



Monthly Operations Report



[MV Transportation, Inc.](#)

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
C/o Jamie Azarvand
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of August. On time percentage for service in August was 94%.

Trends:

When comparing Fixed Route ridership in July and August, we found there were 117 less passenger trips in August than in July.

Route 1 had 1,530 passenger trips in July and 1,557 passenger trips in August. There was an increase of 27 passenger trips on Route 1 in August.

Route 2 had 512 passenger trips in July and 536 passenger trips in August. There was an increase of 24 passenger trips on Route 2 in August.

Route 3 had 258 passenger trips in July and 269 passenger trips in August. There was an increase of 11 passenger trips on Route 3 in August.

Route 4 had 1,529 passenger trips in July and 1,350 passenger trips in August. There was a decrease of 179 passenger trips on Route 4 in August.

Route Cancellations:

None

Comments/Compliments/Complaints:

Safety and Training:

The safety meetings for the month of August were held on Wednesday August 26, 2009. The Safety meetings focused on defensive driving, safe acts, and included a group discussion and video presentation.

Overview:

Our second month of new service showed increased stability as the passengers became accustomed to the new schedule. We are expecting continued passenger trip increases when Columbia College begins their fall schedule.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer
 Number: 5901 Name: County of Calaveras
 Address: 891 Mountain Ranch Rd.
 City: San Andreas State: CA ZIP: 95249
 Contact: Jamie Azarvand Transit and Transportation Planner

9/1/2009
 Terms NET 30
 Due Date 10/2/2009

Qty	Description		Account code	Unit Price	TOTAL
1	Fixed Fee	August 2009	4080	\$13,646.50	\$13,646.50
762.57	Variable	August 2009	4080	\$46.99	\$35,833.16
Subtotal					
Subtotal					\$49,479.66
762.57	Hours Sub Total				
SubTotal					\$49,479.66
TOTAL					\$49,479.66

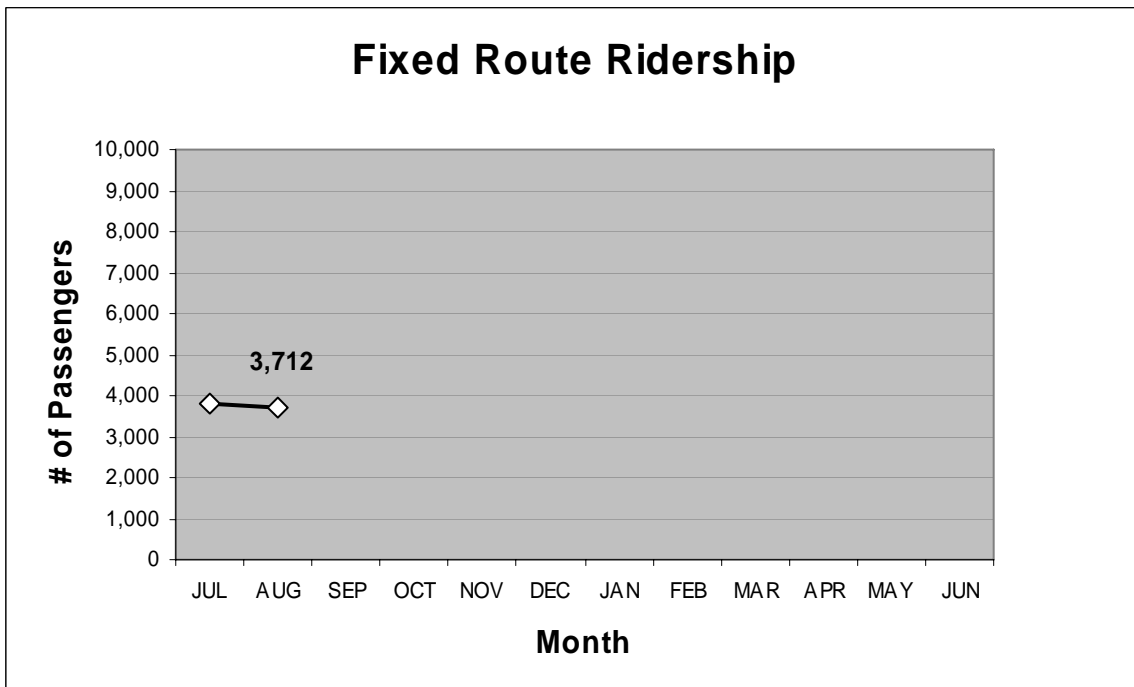
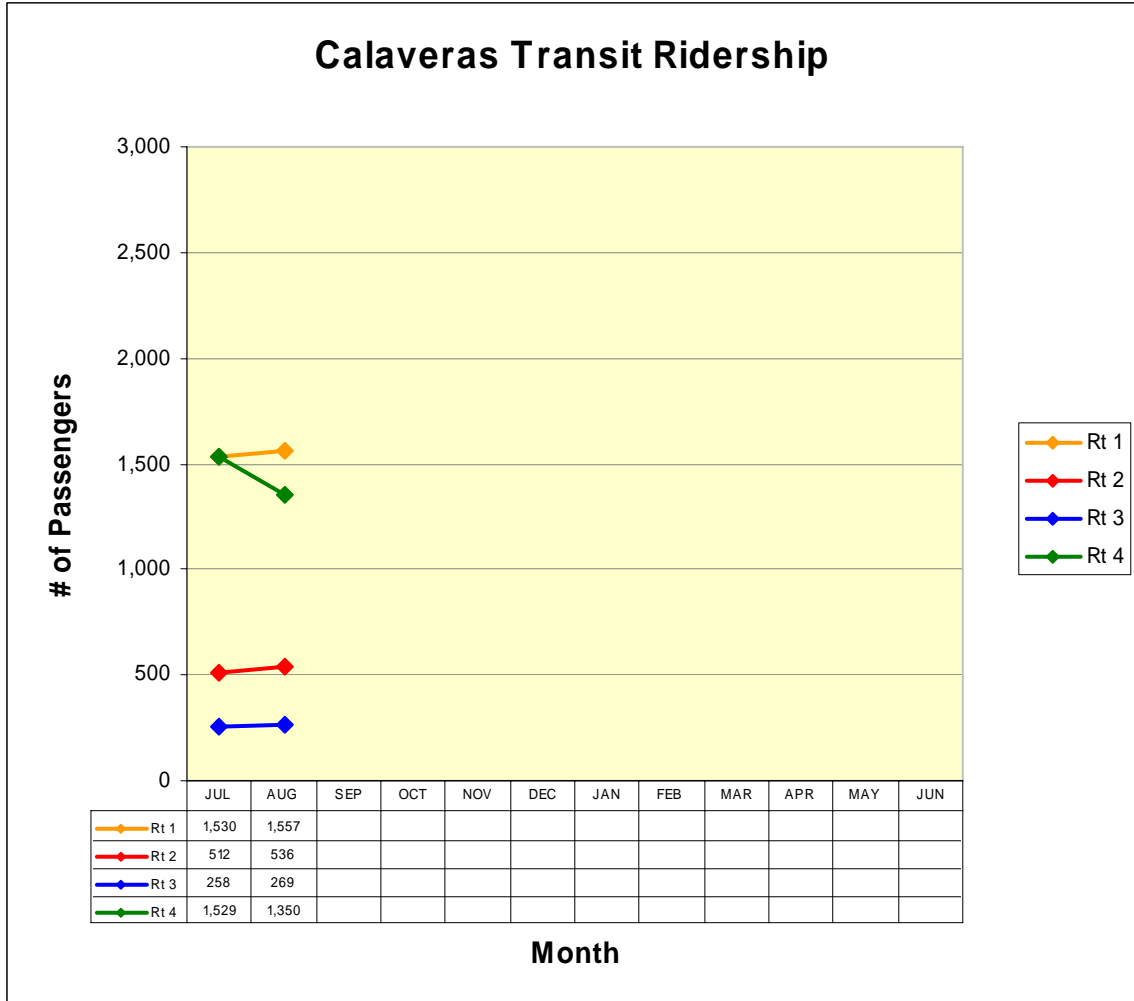


