



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

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To: Calaveras County
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Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of October. On time percentage for service in October was 93%.

Trends:

When comparing Fixed Route ridership in September and October, we found there were 13 more passenger trips in October than in September.

Route 1 had 2,186 passenger trips in September and 2,335 passenger trips in October. There was an increase of 149 passenger trips on Route 1 in October.

Route 2 had 494 passenger trips in September and 477 passenger trips in October. There was a decrease of 17 passenger trips on Route 2 in October.

Route 3 had 360 passenger trips in September and 356 passenger trips in October. There was a decrease of 4 passenger trips on Route 3 in October.

Route 4 had 2,598 passenger trips in September and 2,483 passenger trips in October. There was a decrease of 115 passenger trips on Route 4 in October.

Route Cancellations:

10/13 – Route 2 17:44 loop from San Andreas to West Point to San Andreas

10/15 – Route 1 12:30 loop from San Andreas to Valley Springs to San Andreas

Comments/Compliments/Complaints:**Safety and Training:**

The safety meetings for the month of October were held on Thursday, October 22nd, 2009. The Safety meetings focused on the new Employee Handbook as well as Object Incident Prevention and the H1N1 virus.

There were no preventable or non preventable incidents involving Calaveras Transit vehicles or Employees during the month of October.

Overview:

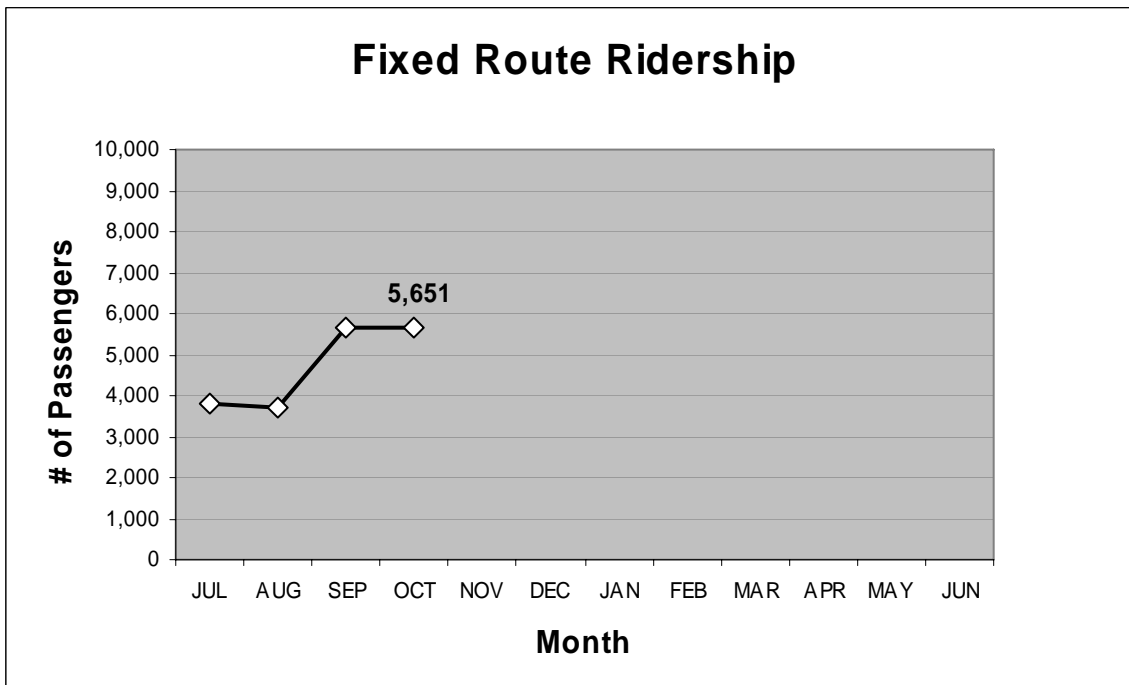
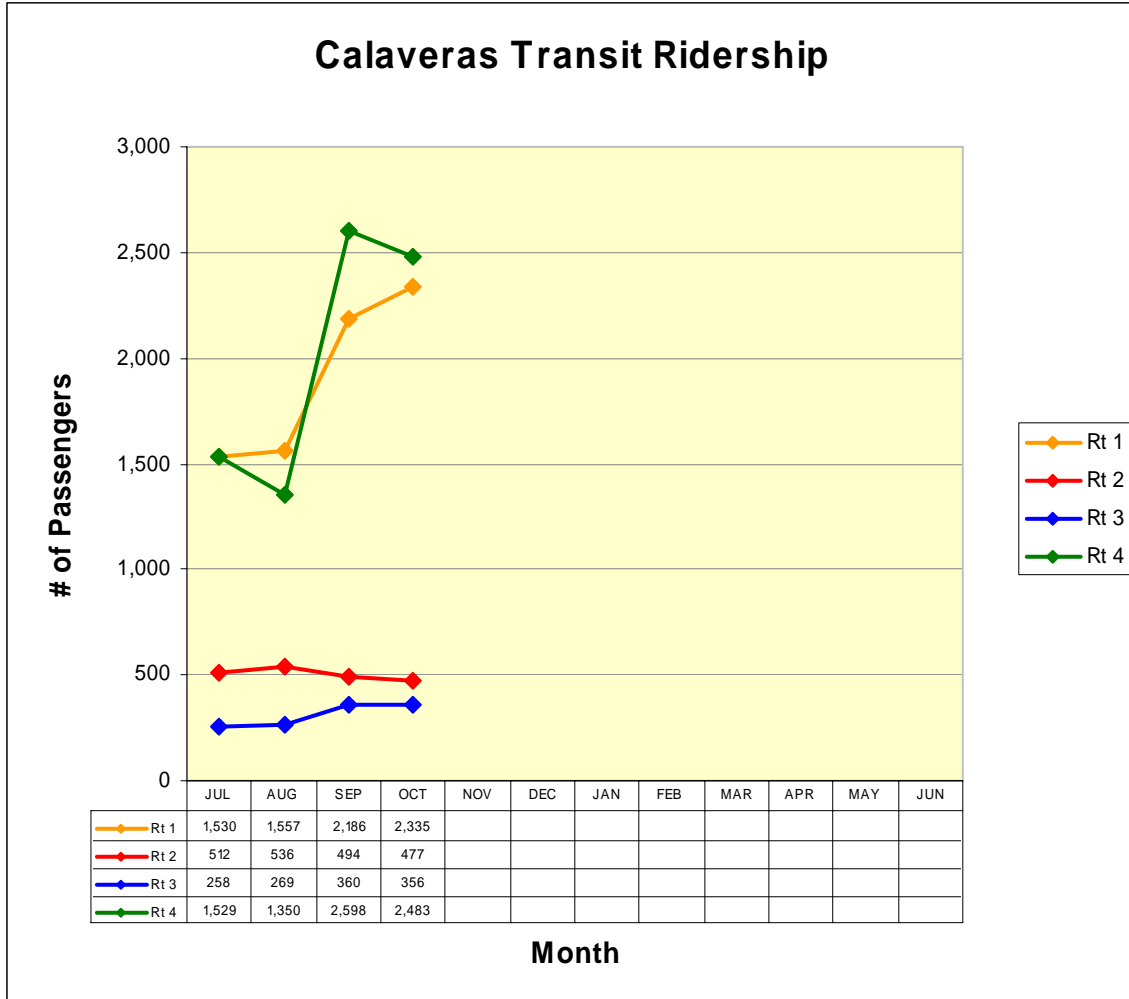
We had our seasonal passenger count fluctuations beginning this month. We had one day of very windy and rainy weather that affected our routes to some extent. We are preparing for the winter weather season.

