreas	19
12/6/11	2:58 PM	1	61	Daphne St.	Mobility device and deviation to group home in San Andreas	21
12/6/11	3:46 PM	1	61	Govt Center	Catching up from deviations	23
12/6/11	4:02 PM	1	61	Transfer Center	Catching up from deviations	22
12/6/11	4:19 PM	1	61	Govt Center	Catching up from deviations	22
12/6/11	4:37 PM	1	61	Daphne St.	Catching up from deviations	19
12/13/12	2:58 PM	1	59	Daphne St.	Mobility device and deviation to group home in San Andreas	25
						0
						0
						0

IX. Wheelchair Lift Use

For December-11

Date	Vehicle #	Pick up point	Drop off point	P/U Time	D/O Time	Uses
12/1	58	ARC	Columbia	915	1030	2
12/1	59	Columbia	ARC	1337	1455	2
12/6	60	ARC	Columbia	917	1034	2
12/6	58	Columbia	ARC	1337	1456	2
12/13	64	ARC	AC Transfer Center	917	1000	2
12/13	61	AC Transfer Center	Columbia	1000	1038	2
12/13	59	Columbia	ARC	1337	1500	2