IV. Current Month Operational Statistics

	Fixed Rt.	Copperopolis	Special	Total
Ridership	3443	269	0	3,712
Vehicle Hours	777.63	110.90	0.00	888.53
Vehicle Service Hours	698.01	64.56	0.00	762.57
Operating Days	21	21	0	21
Vehicle Service Miles	21,064	2,102	0	23,166

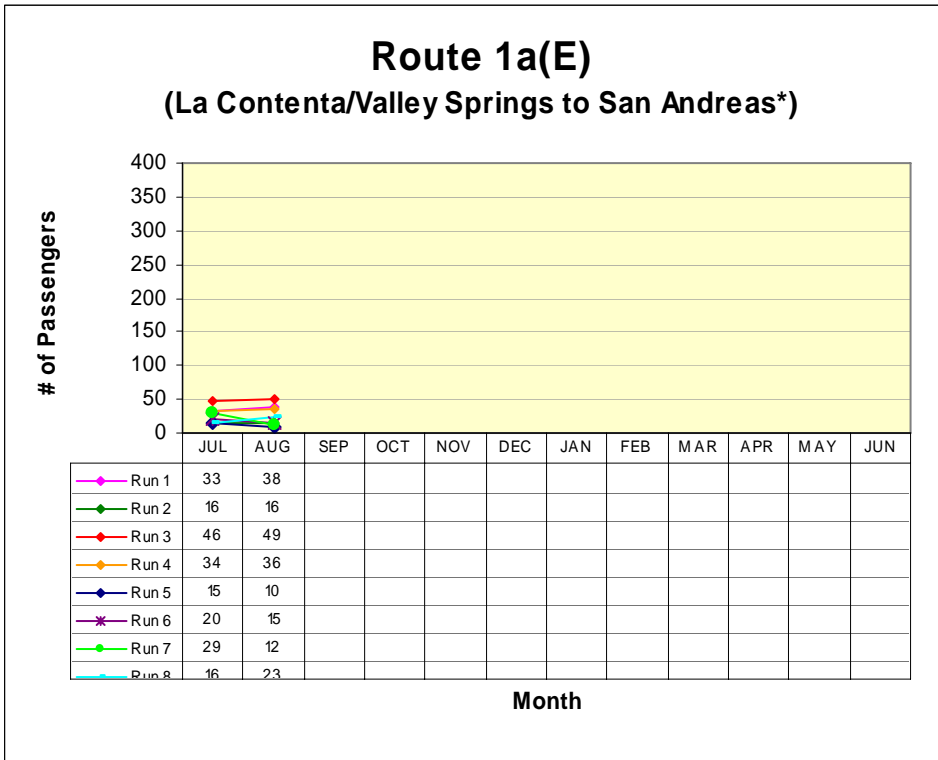
	Rt 1	Rt 2	Rt 3	Rt 4	All
Cash Regular	459	118	195	499	1,271
Cash Discount	195	119	22	223	559
Pass Regular	95	18	0	60	173
Pass Discount	257	121	0	49	427
Ticket Regular	109	23	9	93	234
Ticket Discount	92	54	0	107	253
Transfer	229	42	29	240	540
Promo	0	0	0	0	0
Free	29	29	0	25	83
Day Pass	92	12	14	54	172
Total Passenger #	1,557	536	269	1,350	3,712

