



Monthly Operations Report



[MV Transportation, Inc.](#)

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
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To: Calaveras County
C/o Jamie Azarvand
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of April. On time percentage for service in April was 97%.

Trends:

When comparing Fixed Route ridership in March and April, we found there were 119 fewer passenger trips in April than in March.

Route 1 had 3,126 passenger trips in March and 2,958 passenger trips in April. There was a decrease of 168 passenger trips on Route 1 in April.

Route 2 had 961 passenger trips in March and 873 passenger trips in April. There was a decrease of 88 passenger trips on Route 2 in April.

Route 3 had 392 passenger trips in March and 384 passenger trips in April. There was a decrease of 8 passenger trips on Route 3 in April.

Route 4 had 2,919 passenger trips in March and 2,933 passenger trips in April. There was an increase of 14 passenger trips on Route 4 in April.

Route 5 had 446 passenger trips in March and 462 passenger trips in April. There was an increase of 16 passenger trips on Route 5 in April.

Route 6 had 721 passenger trips in March and 906 passenger trips in April. There was an increase of 185 passenger trips on Route 6 in April.

The Bear Valley Ski Bus had 70 passenger trips in March and 0 passenger trips in April. There was a decrease of 70 passenger trips on the Bear Valley Ski Bus in April. Bear Valley closed for the season on April 19th.

Route Cancellations:

None.

Comments/Compliments/Complaints:

Safety and Training:

The Safety Meetings for the month of April were held on April 15th. The topic was Bicycle and Pedestrian Awareness.

Overview:

The overall passenger counts between March and April were very close, however some routes showed increases while others showed decreases.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Jamie Azarvand Transit and Transportation Planner	

Terms	5/4/2009
Due Date	NET 30
	6/4/2009

Qty	Description		Account code	Unit Price	TOTAL
1	Fixed Fee	April 2009	4080	\$21,354.25	\$21,354.25
1265.62	Variable	April 2009	4080	\$39.41	\$49,878.08
		Subtotal			
0.00	Bear Valley Ski Bus Weekend		4080	\$50.44	\$0.00
		Subtotal			\$71,232.33
1265.62	Hours Sub Total				
				SubTotal	\$71,232.33
				TOTAL	\$71,232.33



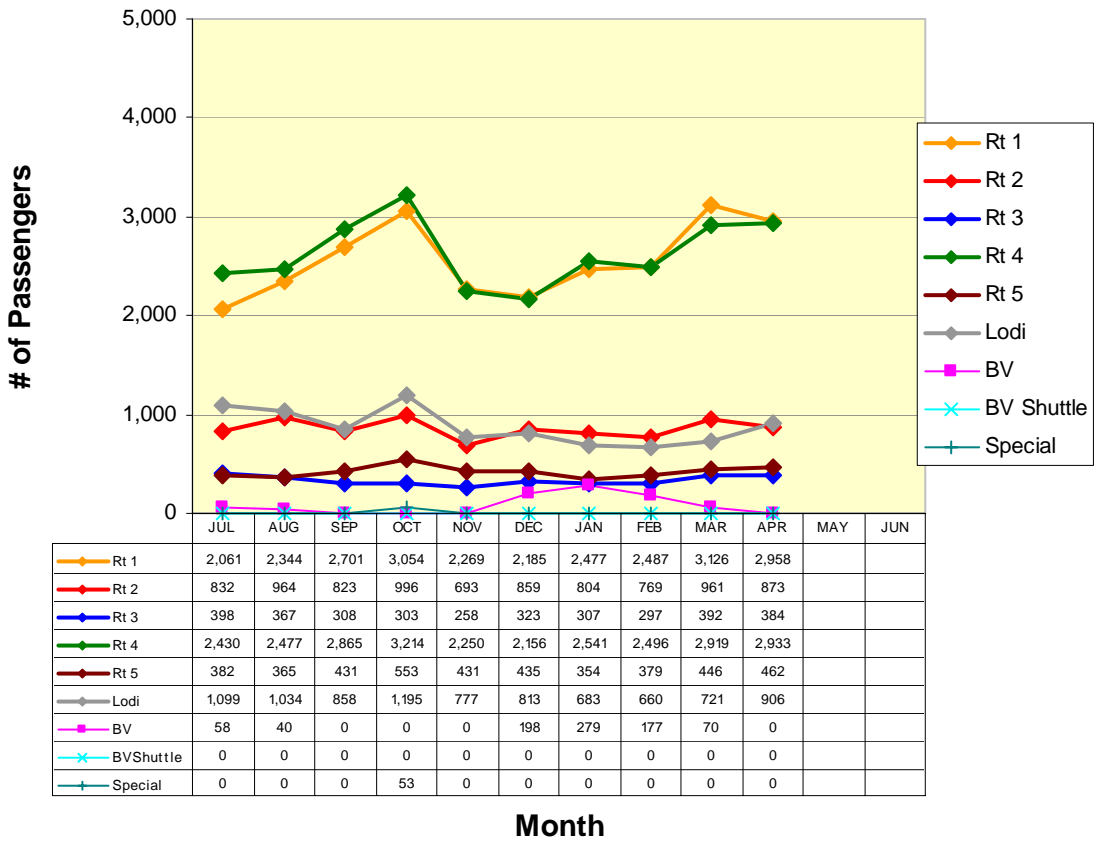
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	7610	906	0	0	0	8,516
Vehicle Hours	1407.72	232.60	0.00	0.00	0.00	1,640.32
Vehicle Service Hours	1069.47	196.15	0.00	0.00	0.00	1,265.62
Operating Days	22	22	0	0	0	22
Vehicle Service Miles	31,449	6,737	0	0	0	38,186

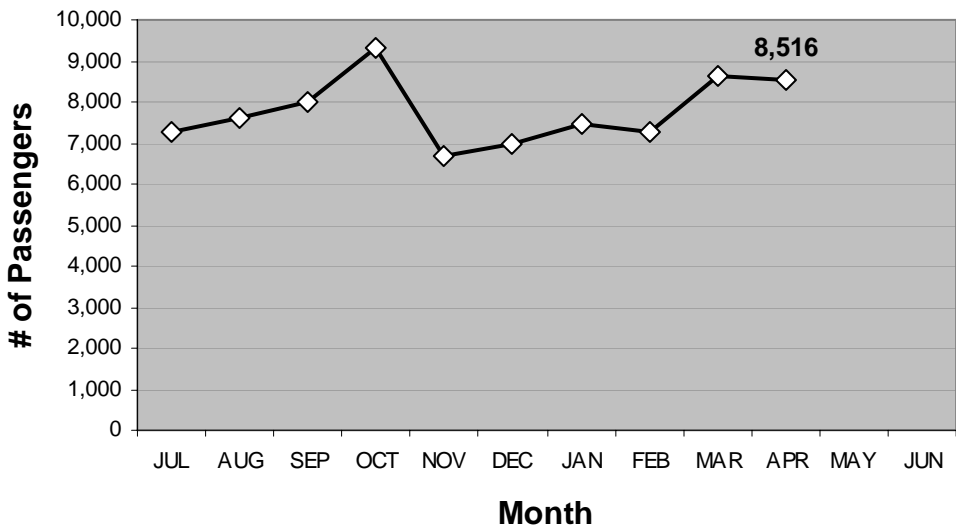
	Rt 1	Rt 2	Rt 3	Rt 4	Rt 5	Rt 6	All
Cash Regular	269	136	66	285	57	177	990
Cash Discount	637	144	115	1,064	288	237	2,485
Pass Regular	98	40	48	14	13	18	231
Pass Discount	358	164	1	271	4	159	957
Ticket Regular	128	56	38	47	9	27	305
Ticket Discount	287	136	62	397	45	107	1,034
Transfer	968	111	20	746	21	111	1,977
Promo	0	0	0	0	0	0	0
Free	134	37	27	75	24	36	333
Day Pass	79	49	7	34	1	34	204
Total Passenger #	2,958	873	384	2,933	462	906	8,516