IV. Current Month Operational Statistics

	Fixed Rt.	Copperopolis	Special	Total
Ridership	5295	356	0	5,651
Vehicle Hours	823.93	117.22	0.00	941.15
Vehicle Service Hours	733.58	68.65	0.00	802.23
Operating Days	22	22	0	22
Vehicle Service Miles	22,195	2,200	0	24,395

	Rt 1	Rt 2	Rt 3	Rt 4	All
Cash Regular	436	176	213	704	1,529
Cash Discount	230	50	12	186	478
Pass Regular	412	81	32	347	872
Pass Discount	307	31	7	69	414
Ticket Regular	121	20	19	109	269
Ticket Discount	171	36	11	196	414
Transfer	432	44	31	746	1,253
Promo	0	0	0	0	0
Free	143	29	2	48	222
Day Pass	83	10	29	78	200
Total Passenger #	2,335	477	356	2,483	5,651

V. Ridership Trends

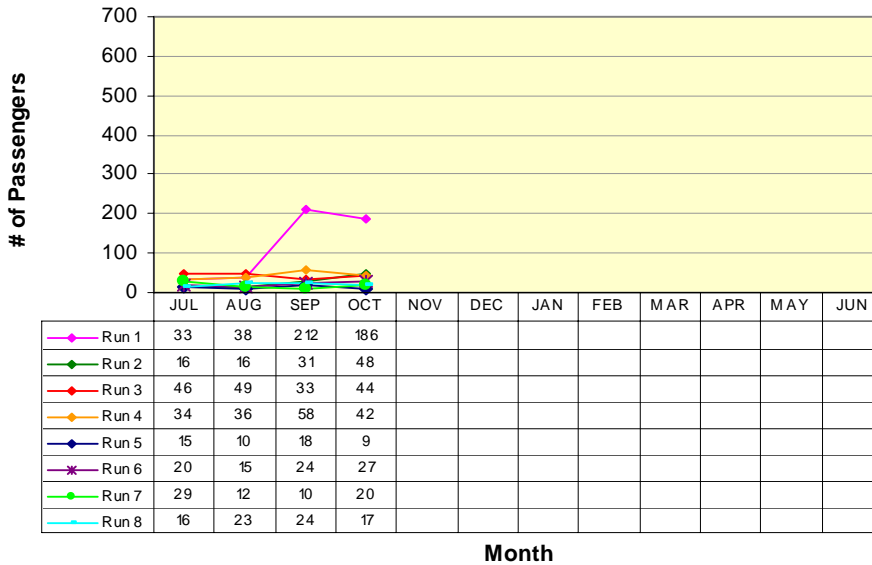


ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

Route 1a(E)

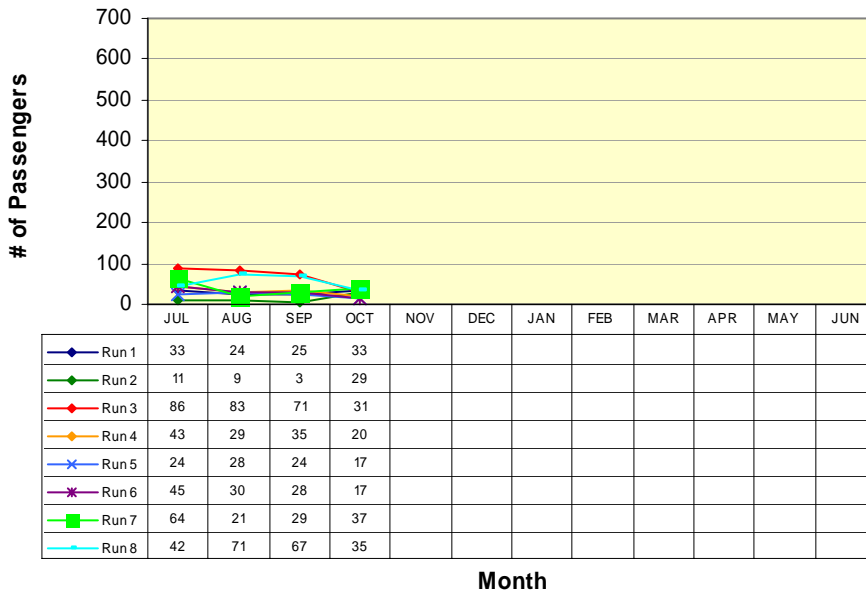
(La Contenta/Valley Springs to San Andreas*)



RUN 1:	
La Contenta	6:30am
Govt Center	6:50am
RUN 2:	
Daphne St.	7:51am
Govt Center	8:06am
RUN 3:	
Daphne St.	8:57am
Govt Center	9:12am
RUN 4:	
Daphne St.	11:39am
Govt Center	11:54am
RUN 5:	
Daphne St.	12:45pm
Govt Center	1:00pm
RUN 6:	
Daphne St.	1:51pm
Govt Center	2:06pm
RUN 7:	
Daphne St.	2:57pm
Govt Center	3:12pm
RUN 8:	
La Contenta	5:50pm
Govt Center	6:10pm

Route 1a(W)

(Government Center to La Contenta/Valley Springs*)