V. Ridership Trends

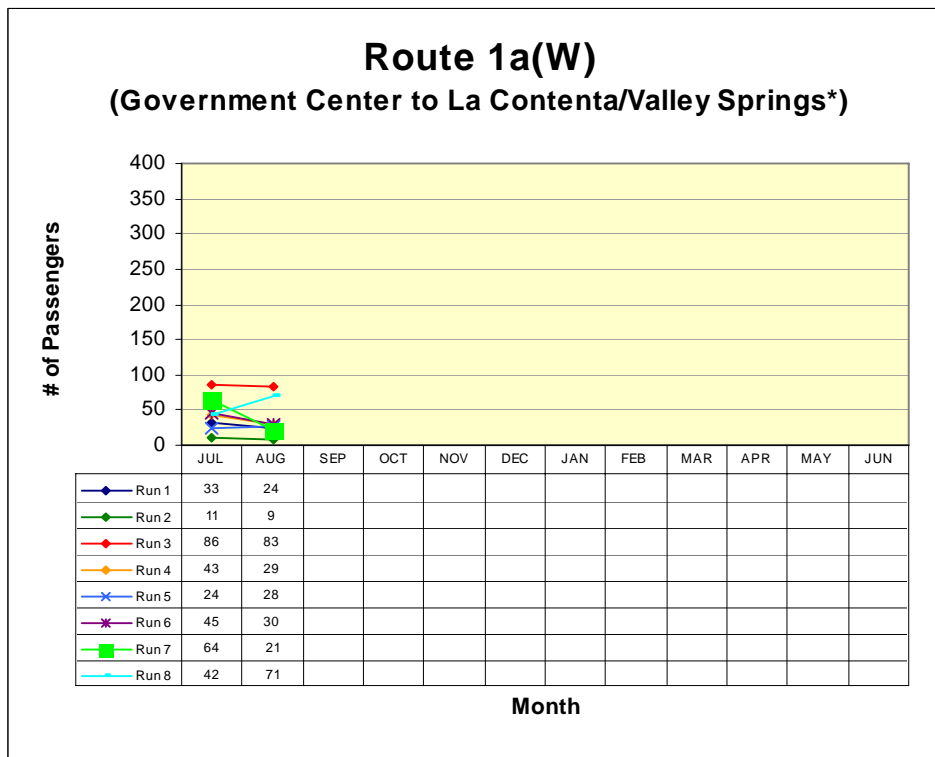


ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas



RUN 1:	La Contenta	6:30am
	Govt Center	6:50am
RUN 2:	Daphne St.	7:51am
	Govt Center	8:06am
RUN 3:	Daphne St.	8:57am
	Govt Center	9:12am
RUN 4:	Daphne St.	11:39am
	Govt Center	11:54am
RUN 5:	Daphne St.	12:45pm
	Govt Center	1:00pm
RUN 6:	Daphne St.	1:51pm
	Govt Center	2:06pm
RUN 7:	Daphne St.	2:57pm
	Govt Center	3:12pm
RUN 8:	La Contenta	5:50pm
	Govt Center	6:10pm

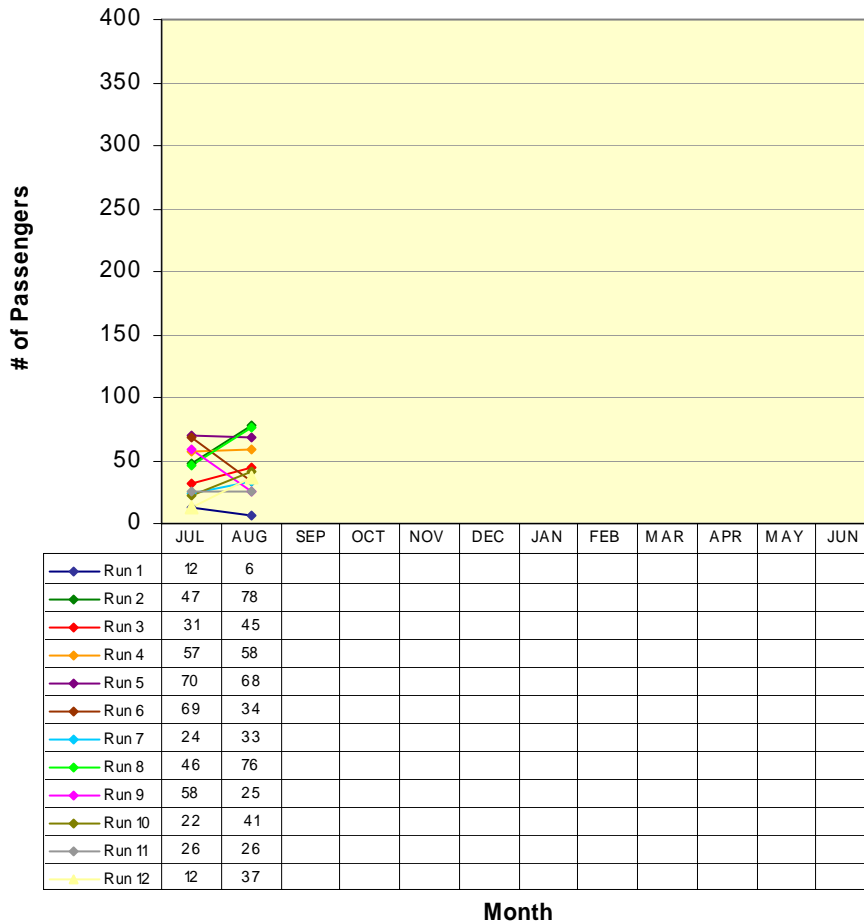


RUN 1:	Govt Center	6:10am
	La Contenta	6:30am
RUN 2:	Govt Center	7:36am
	Daphne St.	7:51am
RUN 3:	Govt Center	8:42am
	Daphne St.	8:57am
RUN 4:	Govt Center	11:24am
	Daphne St.	11:39am
RUN 5:	Govt Center	12:30pm
	La Contenta	12:45pm
RUN 6:	Govt Center	1:36pm
	Daphne St.	1:51pm
RUN 7:	Govt Center	2:42pm
	Daphne St.	2:57pm
RUN 8:	Govt Center	5:30pm
	La Contenta	5:50pm

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)