V. Ridership Trends

Calaveras Transit Ridership



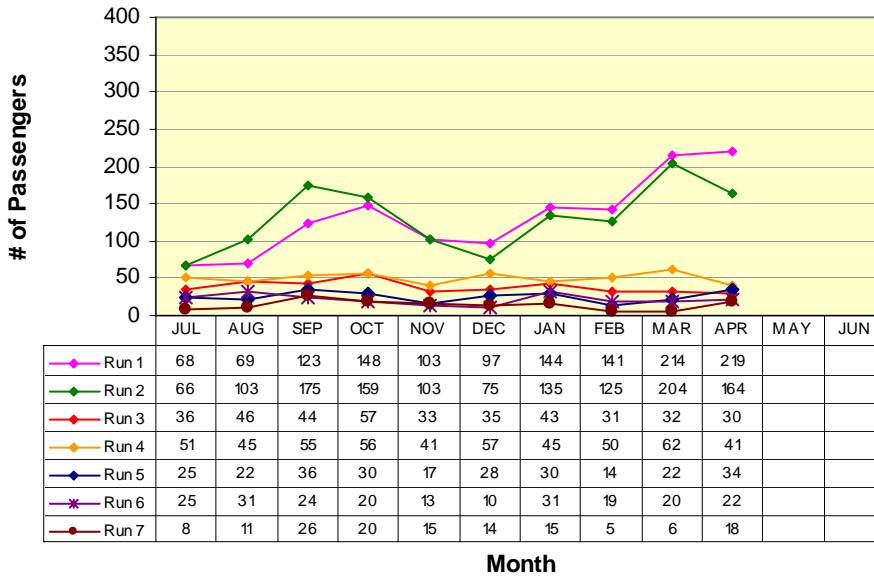
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

Route 1a(E) (La Contenta to San Andreas*)



RUN 1:
La Contenta 6:30am
Govt Center 6:55am

RUN 2:
Valley Oak Center 8:35am
Govt Center 9:00am

RUN 3:
La Contenta 11:45am
Govt Center 12:20pm

RUN 4:
La Contenta 1:35pm
Govt Center 2:00pm

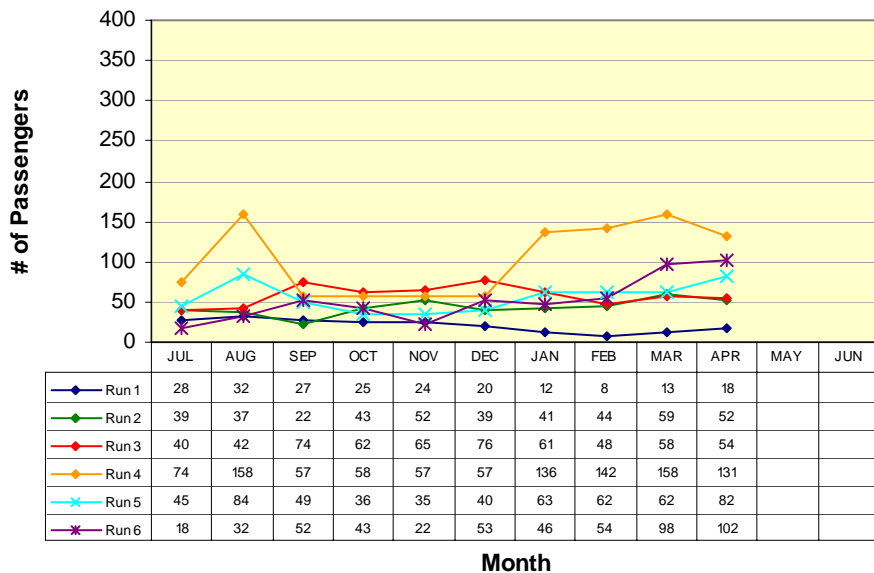
RUN 5:
La Contenta 3:15pm
Govt Center 3:40pm

RUN 6:
La Contenta 4:45pm
Govt Center 5:10pm

RUN 7:
La Contenta 6:25pm
Govt Center 6:50pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to La Contenta*)



RUN 1:
Govt Center 8:00am
La Contenta 8:25am

RUN 2:
Govt Center 11:20am
La Contenta 11:45am

RUN 3:
Govt Center 1:05pm
La Contenta 1:30pm

RUN 4:
Govt Center 2:50pm
La Contenta 3:15pm

RUN 5:
Govt Center 4:20pm
La Contenta 4:45pm

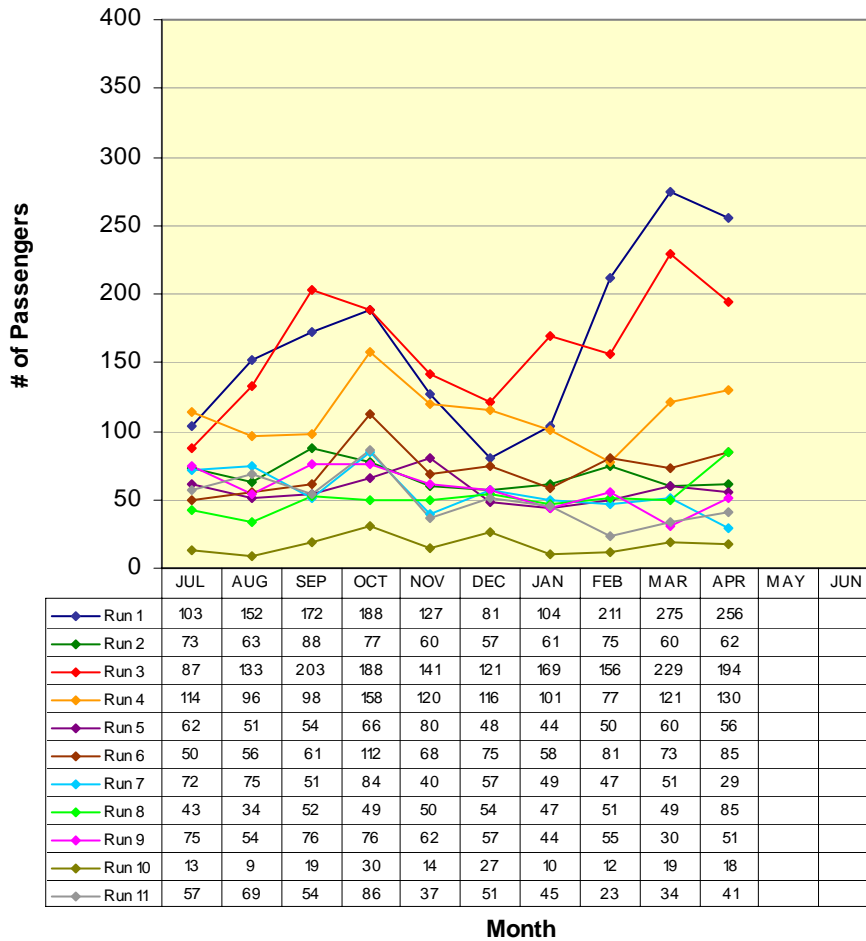
RUN 6:
Govt Center 5:55pm
La Contenta 6:25pm