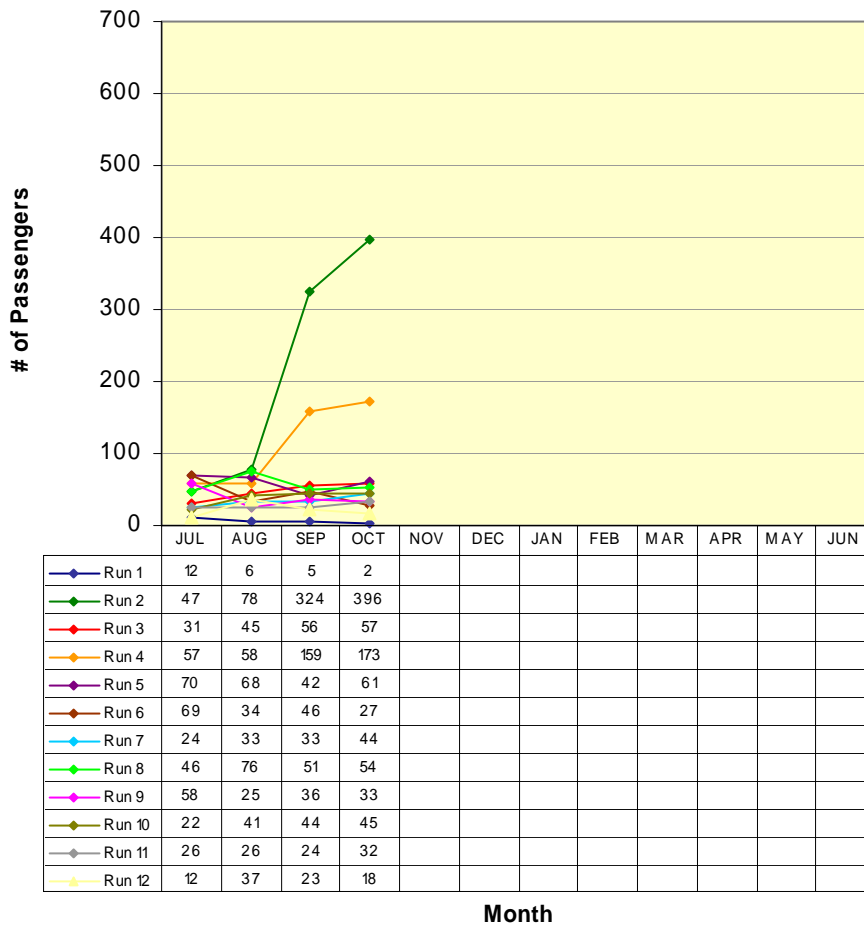


RUN 1:	
Govt Center	6:10am
La Contenta	6:30am
RUN 2:	
Govt Center	7:36am
Daphne St.	7:51am
RUN 3:	
Govt Center	8:42am
Daphne St.	8:57am
RUN 4:	
Govt Center	11:24am
Daphne St.	11:39am
RUN 5:	
Govt Center	12:30pm
La Contenta	12:45pm
RUN 6:	
Govt Center	1:36pm
Daphne St.	1:51pm
RUN 7:	
Govt Center	2:42pm
Daphne St.	2:57pm
RUN 8:	
Govt Center	5:30pm
La Contenta	5:50pm

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)

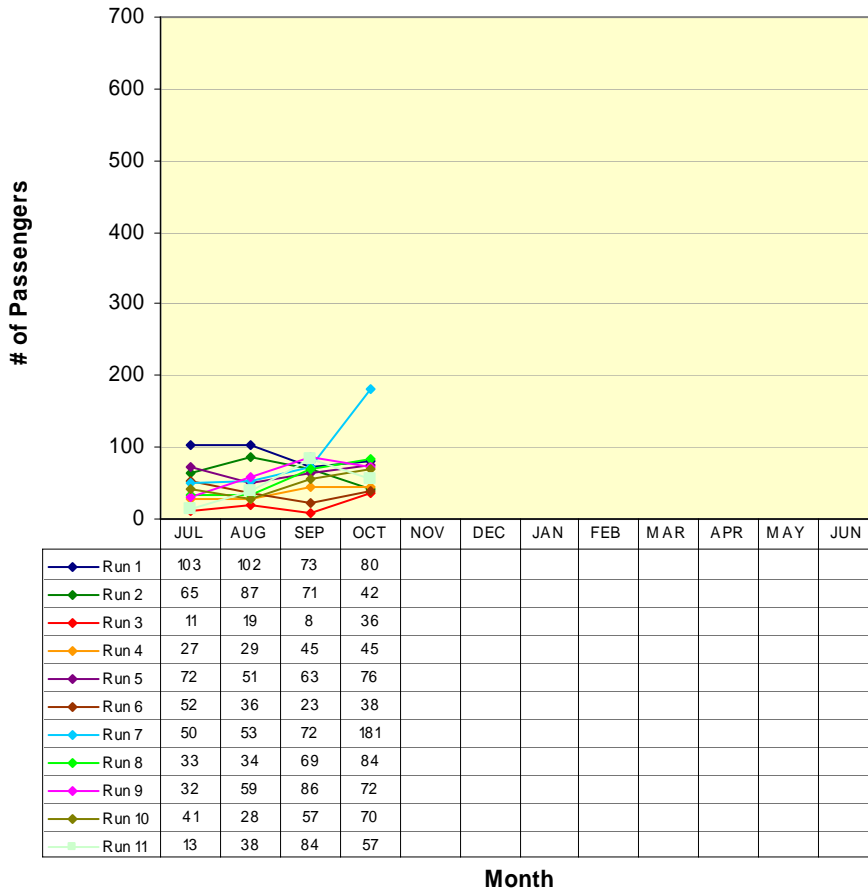


RUN 1:	Govt Center	5:12am
	Transfer Center	5:30am
RUN 2:	Govt Center	7:00am
	Transfer Center	7:18am
RUN 3:	Govt Center	8:06am
	Transfer Center	8:24am
RUN 4:	Govt Center	9:54am
	Transfer Center	10:12am
RUN 5:	Govt Center	10:48am
	Transfer Center	11:06am
RUN 6:	Govt Center	11:54am
	Transfer Center	12:12pm
RUN 7:	Govt Center	1:00pm
	Transfer Center	1:18pm
RUN 8:	Govt Center	2:06pm
	Transfer Center	2:24pm
RUN 9:	Govt Center	3:12pm
	Transfer Center	3:30pm
RUN 10:	Govt Center	4:18pm
	Transfer Center	4:36pm
RUN 11:	Govt Center	4:54pm
	Transfer Center	5:12pm
RUN 11:	Govt Center	6:10pm
	Transfer Center	6:28pm