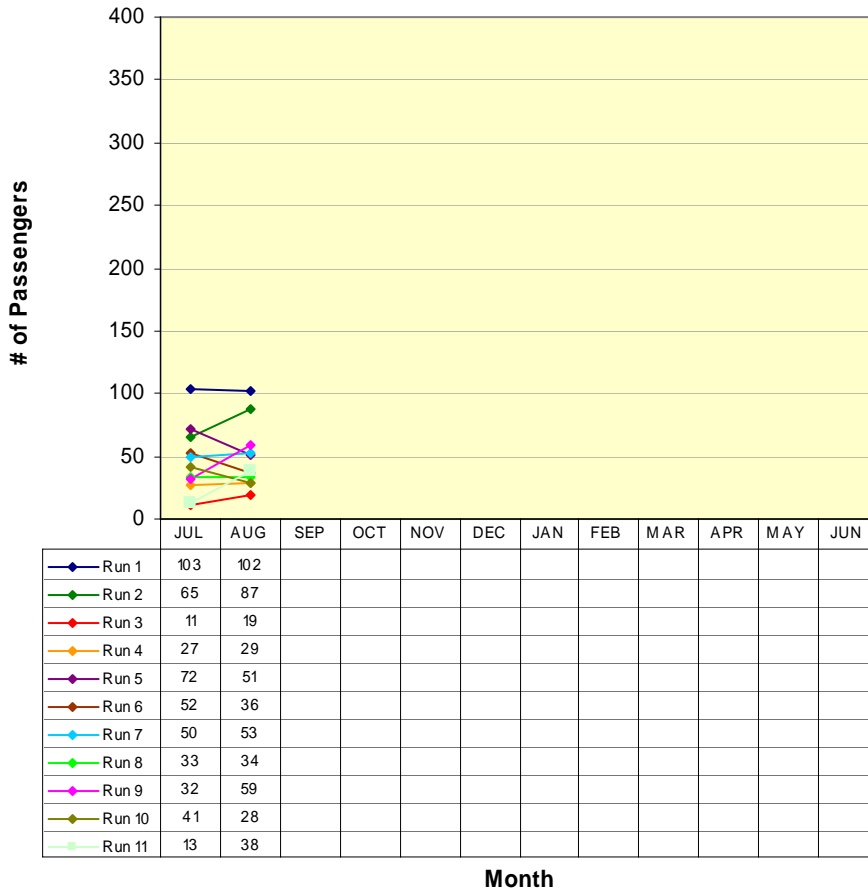


RUN 1:	Govt Center	5:12am
	Transfer Center	5:30am
RUN 2:	Govt Center	7:00am
	Transfer Center	7:18am
RUN 3:	Govt Center	8:06am
	Transfer Center	8:24am
RUN 4:	Govt Center	9:54am
	Transfer Center	10:12am
RUN 5:	Govt Center	10:48am
	Transfer Center	11:06am
RUN 6:	Govt Center	11:54am
	Transfer Center	12:12pm
RUN 7:	Govt Center	1:00pm
	Transfer Center	1:18pm
RUN 8:	Govt Center	2:06pm
	Transfer Center	2:24pm
RUN 9:	Govt Center	3:12pm
	Transfer Center	3:30pm
RUN 10:	Govt Center	4:18pm
	Transfer Center	4:36pm
RUN 11:	Govt Center	4:54pm
	Transfer Center	5:12pm
RUN 11:	Govt Center	6:10pm
	Transfer Center	6:28pm

ROUTE 1b

San Andreas / Angels Camp

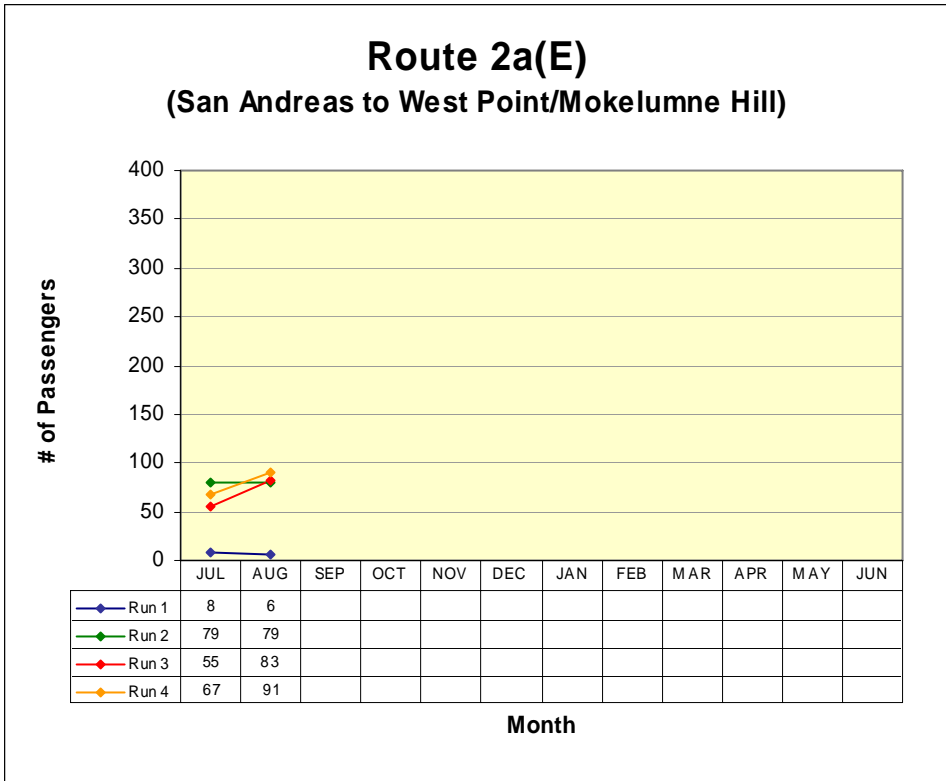
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Transfer Center	7:18am
Govt Center	7:36am
RUN 2:	
Transfer Center	8:24am
Govt Center	8:42am
RUN 3:	
Transfer Center	10:12am
Govt Center	10:30am
RUN 4:	
Transfer Center	11:06am
Govt Center	11:24am
RUN 5:	
Transfer Center	12:12pm
Govt Center	12:30pm
RUN 6:	
Transfer Center	1:18pm
Govt Center	1:36pm
RUN 7:	
Transfer Center	2:24pm
Govt Center	2:42pm
RUN 8:	
Transfer Center	3:30pm
Govt Center	3:48pm
RUN 9:	
Transfer Center	4:36pm
Govt Center	4:54pm
RUN 10:	
Transfer Center	5:12pm
Govt Center	5:30pm
RUN 11:	
Transfer Center	6:28pm
Govt Center	6:46pm

ROUTE 2a

West Point / Mokelumne Hill / San Andreas



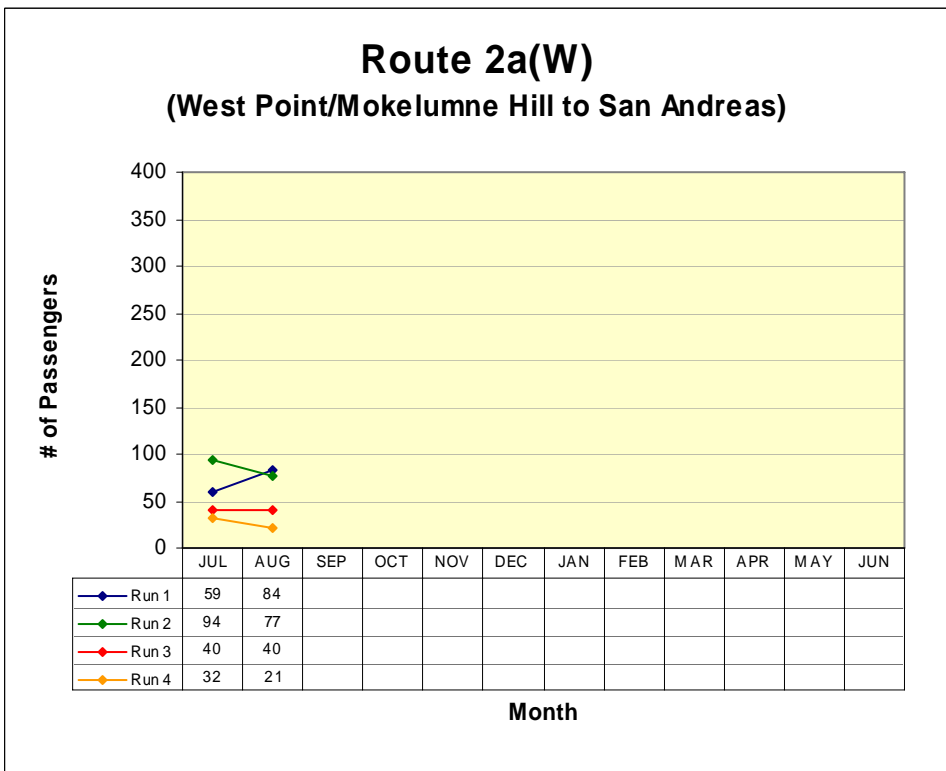
RUN 1:
Govt Center 5:20am
West Point 6:10am