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)

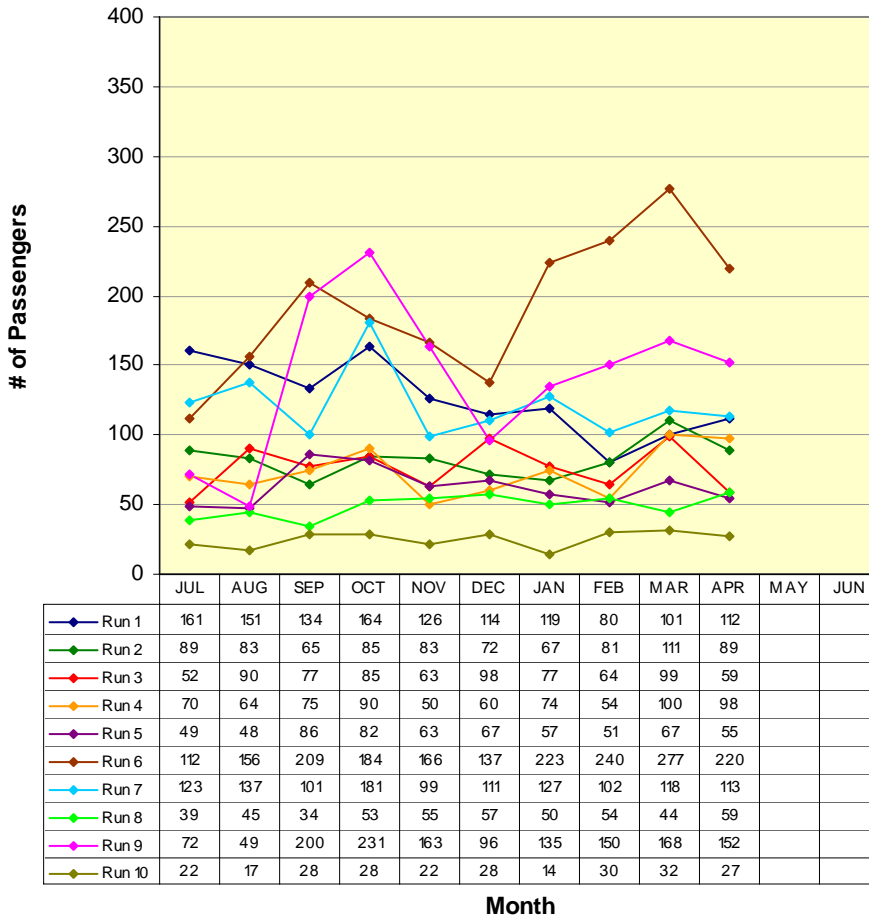


RUN 1:	Govt Center	6:55am
	Save Mart	7:15am
RUN 2:	Govt Center	7:55am
	Save Mart	8:20am
RUN 3:	Govt Center	9:00am
	Save Mart	9:20am
RUN 4:	Govt Center	11:38am
	Save Mart	11:55am
RUN 5:	Govt Center	12:15pm
	Save Mart	12:35pm
RUN 6:	Govt Center	2:00pm
	Save Mart	2:20pm
RUN 7:	Govt Center	2:40pm
	Save Mart	3:00pm
RUN 8:	Govt Center	3:40pm
	Save Mart	4:00pm
RUN 9:	Govt Center	5:10pm
	Save Mart	5:30pm
RUN 10:	Govt Center	6:50pm
	Save Mart	7:10pm
RUN 11:	Govt Center	7:40pm
	Save Mart	8:00pm

ROUTE 1b

San Andreas / Angels Camp

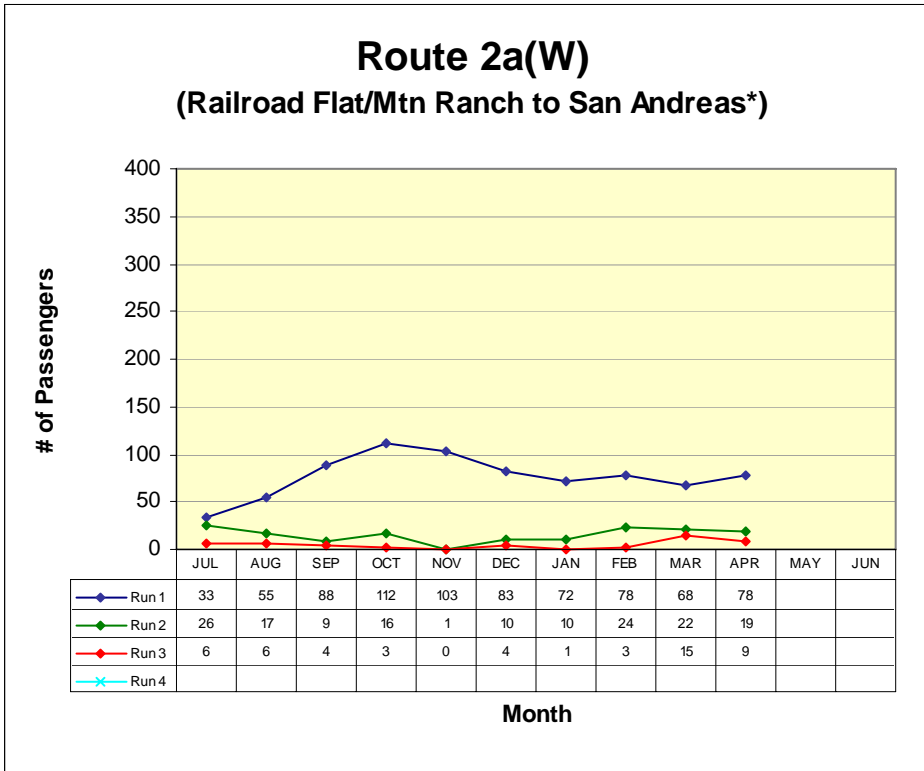
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:20am
Govt Center	7:55am
RUN 2:	
Save Mart	8:35am
Govt Center	9:00am
RUN 3:	
Save Mart	11:00am
Govt Center	11:20am
RUN 4:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 5:	
Save Mart	12:45pm
Govt Center	1:05pm
RUN 6:	
Save Mart	2:30pm
Govt Center	2:50pm
RUN 7:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 8:	
Save Mart	4:50pm
Govt Center	5:10pm
RUN 9:	
Save Mart	5:35pm
Govt Center	5:55pm
RUN 10:	
Save Mart	7:10pm
Govt Center	7:30pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