ROUTE 1b

Angels Camp / San Andreas

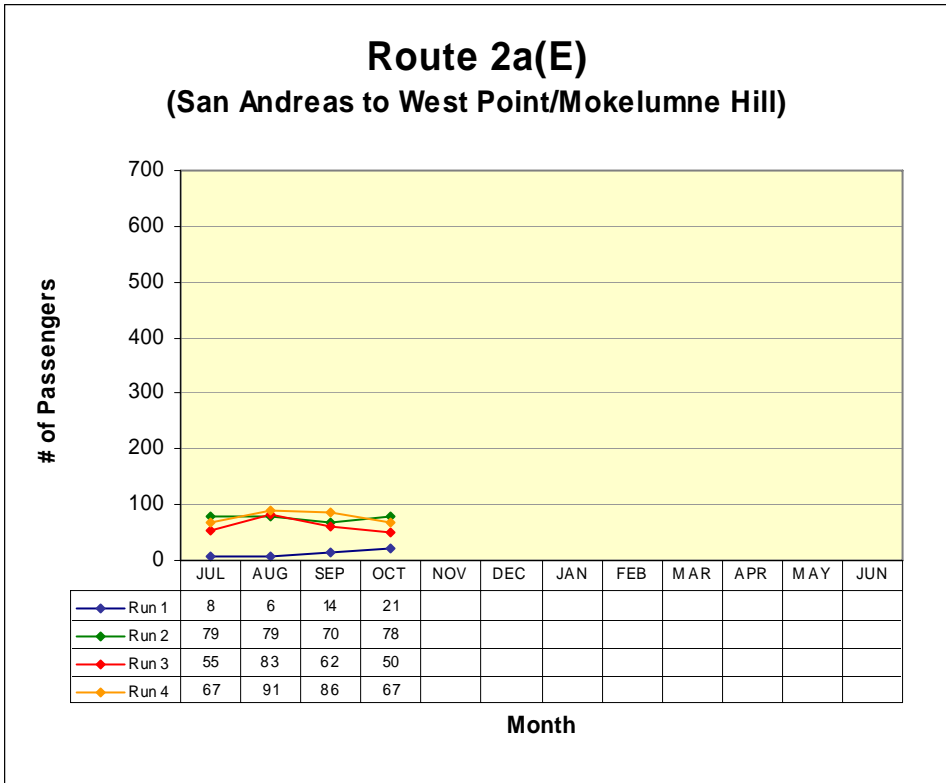
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	Transfer Center	7:18am
	Govt Center	7:36am
RUN 2:	Transfer Center	8:24am
	Govt Center	8:42am
RUN 3:	Transfer Center	10:12am
	Govt Center	10:30am
RUN 4:	Transfer Center	11:06am
	Govt Center	11:24am
RUN 5:	Transfer Center	12:12pm
	Govt Center	12:30pm
RUN 6:	Transfer Center	1:18pm
	Govt Center	1:36pm
RUN 7:	Transfer Center	2:24pm
	Govt Center	2:42pm
RUN 8:	Transfer Center	3:30pm
	Govt Center	3:48pm
RUN 9:	Transfer Center	4:36pm
	Govt Center	4:54pm
RUN 10:	Transfer Center	5:12pm
	Govt Center	5:30pm
RUN 11:	Transfer Center	6:28pm
	Govt Center	6:46pm

ROUTE 2a

West Point / Mokelumne Hill / San Andreas



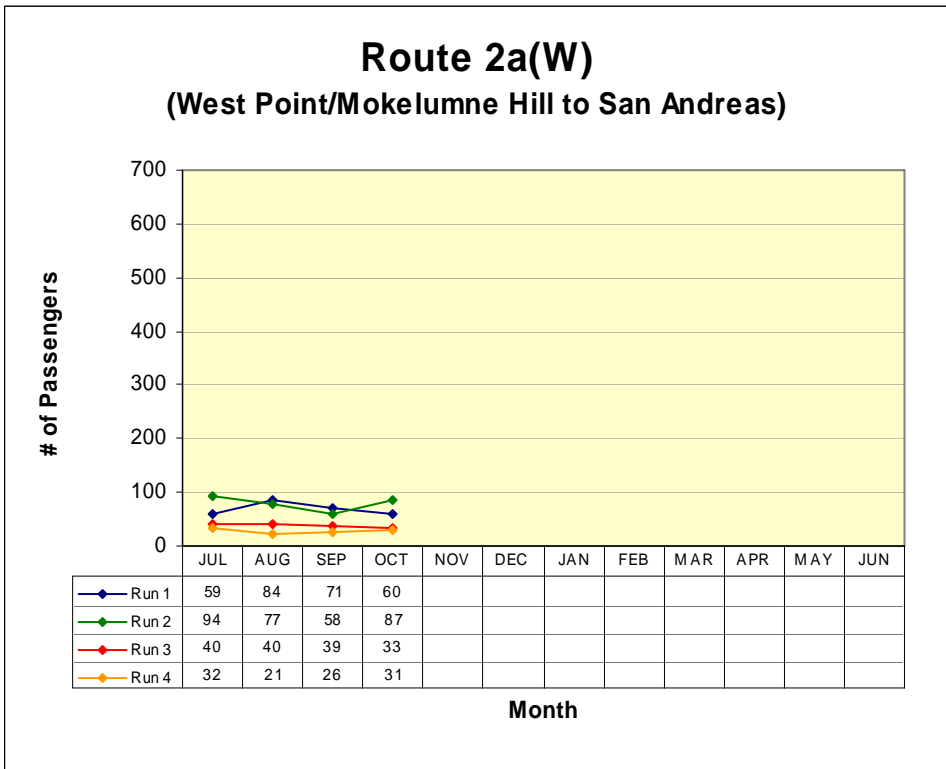
RUN 1:
Govt Center 5:20am
West Point 6:10am

RUN 2:
Govt Center 8:48am
West Point 9:38am

RUN 3:
Govt Center 2:42pm
Mokelumne Hill 2:57pm

RUN 4:
Govt Center 5:44pm
West Point 6:34pm

**Not all runs end in same location*



RUN 1:
West Point 6:10am
Govt Center 7:00am

RUN 2:
West Point 9:38am
Govt Center 10:28am

RUN 3:
Mokelumne Hill 2:57pm
Govt Center 3:12pm

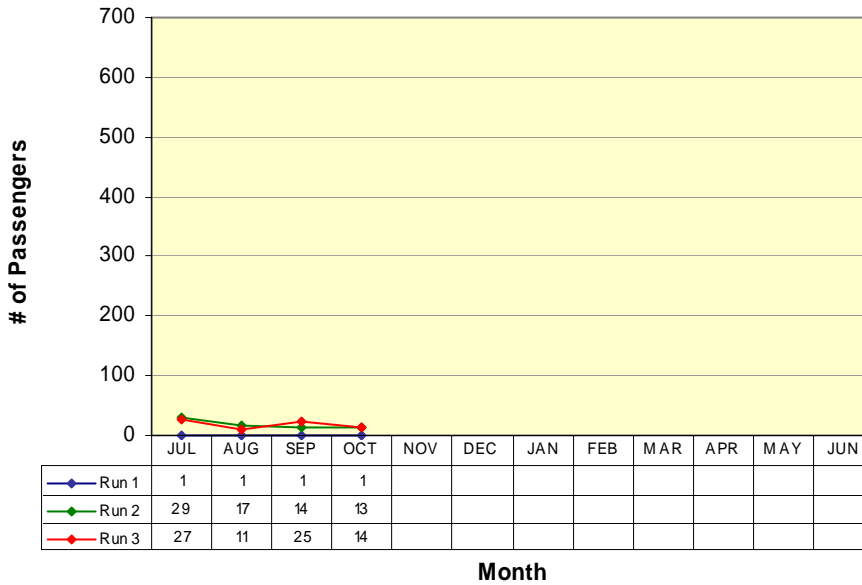
RUN 4:
West Point 6:34pm
Govt Center 7:16pm