RUN 2:
Govt Center 8:48am
West Point 9:38am

RUN 3:
Govt Center 2:42pm
Mokelumne Hill 2:57pm

RUN 4:
Govt Center 5:44pm
West Point 6:34pm

**Not all runs end in same location*



RUN 1:
West Point 6:10am
Govt Center 7:00am

RUN 2:
West Point 9:38am
Govt Center 10:28am

RUN 3:
Mokelumne Hill 2:57pm
Govt Center 3:12pm

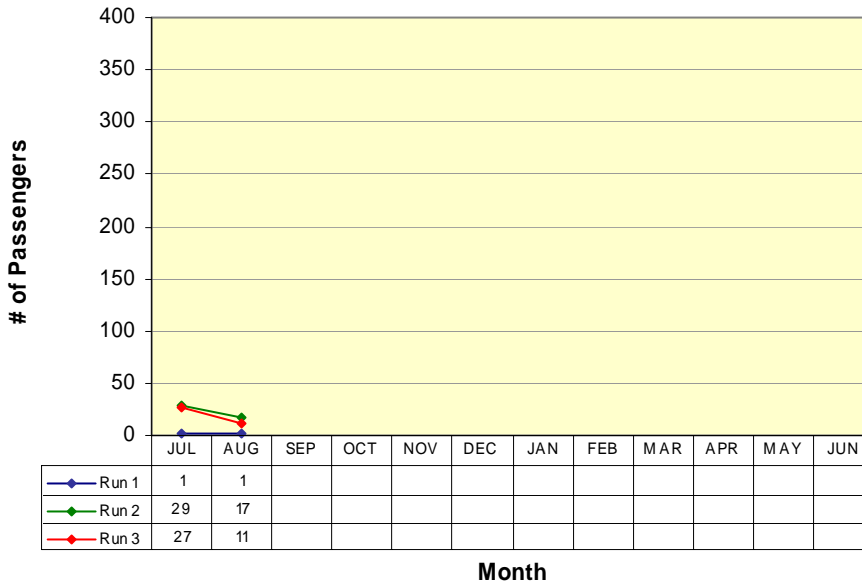
RUN 4:
West Point 6:34pm
Govt Center 7:16pm

**Not all runs begin in same location*

ROUTE 2b

San Andreas / Mountain Ranch

Route 2b(E) (San Andreas to Mt. Ranch)

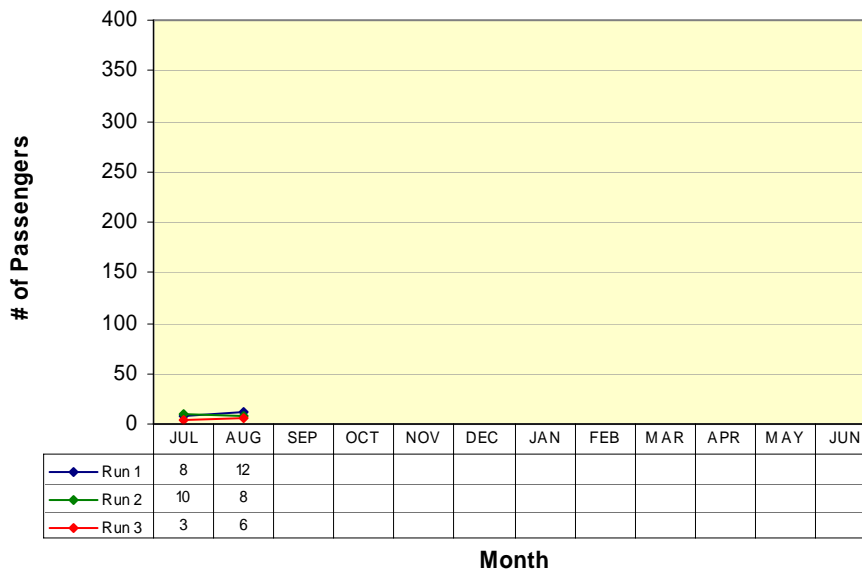


RUN 1:
Govt Center 7:00am
Mt Ranch 7:13am

RUN 2:
Govt Center 10:28am
Mt Ranch 10:41am

RUN 3:
Govt Center 5:18pm
Mt Ranch 5:31pm

Route 2b(W) (Mt. Ranch to San Andreas)



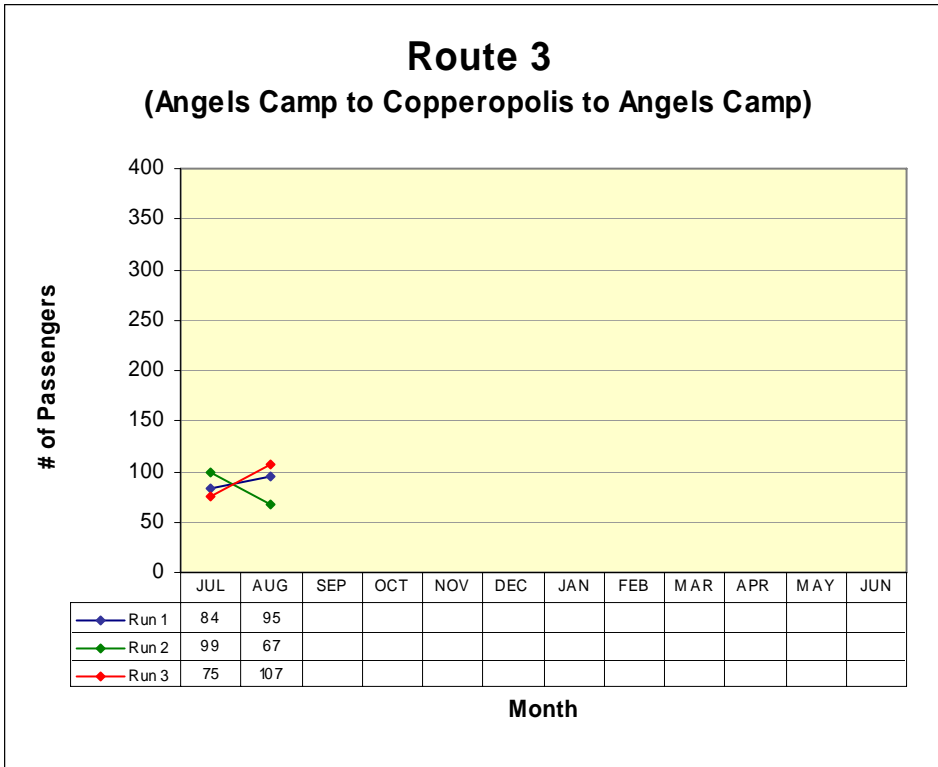
RUN 1:
Mt Ranch 7:13am
Govt Center 7:26am