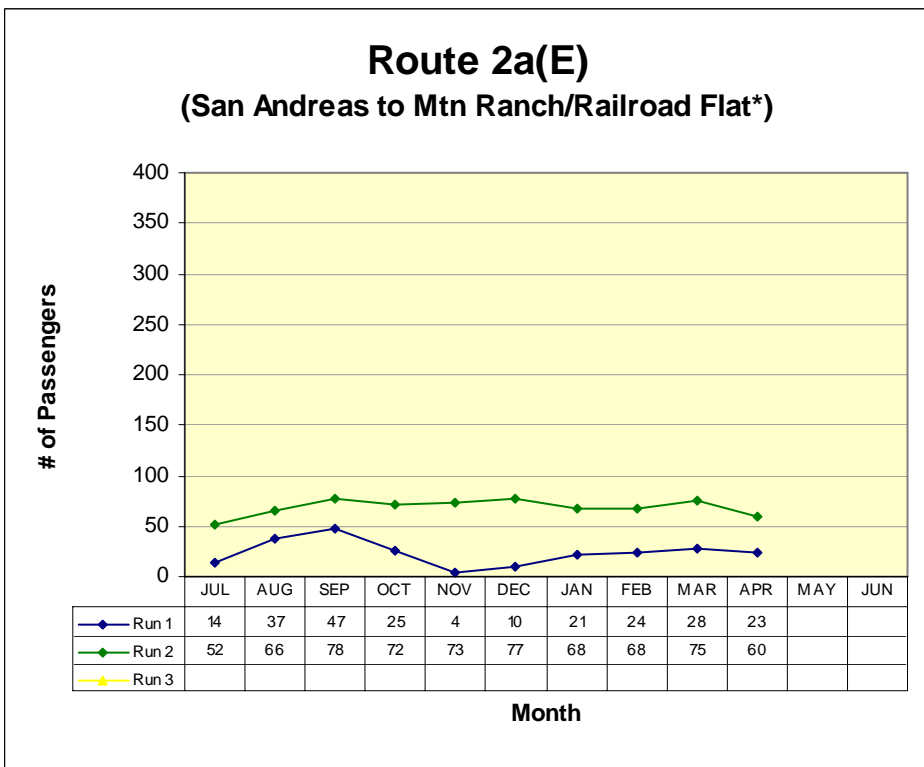


RUN 1:
Community Center 7:00am
Govt Center 7:40am

RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am

RUN 3:
Community Center 6:15pm
Govt Center 6:45pm

**Not all runs begin in same location*



RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am

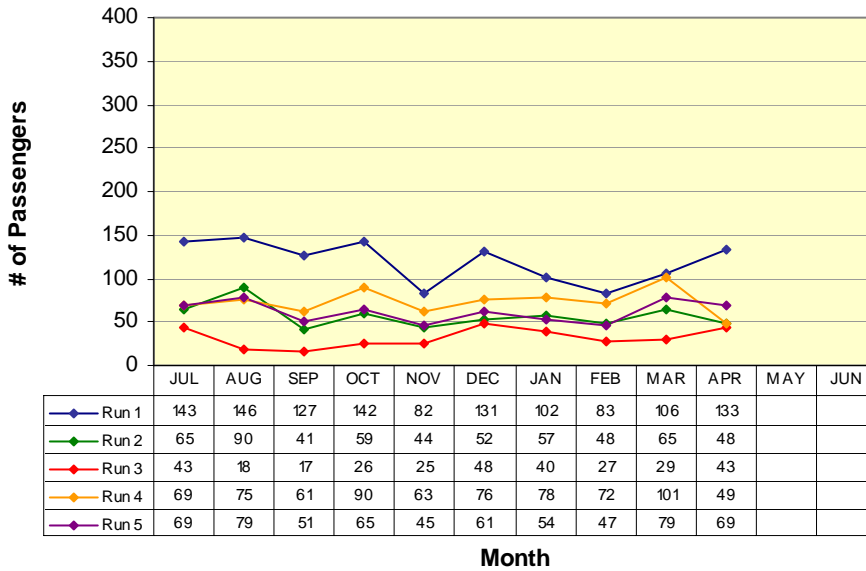
RUN 2:
Govt Center 5:45pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

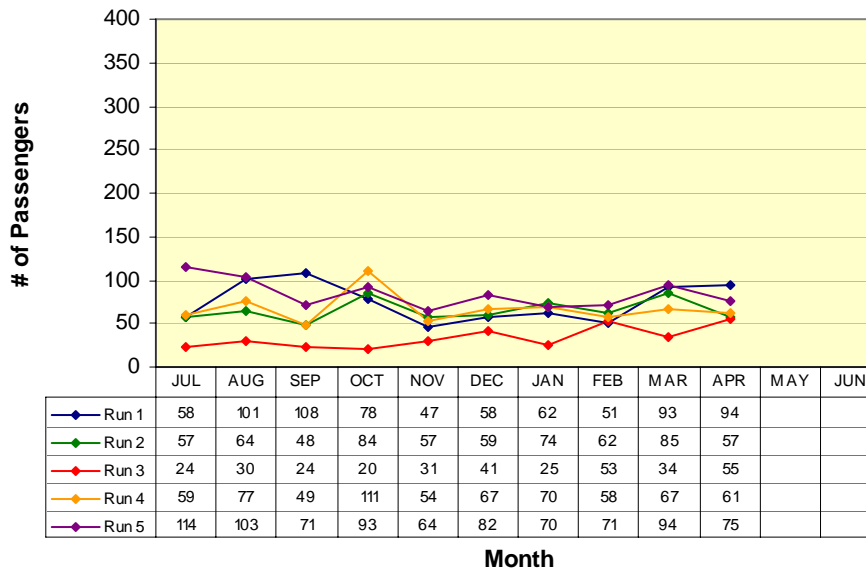
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