**Not all runs begin in same location*

ROUTE 2b

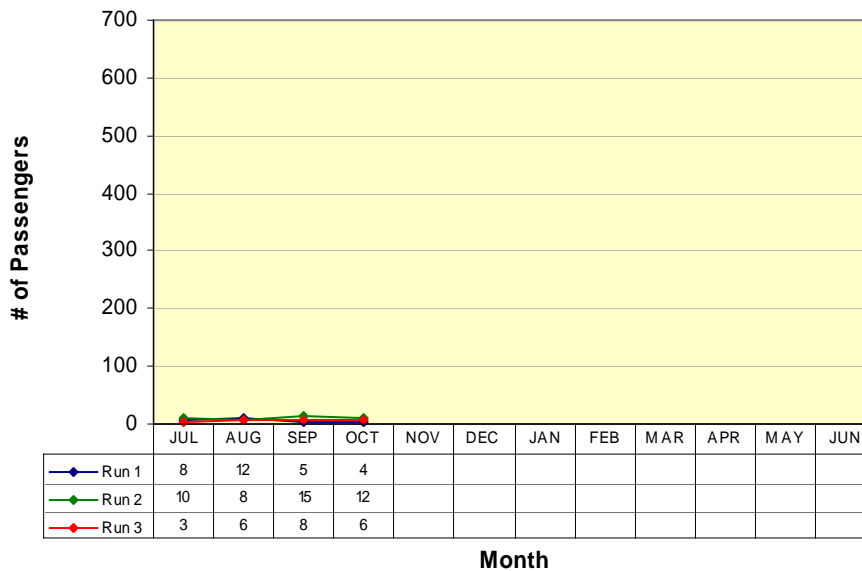
San Andreas / Mountain Ranch

Route 2b(E) (San Andreas to Mt. Ranch)



RUN 1:	
Govt Center	7:00am
Mt Ranch	7:13am
RUN 2:	
Govt Center	10:28am
Mt Ranch	10:41am
RUN 3:	
Govt Center	5:18pm
Mt Ranch	5:31pm

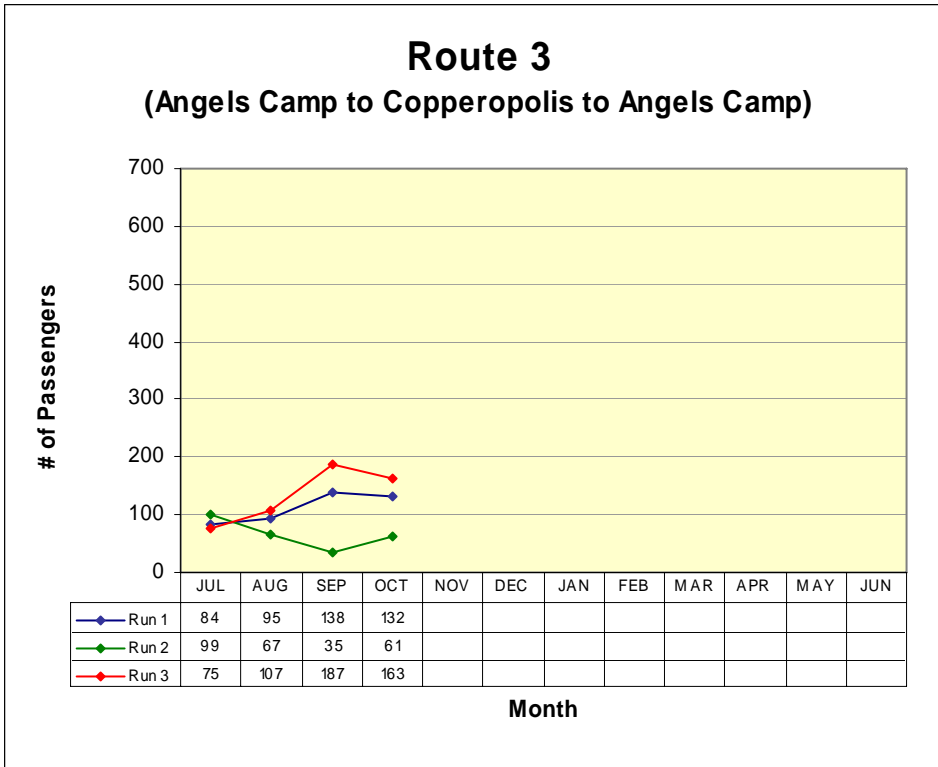
Route 2b(W) (Mt. Ranch to San Andreas)



RUN 1:	
Mt Ranch	7:13am
Govt Center	7:26am
RUN 2:	
Mt Ranch	10:41am
Govt Center	10:54am
RUN 3:	
Mt Ranch	5:31pm
Govt Center	5:44pm