RUN 2:
Mt Ranch 10:41am
Govt Center 10:54am

RUN 3:
Mt Ranch 5:31pm
Govt Center 5:44pm

ROUTE 3

Angels Camp / Copperopolis / Angels Camp

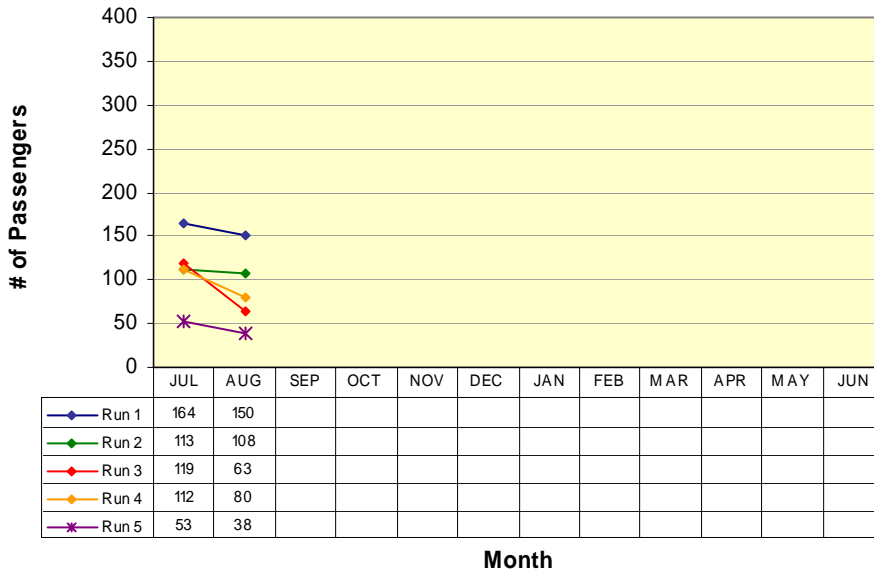


RUN 1:	
Transfer Center	6:18am
Transfer Center	7:18am
RUN 2:	
Transfer Center	11:42am
Transfer Center	12:42pm
RUN 3:	
Transfer Center	5:54pm
Transfer Center	6:54pm

ROUTE 4a

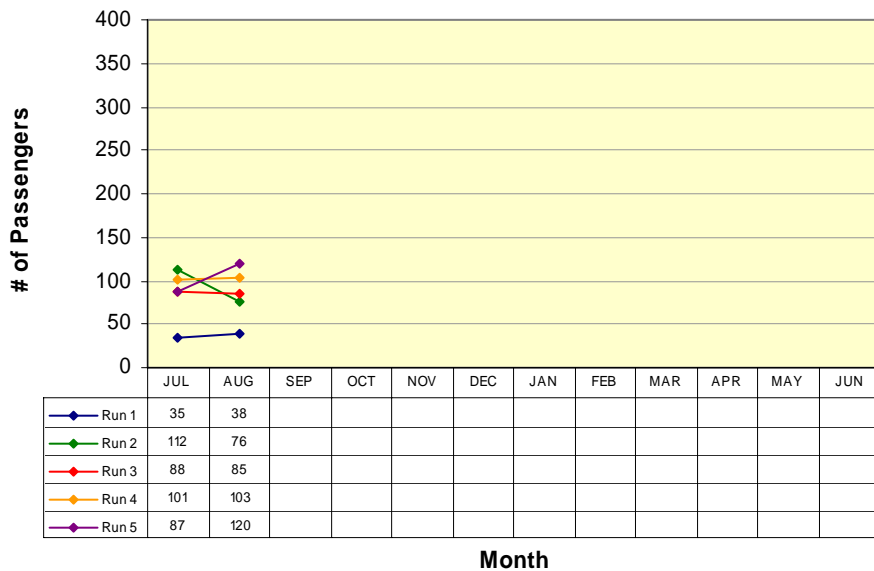
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:23am
Transfer Center	7:18am
RUN 2:	
Post Office	9:17am
Transfer Center	10:12am
RUN 3:	
Post Office	12:23pm
Transfer Center	1:18pm
RUN 4:	
Post Office	3:17pm
Transfer Center	4:12pm
RUN 5:	
Post Office	6:53pm
Transfer Center	7:48pm

Route 4a(E) (Angels Camp to Arnold)

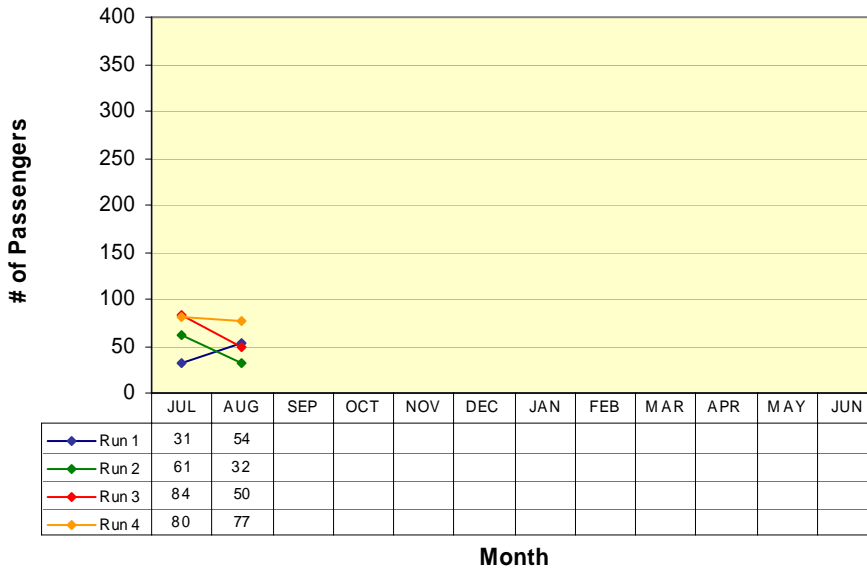


RUN 1:	
Transfer Center	5:30am
Post Office	6:23am
RUN 2:	
Transfer Center	8:24am
Post Office	9:17am
RUN 3:	
Transfer Center	11:30am
Post Office	12:23pm
RUN 4:	
Transfer Center	2:24pm
Post Office	3:17pm
RUN 5:	
Transfer Center	6:00pm
Post Office	6:53pm