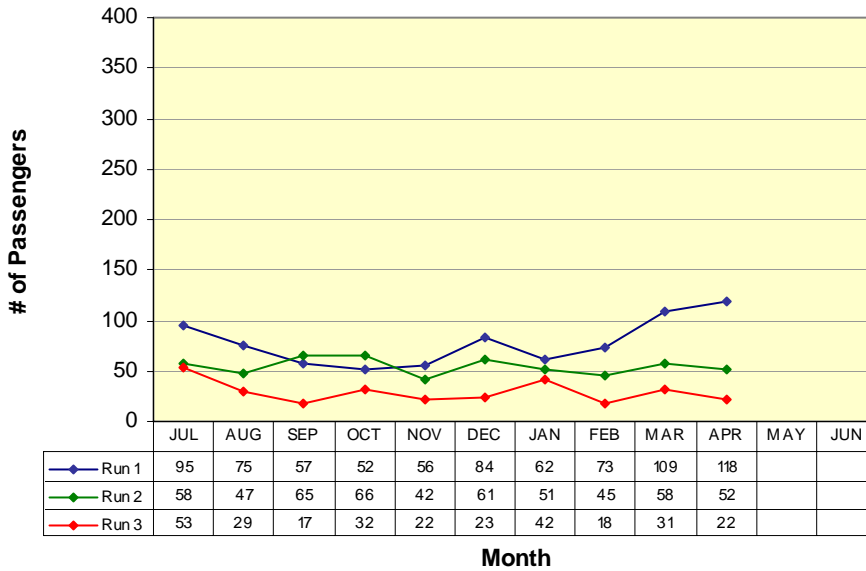


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	2:37pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

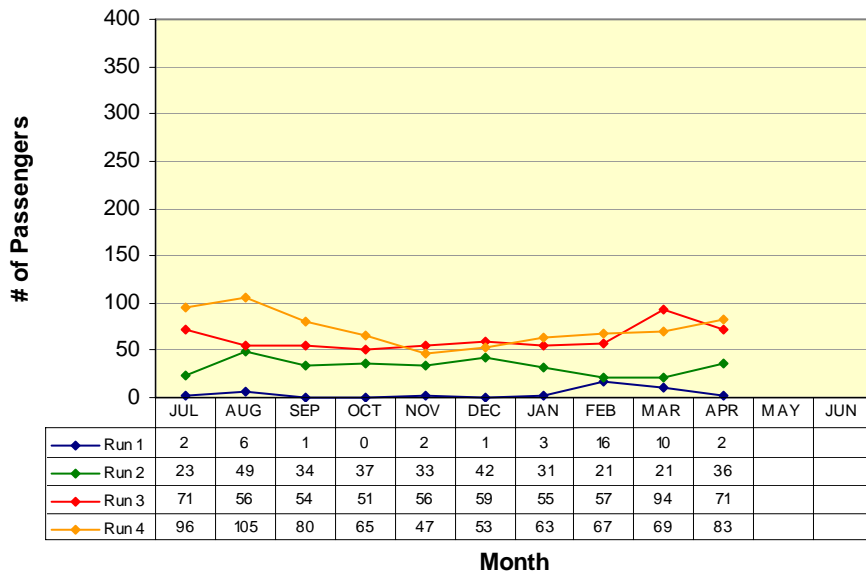
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:50am
Govt Center 7:40am
RUN 2:
Community Hall 11:00am
Govt Center 11:50am
RUN 3:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

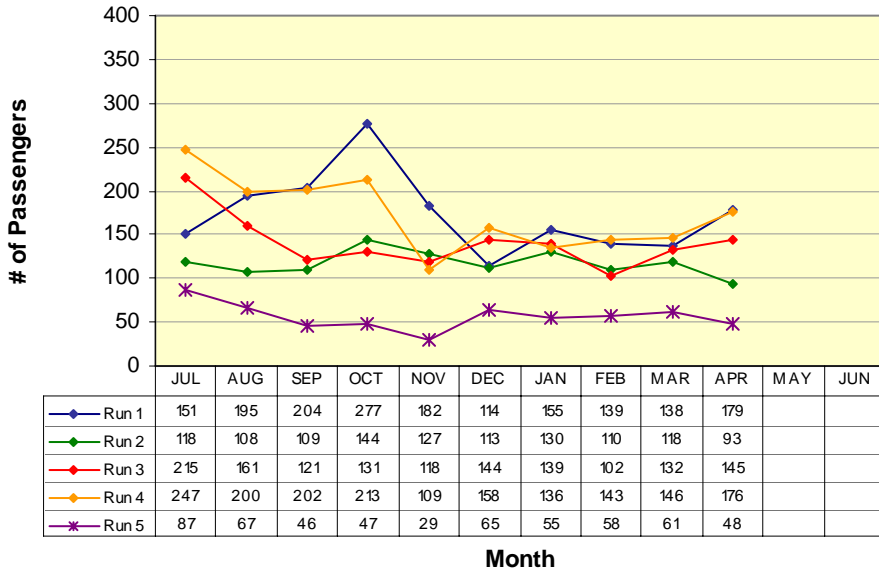


RUN 1:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 2:
Govt Center 10:00am
Community Hall 10:50am
RUN 3:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 4:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:
Post Office 6:15am
Save Mart 7:15am

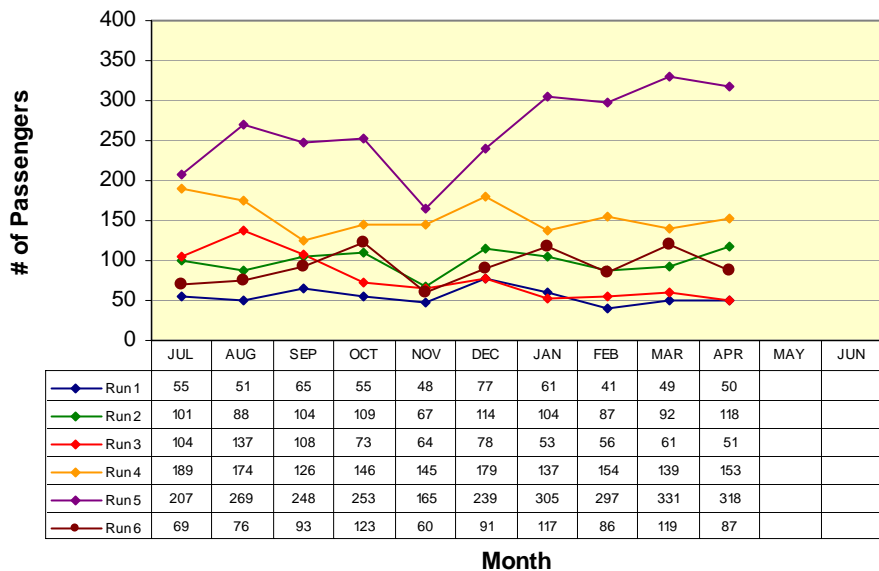
RUN 2:
Post Office 9:30am
Save Mart 10:10am