ROUTE 3

Angels Camp / Copperopolis / Angels Camp

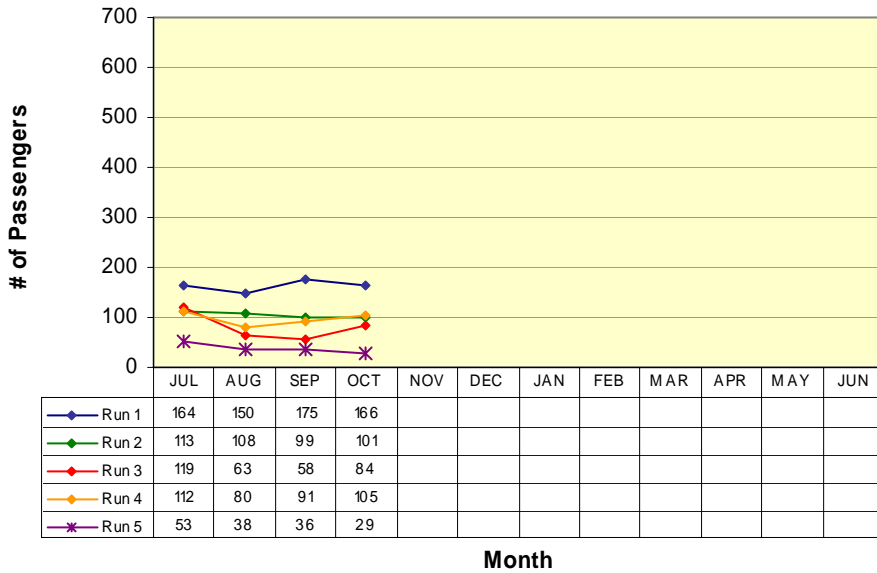


RUN 1:	
Transfer Center	6:18am
Transfer Center	7:18am
RUN 2:	
Transfer Center	11:42am
Transfer Center	12:42pm
RUN 3:	
Transfer Center	5:54pm
Transfer Center	6:54pm

ROUTE 4a

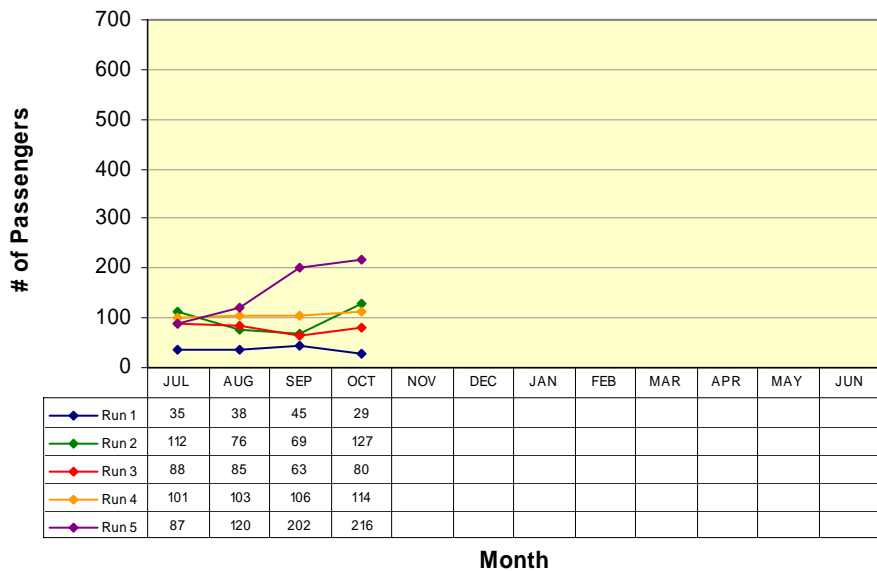
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:
Post Office 6:23am
Transfer Center 7:18am
RUN 2:
Post Office 9:17am
Transfer Center 10:12am
RUN 3:
Post Office 12:23pm
Transfer Center 1:18pm
RUN 4:
Post Office 3:17pm
Transfer Center 4:12pm
RUN 5:
Post Office 6:53pm
Transfer Center 7:48pm

Route 4a(E) (Angels Camp to Arnold)

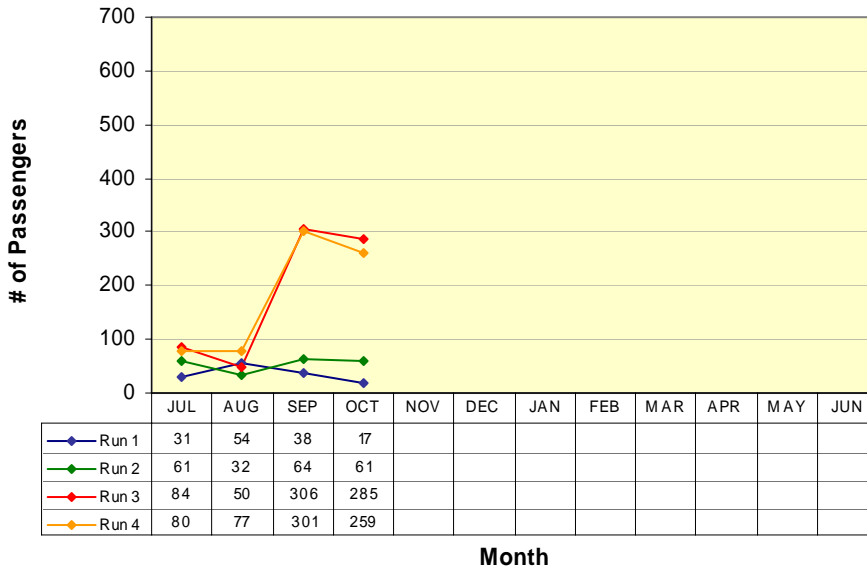


RUN 1:
Transfer Center 5:30am
Post Office 6:23am
RUN 2:
Transfer Center 8:24am
Post Office 9:17am
RUN 3:
Transfer Center 11:30am
Post Office 12:23pm
RUN 4:
Transfer Center 2:24pm
Post Office 3:17pm
RUN 5:
Transfer Center 6:00pm
Post Office 6:53pm

Route 4b

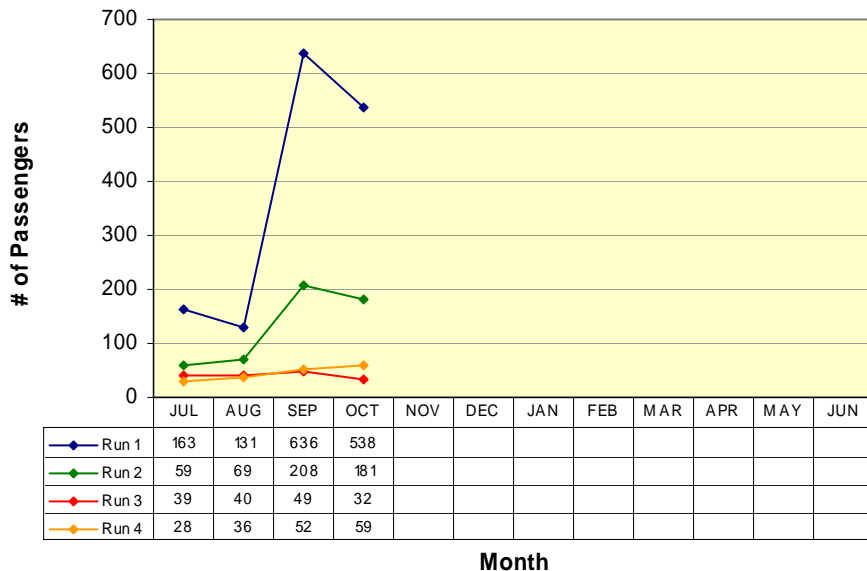
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:
Columbia College 7:56am
Transfer Center 8:24am
RUN 2:
Columbia College 11:00am
Transfer Center 11:30am
RUN 3:
Columbia College 1:56pm
Transfer Center 2:24pm
RUN 4:
Columbia College 5:00pm
Transfer Center 5:30pm