Route 4b

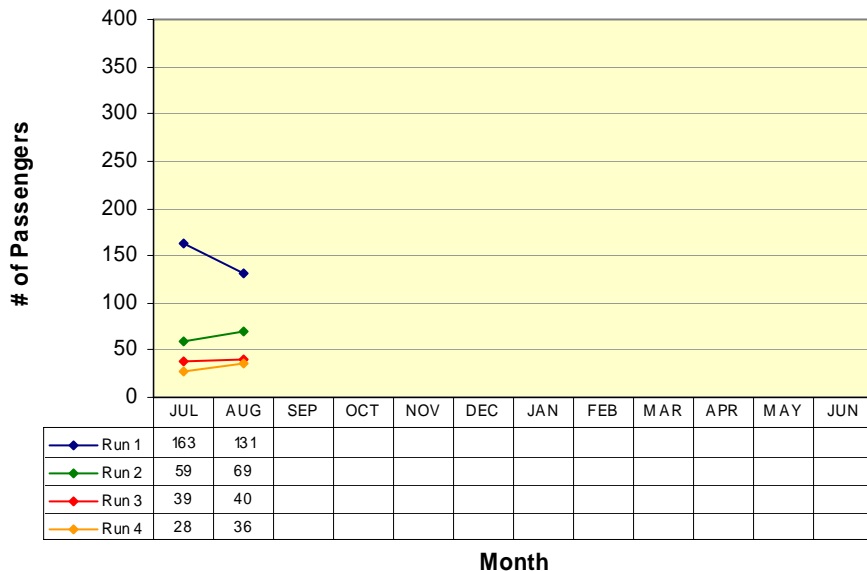
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:
Columbia College 7:56am
Transfer Center 8:24am
RUN 2:
Columbia College 11:00am
Transfer Center 11:30am
RUN 3:
Columbia College 1:56pm
Transfer Center 2:24pm
RUN 4:
Columbia College 5:00pm
Transfer Center 5:30pm

Route 4b(S) (Angels Camp to Columbia College)



RUN 1:
Transfer Center 7:18am
Columbia College 7:56am
RUN 2:
Transfer Center 10:12am
Columbia College 10:50am
RUN 3:
Transfer Center 1:18pm
Columbia College 1:56pm
RUN 4:
Transfer Center 4:12pm
Columbia College 4:50pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 54	342274	530	1492	9.5	80		
Bus 55	335937	3460	7315	8.1	45047		
Bus 56	253892	5035	9253	8.2	58905		
Bus 57	259151	1055	1083	6.9	607		Transmission sensor
Bus 58	66733	4492	10070	7.1	66733		
Bus 59	60717	3559	8947	8.0	0	Warranty	Pending
Bus 60	75654	3020	6721	7.6	75654		
Bus 61	68469	2902	3056	6.9	3055	Warranty	Oil pump, pistons, liners
Bus 62	62912	1967	5884	7.7	5884		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
8/3/09	2:57 PM	2	55	Mokelumne Hill	Deviations	18
8/3/09	2:57 PM	1	59	Daphne St.	Deviations	16
8/4/09	8:57 AM	1	62	Daphne St.	Deviations	18
8/4/09	10:41 AM	2	55	Mt. Ranch	Deviations	17
8/4/09	10:54 AM	2	55	Govt Center	Catching up from devations	18
8/4/09	2:57 PM	2	55	Mokelumne Hill	Deviations	33
8/4/09	2:24 PM	1	62	Transfer Center	Deviations	17
8/4/09	2:42 PM	1	62	Govt Center	Catching up from devations	17
8/4/09	2:57 PM	1	62	Daphne St.	Catching up from devations	17
8/5/09	8:57 AM	1	57	Daphne St.	Deviations	17
8/5/09	10:41 AM	2	55	Mt. Ranch	Roadwork	16
8/5/09	10:54 AM	2	55	Govt Center	Catching up from roadwork	18
8/5/09	11:54 AM	1	58	Govt Center	Bus break down	24
8/5/09	12:12 PM	1	58	Transfer Center	Catching up from break down	22

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
8/5/09	12:30 PM	1	58	Govt Center	Catching up from break down	21
8/5/09	12:45 PM	1	58	Daphne St.	Catching up from break down	23
8/5/09	1:00 PM	1	58	Govt Center	Catching up from break down	25
8/5/09	1:18 PM	4	58	Transfer Center	Catching up from break down	23
8/5/09	1:56 PM	4	58	Columbia	Catching up from break down	19
8/5/09	2:24 PM	1	58	Transfer Center	Catching up from break down	19
8/5/09	2:42 PM	1	58	Govt Center	Catching up from break down	22
8/5/09	2:57 PM	1	58	Daphne St.	Catching up from break down	27
8/6/09	2:57 PM	2	55	Mokelumne Hill	Deviations	30
8/6/09	2:42 PM	1	58	Govt Center	Deviations	17
8/6/09	2:57 PM	1	58	Daphne St.	Catching up from devations	19
8/7/09	2:57 PM	2	55	Mokelumne Hill	Deviations	18
8/7/09	1:00 PM	1	56	Govt Center	Deviations	16
8/7/09	1:18 PM	1	56	Transfer Center	Catching up from devations	16

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
8/7/09	2:24 PM	1	56	Transfer Center	Slow traffic	16
8/7/09	2:42 PM	1	56	Govt Center	Catching up from traffic	17
8/7/09	2:57 PM	1	56	Daphne St.	Deviations	26
8/10/09	8:24 AM	1	56	Govt Center	Slow traffic	16
8/10/09	2:24 PM	1	59	Transfer Center	Slow traffic	18
8/10/09	2:42 PM	1	59	Govt Center	Catching up from traffic	18
8/10/09	2:57 PM	1	59	Daphne St.	Catching up from traffic	22
8/11/09	2:57 PM	2	55	Mokelumne Hill	Deviations	20
8/11/09	11:54 AM	1	56	Govt Center	Deviations	17
8/11/09	12:12 PM	1	56	Transfer Center	Deviations	17
8/11/09	12:30 PM	1	56	Govt Center	Catching up from deviations	18
8/11/09	12:45 PM	1	56	Daphne St.	Catching up from deviations	21
8/11/09	1:00 PM	1	60	Govt Center	Bus switch	36
8/11/09	1:18 PM	4	60	Transfer Center	Catching up from bus switch	36