RUN 3:
Post Office 12:00pm
Save Mart 12:45pm

RUN 4:
Post Office 3:00pm
Save Mart 4:00pm

RUN 5:
Post Office 6:25pm
Save Mart 7:04pm

Route 4a(E) (Angels Camp to Arnold)



RUN 1:
Save Mart 5:44am
Post Office 6:15am

RUN 2:
Save Mart 8:35am
Post Office 9:15am

RUN 3:
Save Mart 11:00am
Post Office 11:40am

RUN 4:
Save Mart 2:20pm
Post Office 3:00pm

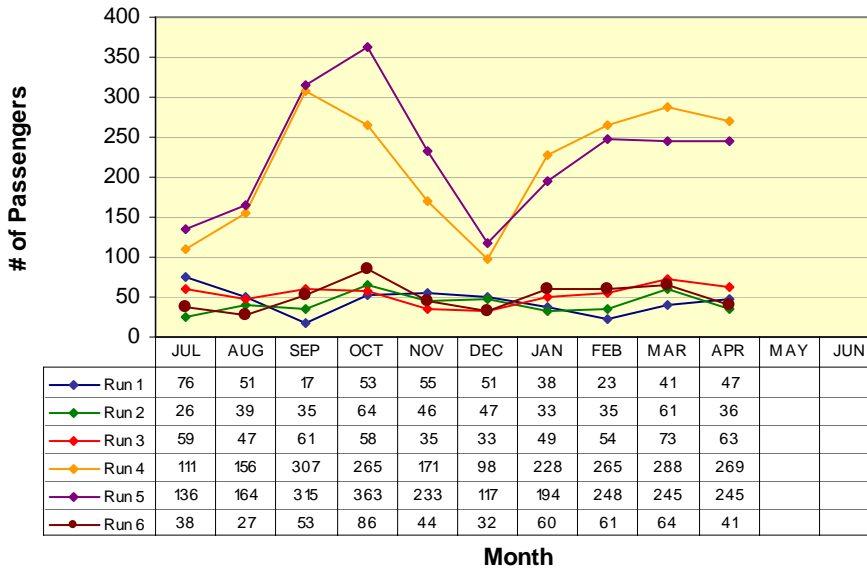
RUN 5:
Save Mart 5:35pm
Post Office 6:15pm

RUN 6:
Save Mart 9:47pm
Post Office 10:27pm

Route 4b

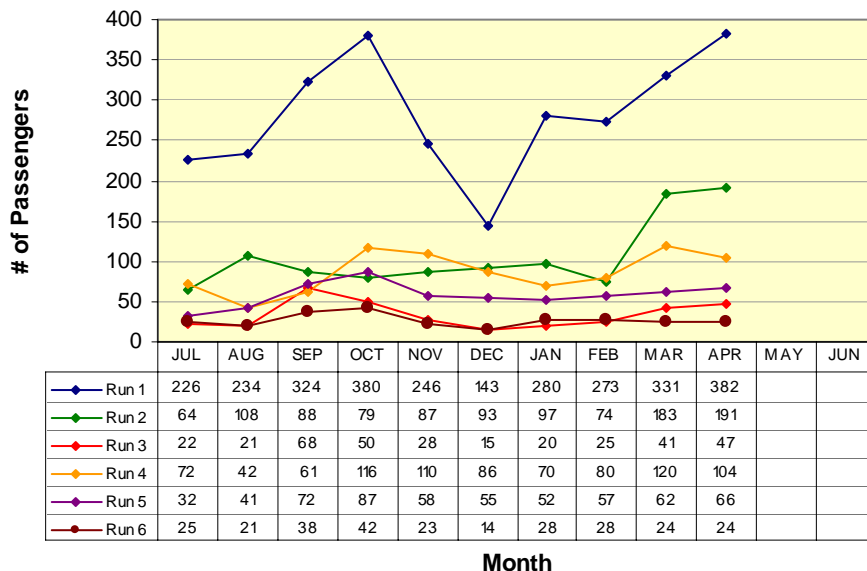
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	11:08am
Save Mart	12:00pm
RUN 4:	
Oak Pavilion	1:40pm
Save Mart	2:20pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

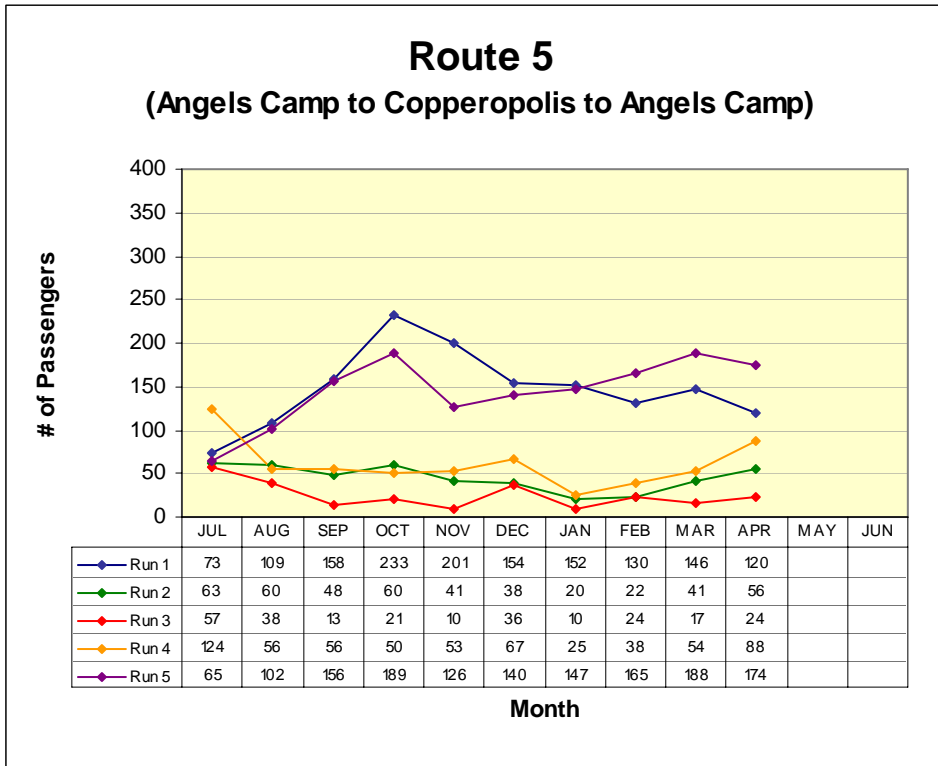
Route 4b(S) (Angels Camp to Columbia College)



RUN 1:	
Save Mart	7:15am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:10am
Oak Pavilion	10:52am
RUN 4:	
Save Mart	12:45pm
Oak Pavilion	1:30pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Route 5