Route 4b(S) (Angels Camp to Columbia College)



RUN 1:
Transfer Center 7:18am
Columbia College 7:56am
RUN 2:
Transfer Center 10:12am
Columbia College 10:50am
RUN 3:
Transfer Center 1:18pm
Columbia College 1:56pm
RUN 4:
Transfer Center 4:12pm
Columbia College 4:50pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 54	342841	0	2059	0.0	647		
Bus 55	340651	2217	12029	8.5	0	Pending	Pending
Bus 56	262753	4865	18114	8.6	67766		
Bus 57	267709	5636	9641	8.4	7758		
Bus 58	69739	400	13076	9.5	0	Warranty	EGR Coder
Bus 59	67352	4092	15582	7.9	6635		
Bus 60	81856	2950	12923	7.8	81856		
Bus 61	75897	3579	10484	7.8	10484		
Bus 62	69850	3368	12822	7.7	12822		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/1/09	2:57 PM	2	55	Mokelumne Hill	Deviations	19
10/1/09	5:54 PM	3	60	Transfer Center	Accident blocked road	17
10/1/09	2:57 PM	1	62	Daphne St.	Deviations	26
10/2/09	8:57 AM	1	57	Daphne St.	Deviations	22
10/2/09	2:42 PM	1	57	Transfer Center	Deviations	16
10/2/09	2:57 PM	1	57	Daphne St.	Catching up from deviations	23
10/5/09	8:24 AM	1	56	Transfer Center	Roadwork	28
10/5/09	8:42 AM	1	56	Govt Center	Catching up from roadwork	33
10/5/09	8:57 AM	1	56	Daphne St.	Catching up from roadwork	35
10/5/09	2:24 PM	1	56	Transfer Center	Roadwork	34
10/5/09	2:42 PM	1	56	Govt Center	Catching up from roadwork	34
10/5/09	2:57 PM	1	56	Daphne St.	Catching up from roadwork	39
10/6/09	8:57 AM	1	57	Daphne St.	Traffic in Valley Springs	18
10/6/09	10:41 AM	2	60	Mt. Ranch	Deviations	17

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/6/09	1:00 PM	1	57	Govt Center	Traffic in Valley Springs	16
10/6/09	1:18 PM	4	57	Transfer Center	Catching up from traffic	17
10/6/09	1:56 PM	4	57	Columbia	Catching up from traffic	16
10/6/09	2:24 PM	1	57	Transfer Center	Deviations	29
10/6/09	2:42 PM	1	57	Govt Center	Catching up from deviations	33
10/6/09	2:57 PM	1	57	Daphne St.	Catching up from deviations	40
10/6/09	8:24 AM	1	56	Transfer Center	Roadwork	21
10/6/09	8:42 AM	1	56	Govt Center	Catching up from roadwork	23
10/6/09	8:57 AM	1	56	Daphne St.	Catching up from roadwork	28
10/7/09	2:24 PM	1	56	Transfer Center	Traffic near Columbia	16
10/7/09	2:42 PM	1	56	Govt Center	Catching up from traffic	17
10/7/09	2:57 PM	1	56	Daphne St.	Traffic in Valley Springs	21
10/7/09	5:30 PM	4	57	Transfer Center	Roadwork	21
10/7/09	6:53 PM	4	57	Arnold	Catching up from roadwork	16

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/8/09	8:57 AM	1	57	Daphne St.	Deviations	22
10/8/09	12:45 PM	1	57	Daphne St.	Deviations	19
10/8/09	1:00 PM	1	57	Govt Center	Catching up from deviations	19
10/8/09	1:18 PM	4	57	Transfer Center	Catching up from deviations	17
10/8/09	2:24 PM	1	57	Transfer Center	Roadwork	24
10/8/09	2:42 PM	1	57	Govt Center	Catching up from roadwork	25
10/8/09	2:57 PM	1	57	Daphne St.	Deviations	31
10/9/09	11:39 AM	1	56	Daphne St.	Deviations	20
10/9/09	11:54 AM	1	56	Govt Center	Catching up from deviations	22
10/9/09	12:12 PM	1	56	Transfer Center	Catching up from deviations	22
10/9/09	12:30 PM	1	56	Govt Center	Catching up from deviations	21
10/9/09	12:45 PM	1	56	Daphne St.	Deviations	22
10/9/09	1:00 PM	1	56	Govt Center	Catching up from deviations	30
10/9/09	1:18 PM	4	56	Transfer Center	Deviations	29

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/9/09	1:56 PM	4	56	Columbia	Catching up from deviations	30
10/9/09	2:24 PM	1	56	Transfer Center	Catching up from deviations	34
10/9/09	2:42 PM	1	56	Govt Center	Catching up from deviations	34
10/9/09	2:57 PM	1	56	Daphne St.	Catching up from deviations	39
10/12/09	8:24 AM	1	59	Transfer Center	Heavy traffic	16
10/12/09	8:42 AM	1	59	Govt Center	Catching up from traffic	20
10/12/09	8:57 AM	1	59	Daphne St.	Deviations	26
10/13/09	2:57 PM	1	59	Daphne St.	Deviations	18
10/13/09	2:57 PM	2	55	Mokelumne Hill	Deviations	17
10/13/09	3:30 PM	1	59	Transfer Center	Waiting for transfers	19
10/13/09	6:34 PM	2	59	West Point	Road blocked by downed pole	0
10/13/09	2:24 PM	1	56	Transfer Center	Heavy traffic	16
10/13/09	2:42 PM	1	56	Govt Center	Catching up from traffic	16
10/13/09	2:57 PM	1	56	Daphne St.	Deviations	27