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
8/11/09	1:56 PM	4	60	Columbia	Catching up from bus switch	34
8/11/09	2:24 PM	1	60	Transfer Center	Catching up from bus switch	36
8/11/09	2:42 PM	1	60	Govt Center	Catching up from bus switch	35
8/11/09	2:57 PM	1	60	Daphne St.	Catching up from bus switch	54
8/12/09	8:57 AM	1	62	Daphne St.	Deviations	16
8/12/09	2:57 PM	1	62	Daphne St.	Deviations	27
8/13/09	2:57 PM	1	62	Daphne St.	Deviations	18
8/14/09	2:57 PM	1	56	Daphne St.	Deviations	19
8/17/09	2:57 PM	2	55	Mokelumne Hill	Road blocked by accident	26
8/17/09	2:57 PM	1	56	Daphne St.	Deviations	16
8/18/09	8:57 AM	1	61	Daphne St.	Deviations	16
8/18/09	2:57 PM	2	55	Mokelumne Hill	Deviations	18
8/19/09	2:24 PM	1	56	Transfer Center	Roadwork	21
8/19/09	2:42 PM	1	56	Govt Center	Catching up from roadwork	23

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
8/19/09	2:57 PM	1	56	Daphne St.	Deviations	27
8/19/09	2:24 PM	4	59	Transfer Center	Waiting for transfers	21
8/20/09	10:28 AM	2	55	Govt Center	Roadwork	35
8/20/09	10:41 AM	2	55	Mt. Ranch	Catching up from roadwork	36
8/20/09	8:06 AM	1	56	Govt Center	Roadwork	16
8/20/09	8:24 AM	4	56	Transfer Center	Catching up from roadwork	17
8/20/09	9:17 AM	4	56	Arnold	Roadwork	18
8/20/09	2:57 PM	2	55	Mokelumne Hill	Roadwork	22
8/20/09	12:30 PM	1	59	Govt Center	Catching up from roadwork	20
8/20/09	12:45 PM	1	59	Daphne St.	Deviations	27
8/20/09	1:00 PM	1	59	Govt Center	Deviations	37
8/20/09	1:18 PM	4	59	Transfer Center	Catching up from deviations	34
8/20/09	1:56 PM	4	59	Columbia	Roadwork	32
8/20/09	2:24 PM	1	59	Transfer Center	Catching up from roadwork	38

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
8/20/09	2:42 PM	1	59	Govt Center	Catching up from roadwork	37
8/20/09	2:57 PM	1	59	Daphne St.	Deviations	38
8/21/09	8:57 AM	1	56	Daphne St.	Deviations	19
8/21/09	1:00 PM	1	56	Govt Center	Deviations	16
8/21/09	1:18 PM	4	56	Transfer Center	Catching up from deviations	17
8/21/09	1:56 PM	4	56	Columbia	Roadwork	16
8/21/09	2:24 PM	1	56	Transfer Center	Catching up from roadwork	27
8/21/09	2:42 PM	1	56	Govt Center	Catching up from roadwork	29
8/21/09	2:57 PM	1	56	Daphne St.	Catching up from roadwork	32
8/24/09	2:57 PM	1	56	Daphne St.	Deviations	18
8/24/09	6:10 PM	1	56	Govt Center	Deviations	17
8/25/09	2:57 PM	2	55	Mokelumne Hill	Deviations	17
8/25/09	2:57 PM	1	61	Daphne St.	Deviations	16
8/26/09	2:24 PM	1	56	Transfer Center	Loading passenger	20

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
8/26/09	2:42 PM	1	56	Govt Center	Catching up from loading	21
8/26/09	2:57 PM	1	56	Daphne St.	Deviations	32
8/26/09	2:24 PM	4	61	Transfer Center	Waiting for transfers	18
8/27/09	10:41 AM	2	55	Mt. Ranch	Deviations	17
8/27/09	2:57 PM	2	55	Mokelumne Hill	Deviations	19
8/27/09	2:57 PM	1	58	Daphne St.	Deviations	17
8/28/09	8:57 AM	1	56	Daphne St.	Deviations	16
8/28/09	2:42 PM	1	56	Govt Center	Deviations	16
8/28/09	2:57 PM	1	56	Daphne St.	Deviations	18
8/31/09	8:57 AM	1	61	Daphne St.	Deviations	16
8/31/09	2:57 PM	2	55	Mokelumne Hill	Waiting for transfers, drive error with mobility device	26
8/31/09	2:24 PM	1	61	Transfer Center	Roadwork	16
8/31/09	2:57 PM	1	61	Daphne St.	Slow traffic	20

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconciled	Completed By
Bus losing power	57	21-Jul	Bus having shifting problems, out of service for diagnosis; replace transmission wiring harness	4-Aug	RB
Bus engine problem	61	3-Jul	Bus taken to International for warranty, engine overhaul, A service on return to yard	14-Aug	International / RB
Inspection	62	11-Aug	B service inspection, check and adjust slack adjusters, replace engine oil and filter, lube chassis, check and adjust tire pressure	11-Aug	RB
Inspection	56	12-Aug	A service inspection	12-Aug	RB
Inspection	59	18-Aug	A service inspection	18-Aug	RB
Inspection	55	24-Aug	A service inspection, replace 1 clearance light	24-Aug	RB
Inspection	58	24-Aug	E service inspection, fluid changes deferred	24-Aug	RB
Bus stalled and won't restart	59	24-Aug	Bus taken to International for warranty	Pending	RB
Wheelchair lift not stowing	58	30-Aug	Inspected, found safety interlock buckle sticking, clean and lubricate buckle assembly, check fluid level and top off, check and adjust stow pressure switch, replace entry door lamp bulb	31-Aug	RB
Inspection	60	31-Aug	A service inspection, replace auxiliary A/C compressor assembly and drive belt, service system	31-Aug	RB

IX. Wheelchair Lift Use

For the month of: August 2009

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
8/17	56	Kellys	Govt Center	928	945	2
8/17	59	Govt Center	Angels Camp	954	1025	2
8/31	55	Mokelumne Hill	Govt Center	1523	1555	2