Angels Camp / Copperopolis / Angels Camp

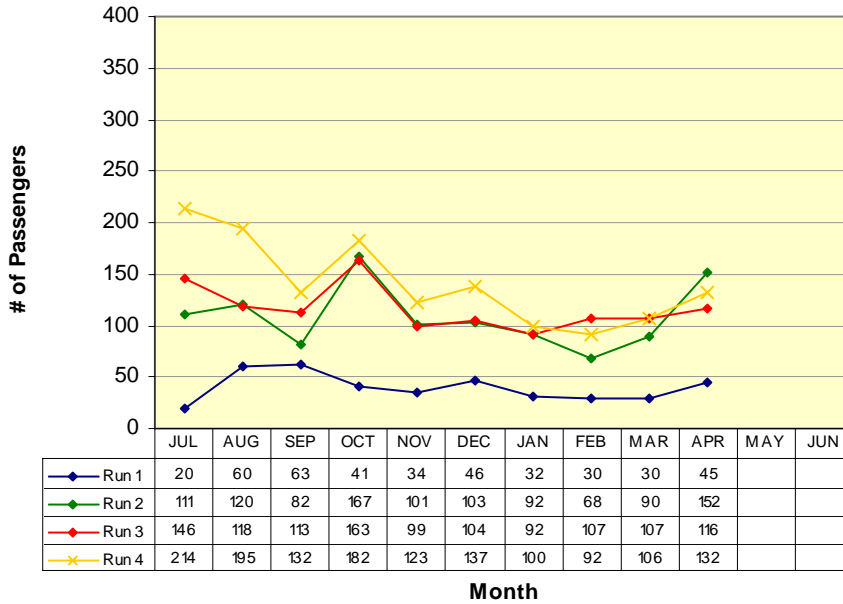


RUN 1:	
Save Mart	6:15am
Save Mart	7:15am
RUN 2:	
Save Mart	11:00am
Save Mart	12:00pm
RUN 3:	
Save Mart	12:00pm
Save Mart	1:00pm
RUN 4:	
Save Mart	3:00pm
Save Mart	4:00pm
RUN 5:	
Save Mart	5:35pm
Save Mart	6:35pm

Route 6

San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



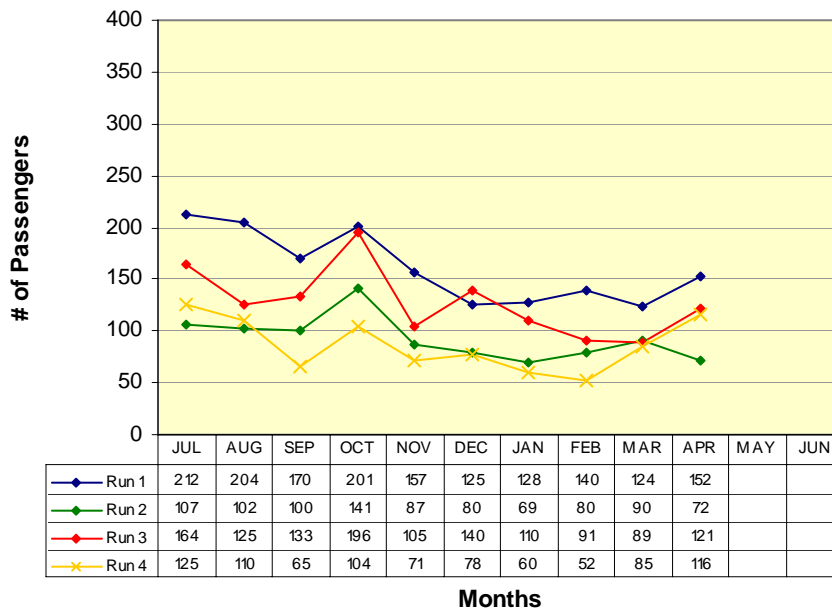
RUN 1:
Govt Center 5:50am
Lodi Station 6:45am

RUN 2:
Govt Center 9:05am
Lodi Station 10:15am

RUN 3:
Govt Center 12:20pm
Lodi Station 1:15pm

RUN 4:
Govt Center 5:10pm
Lodi Station 6:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 6:50am
Govt Center 7:55am

RUN 2:
Lodi Station 10:30am
Govt Center 11:38am

RUN 3:
Lodi Station 1:30pm
Govt Center 2:40pm

RUN 4:
Lodi Station 6:30pm
Govt Center 7:40pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 442	266772	4490	42387	10.8	35358		
Bus 54	330603	4452	34480	9.6	7782		
Bus 55	319834	3366	41952	8.5	28944		
Bus 56	232916	5233	43143	9.5	37929		
Bus 57	255065	7785	29375	9.2	15450		
Bus 58	43403	4853	40707	8.0	43403		
Bus 59	45612	5501	42614	8.5	15770		
Bus 60	57830	5339	54305	8.5	57830		
Bus 61	55737	4896	51636	8.2	55737		
Bus 62	49112	502	44788	6.7	0	Pending	Pending

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
4/2/09	2:00 PM	6	57	Govt Center	Mobility device	60
4/2/09	7:15 AM	4	56	Save Mart	Waiting for transfers	17
4/3/09	2:40 PM	6	57	Govt Center	Mobility device	27
4/6/09	2:40 PM	6	57	Govt Center	Mobility device	30
4/7/09	1:30 PM	6	57	Lodi	Deviations	17
4/7/09	2:40 PM	6	57	Lodi	Mobility device	35
4/7/09	3:40 PM	1	59	Govt Center	Deviations	25
4/7/09	4:00 PM	1	59	Save Mart	Catching up from devations	28
4/7/09	4:20 PM	1	59	Govt Center	Catching up from devations	26
4/7/09	4:45 PM	1	59	Vista Del Lago	Catching up from devations	24
4/7/09	5:10 PM	1	59	Govt Center	Catching up from devations	28
4/9/09	1:30 PM	6	57	Lodi	Deviations	16
4/9/09	2:40 PM	6	57	Govt Center	Mobility device	20
4/9/09	5:45 PM	2	61	Govt Center	Waiting for transfers	17

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
4/9/09	15:00	4	60	Arnold	Flagdowns & deviations	16
4/10/09	14:40	6	56	Govt Center	Mobility device	20
4/10/09	16:20	1	55	Govt Center	Deviations	18
4/10/09	16:45	1	55	Vista Del Lago	Catching up from devations	18
4/13/09	13:30	6	57	Lodi	Deviations	16
4/13/09	14:40	6	57	Govt Center	Mobility device	31
4/14/09	14:40	6	59	Govt Center	Mobility device	27
4/14/09	15:00	4	58	Arnold	Deviations	20
4/14/09	14:30	1	56	Save Mart	Mobility device	30
4/14/09	14:50	1	56	Govt Center	Catching up from mobility device	30
4/14/09	15:15	1	56	Vista Del Lago	Catching up from mobility device	37
4/14/09	15:40	1	56	Govt Center	Catching up from mobility device	40
4/14/09	16:00	1	56	Save Mart	Catching up from mobility device	42
4/14/09	16:20	1	56	Govt Center	Catching up from mobility device	44