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/14/09	8:24 AM	1	57	Transfer Center	Heavy traffic	18
10/14/09	8:42 AM	1	57	Govt Center	Catching up from traffic	24
10/14/09	8:57 AM	1	57	Daphne St.	Catching up from traffic	32
10/14/09	2:24 PM	1	57	Transfer Center	Heavy traffic	21
10/14/09	2:42 PM	1	57	Govt Center	Catching up from traffic	21
10/14/09	2:57 PM	1	57	Daphne St.	Deviations	22
10/15/09	8:57 AM	1	56	Daphne St.	Deviations	20
10/15/09	11:54 AM	1	56	Govt Center	Deviations	21
10/15/09	12:12 PM	1	56	Transfer Center	Deviations	29
10/15/09	12:30 PM	1	56	Govt Center	Route cancelled due to deviations	0
10/15/09	12:45 PM	1	56	Daphne St.	Route cancelled due to deviations	0
10/15/09	2:42 PM	1	56	Transfer Center	Heavy traffic	16
10/15/09	2:57 PM	1	56	Govt Center	Deviations	28
10/16/09	8:57 AM	1	57	Daphne St.	Deviations	20

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/16/09	1:51 PM	1	62	Daphne St.	Bus switch out	19
10/16/09	1:18 PM	4	57	Transfer Center	Deviations	16
10/16/09	1:56 PM	4	57	Columbia	Catching up from deviations	20
10/16/09	2:24 PM	1	57	Transfer Center	Catching up from deviations	27
10/16/09	2:42 PM	1	57	Govt Center	Deviations	27
10/16/09	2:57 PM	1	57	Daphne St.	Catching up from deviations	34
10/20/09	8:57 AM	1	57	Daphne St.	Deviations	27
10/20/09	2:57 PM	1	57	Daphne St.	Deviations	24
10/21/09	2:24 PM	1	60	Transfer Center	Heavy traffic	16
10/21/09	2:42 PM	1	60	Govt Center	Catching up from traffic	16
10/21/09	2:57 PM	1	60	Daphne St.	Deviations	21
10/22/09	8:24 AM	1	57	Transfer Center	Slow traffic and roadwork	24
10/22/09	8:42 AM	1	57	Govt Center	Catching up from traffic	25
10/22/09	8:57 AM	1	57	Daphne St.	Catching up from traffic	30

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/22/09	10:28 AM	2	60	Govt Center	Road blocked by accident	23
10/22/09	10:41 AM	2	60	Mt. Ranch	Catching up from road blocked	29
10/22/09	2:57 PM	1	57	Daphne St.	Deviations	16
10/23/09	8:24 AM	1	61	Transfer Center	Heavy traffic	17
10/23/09	8:42 AM	1	61	Govt Center	Catching up from traffic	17
10/23/09	8:57 AM	1	61	Daphne St.	Deviations	24
10/23/09	12:45 PM	1	61	Daphne St.	Deviations	16
10/23/09	1:00 PM	1	61	Govt Center	Deviations	26
10/23/09	1:18 PM	4	61	Transfer Center	Deviations	27
10/23/09	1:56 PM	4	61	Columbia	Catching up from deviations	28
10/23/09	2:24 PM	1	61	Transfer Center	Deviations	31
10/23/09	2:42 PM	1	61	Govt Center	Catching up from deviations	31
10/23/09	2:57 PM	1	61	Daphne St.	Catching up from deviations	34
10/26/09	8:42 AM	1	57	Govt Center	Transfers	21

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/26/09	8:57 AM	1	57	Daphne St.	Deviations	33
10/26/09	10:12 AM	1	59	Transfer Center	Road blocked by accident	16
10/26/09	2:24 PM	1	57	Transfer Center	Deviations	23
10/26/09	2:42 PM	1	57	Govt Center	Catching up from deviations	23
10/26/09	2:57 PM	1	57	Daphne St.	Catching up from deviations	26
10/27/09	8:42 AM	1	61	Govt Center	Catching up from transfers	18
10/27/09	8:57 AM	1	61	Daphne St.	Deviations	25
10/27/09	2:42 PM	1	61	Govt Center	Heavy traffic	16
10/27/09	2:57 PM	1	61	Daphne St.	Deviations	21
10/28/09	8:24 AM	1	56	Transfer Center	Heavy traffic	16
10/28/09	8:42 AM	1	56	Govt Center	Catching up from traffic	22
10/28/09	8:57 AM	1	56	Daphne St.	Deviations	30
10/28/09	2:42 PM	1	56	Govt Center	Deviations	20
10/28/09	2:57 PM	1	56	Daphne St.	Deviations	23

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/29/09	8:42 AM	1	56	Govt Center	Traffic	20
10/29/09	8:57 AM	1	56	Daphne St.	Deviations	27
10/29/09	2:57 PM	1	56	Daphne St.	Deviations	24
10/30/09	8:57 AM	1	56	Daphne St.	Deviations	18
10/30/09	12:45 PM	1	56	Daphne St.	Deviations	18
10/30/09	1:00 PM	1	56	Govt Center	Deviations	22
10/30/09	1:18 PM	4	56	Transfer Center	Catching up from deviations	19
10/30/09	1:56 PM	4	56	Columbia	Catching up from deviations	19
10/30/09	2:24 PM	1	56	Transfer Center	Catching up from deviations	26
10/30/09	2:42 PM	1	56	Govt Center	Deviations	28
10/30/09	2:57 PM	1	56	Daphne St.	Deviations	31

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconciled	Completed By
Coolant leak	58	28-Sep	Bus taken to International for diagnosis, replace EGR cooler	13-Oct	International
Inspection	56	1-Oct	A service inspection, perform transmission service that was deferred - replace filters, fluid & gasket	1-Oct	RB
Inspection	55	6-Oct	D service inspection, replace engine oil and filter, replace transmission internal and external filter and fluid, replace differential fluid, replace fuel filter, drain and replace coolant	6-Oct	RB
Inspection	60	7-Oct	B service inspection, adjust brakes and tire pressure, replace engine oil and filter	7-Oct	RB
Inspection	59	8-Oct	B service inspection, replace engine oil and filter	8-Oct	RB
Inspection	57	13-Oct	A service inspection	13-Oct	RB
Engine noise	58	16-Oct	Engine noise seems to be injector missing, sent to International for diagnosis and repair	Pending	
Inspection	61	16-Oct	A service inspection, replace right fog lamp, repair coolant leak at loose clamp	16-Oct	RB
Inspection / body work	56	20-Oct	B service inspection, replace engine oil and filter, replace all factory drive belt idler pulleys, replace aux. idler pulley bearings, replace drive belt tensioner, remove right rear fender flare, repair damaged fender panel, apply new fiberglass, reshape and fill panel, repaint panel, install new fender flare with threaded inserts	27-Oct	RB
Bus stalling	54	22-Oct	Bus out of service due to stalling issues	Pending	
Bus leaking fluid	55	28-Oct	Broken coolant hose and other discovered problems, bus out of service	Pending	
Inspection	62	28-Oct	E service inspection, defer fluid changes	28-Oct	RB

IX. Wheelchair Lift Use

For the month of: October 2009

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
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