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
4/14	16:45	1	56	Vista Del Lago	Catching up from mobility device	50
4/14	17:10	1	56	Govt Center	Catching up from mobility device	46
4/16	14:40	6	57	Govt Center	Mobility device	22
4/16	12:00	5	54	Save Mart	Bus #442 had flat tire	39
4/16	13:00	5	54	Save Mart	Catching up from flat tire	40
4/16	7:00	2	59	Railroad Flat	Bus switch out	18
4/16	8:48	2	59	Govt Center	Deviations	17
4/16	9:10	2	59	Mt. Ranch	Road work	19
4/16	9:23	2	59	Govt Center	Road work	26
4/17	14:40	6	57	Govt Center	Mobility device	17
4/20	9:53	2	60	Raleys	Returned for missed passenger	25
4/20	15:40	1	57	Govt Center	Deviations	22
4/20	16:00	1	57	Save Mart	Catching up from deviations	21
4/20	16:20	1	57	Govt Center	Catching up from deviations	23

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
4/20/09	4:45 PM	1	57	Vista Del Lago	Catching up from devations	19
4/20/09	5:10 PM	1	57	Govt Center	Catching up from devations	17
4/21/09	2:40 PM	6	58	Govt Center	Mobility device	19
4/21/09	3:15 PM	1	61	Vista Del Lago	Deviations	16
4/21/09	3:40 PM	1	61	Govt Center	Catching up from devations	18
4/21/09	4:00 PM	1	61	Save Mart	Catching up from devations	18
4/21/09	4:20 PM	1	61	Govt Center	Catching up from devations	19
4/21/09	4:45 PM	1	61	Vista Del Lago	Catching up from devations	16
4/21/09	5:10 PM	1	61	Govt Center	Catching up from devations	18
4/22/09	5:45 PM	2	58	Govt Center	Returned for missed passenger	20
4/23/09	2:40 PM	1	442	Govt Center	Waiting for transfers	17
4/23/09	3:00 PM	1	442	Save Mart	Catching up from transfers	16
4/23/09	4:00 PM	1	442	Save Mart	Catching up from transfers	17
4/24/09	3:00 PM	4	57	Arnold	Road work	17

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
4/27/09	2:40 PM	6	59	Govt Center	Mobility device	25
4/28/09	2:40 PM	6	60	Govt Center	Mobility device	20
4/28/09	3:00 PM	4	58	Arnold	Deviations	18
4/28/09	4:00 PM	4	58	Save Mart	Road work	31
4/28/09	3:15 PM	1	442	Vista Del Lago	Deviations & mobility device	23
4/28/09	3:40 PM	1	442	Govt Center	Catching up from mobility device	33
4/28/09	4:00 PM	1	442	Save Mart	Catching up from mobility device	30
4/28/09	4:20 PM	1	442	Govt Center	Catching up from mobility device	32
4/28/09	4:45 PM	1	442	Vista Del Lago	Catching up from mobility device	36
4/28/09	5:10 PM	1	442	Govt Center	Catching up from mobility device	43
4/29/09	4:10 PM	2	55	Govt Center	Driver covering another route	28
4/29/09	3:00 PM	4	60	Arnold	Deviations	20
4/29/09	3:15 PM	1	58	Vista Del Lago	Deviations	22
4/29/09	3:40 PM	1	58	Govt Center	Catching up from devations	21

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
4/29/09	4:20 PM	1	58	Govt Center	Catching up from devations	22
4/29/09	4:45 PM	1	58	Vista Del Lago	Catching up from devations	18
4/29/09	5:10 PM	1	58	Govt Center	Catching up from devations	17
4/30/09	2:40 PM	6	56	Govt Center	Mobility device	20
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0
						0

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconsiled	Completed By
Inspection	59	3-Apr	D service inspection	4-Apr	RB
Inspection	57	4-Apr	A service inspection	4-Apr	RB
Bus loosing power	62	6-Apr	Bus sent to International Stockton for diagnosis	Pending	
Broken lug bolt	55	7-Apr	Replace 3 lug nuts and studs, install new axle seal and top off fluid, installed 2 used wheels and tires	7-Apr	RB
Inspection	56	9-Apr	B service inspection, replace engine oil and filter, lube chasis, inspect a/c system, found auxillary a/c compressor wiring connector unseated, reseal, check okay	9-Apr	RB
Flat tire	442	16-Apr	Road call, right rear outer dual flat, rotate front tires to right rear, replace front tires, replace right front convex mirror assembly, inspect brake system, top off fluid, check okay	16-Apr	RB
Inspection	442	18-Apr	B service inspection, replace vacuum pump due to noise, replace engine oil and filter, lube chasis, top off fluids, replace left outer tie rod end, perform a/c service check, top off aux. system	18-Apr	RB
Inspection	57	21-Apr	B service inspection, replace engine oil and filter, check front a/c inoperative, found open connector to a/c compressor, repair pigtail	21-Apr	RB
Inspection	60	22-Apr	C service inspection, replace engine oil and filter, lube chasis, replace fuel filter	22-Apr	RB
Inspection	61	22-Apr	B service inspection, replace engine oil and filter, lube chasis, replace entry door lamp bulb	22-Apr	RB
Inspection	54	23-Apr	D service inspection, replace engine oil and filter, replace transmission oil and filter, replace fuel filter, replace differential oil	23-Apr	RB
Inspection	58	23-Apr	B service inspection, replace engine oil and filter, lube chasis	23-Apr	RB
Inspection	55	25-Apr	B service inspection, replace 2-way radio buton pad, repair shifter, adjust and secure w/c door switch, repair front destination sign lights	25-Apr	RB
Inspection	59	25-Apr	A service inspection, replace HVAC blower circuit breaker, adjusted w/c lift pressure switch, resecure w/c warning lamp	25-Apr	RB

IX. Wheelchair Lift Use

For the month of: April 2009

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
4/2	57	Lodi	Double Springs	1343	1443	2
4/3	57	Lodi	Double Springs	1351	1448	2
4/6	57	Lodi	Double Springs	1345	1450	2
4/7	57	Lodi	Double Springs	1352	1500	2
4/9	57	Lodi	Double Springs	1351	1450	2
4/10	56	Lodi	Double Springs	1345	1450	2
4/13	57	Lodi	Double Springs	1350	1454	2
4/14	59	Lodi	Double Springs	1347	1449	2
4/16	57	Lodi	Double Springs	1347	1446	2
4/17	57	Lodi	Double Springs	1347	1439	2
4/21	58	Lodi	Double Springs	1344	1445	2
4/22	58	Lodi	Double Springs	1342	1438	2
4/23	57	Lodi	Double Springs	1345	1438	2
4/27	59	Lodi	Double Springs	1343	1447	2
4/28	60	Lodi	Double Springs	1343	1439	2
4/28	55	Valley Oak	Vista Del Lago	1328	1344	2
4/28	442	Vista Del Lago	Valley Oak	1530	1543	2
4/30	56	Lodi	Double Springs	1345	1442	2