



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
C/o Jamie Azarvand
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of March. On time percentage for service in March was 97%.

Trends:

When comparing Fixed Route ridership in February and March, we found there were 1,370 more passenger trips in March than in February.

Route 1 had 2,487 passenger trips in February and 3,126 passenger trips in March. There was an increase of 639 passenger trips on Route 1 in March.

Route 2 had 769 passenger trips in February and 961 passenger trips in March. There was an increase of 192 passenger trips on Route 2 in March.

Route 3 had 297 passenger trips in February and 392 passenger trips in March. There was an increase of 95 passenger trips on Route 3 in March.

Route 4 had 2,496 passenger trips in February and 2,919 passenger trips in March. There was an increase of 423 passenger trips on Route 4 in March.

Route 5 had 379 passenger trips in February and 446 passenger trips in March. There was an increase of 67 passenger trips on Route 5 in March.

Route 6 had 660 passenger trips in February and 721 passenger trips in March. There was an increase of 61 passenger trips on Route 6 in March.

The Bear Valley Ski Bus had 177 passenger trips in February and 70 passenger trips in March. There was a decrease of 107 passenger trips on the Bear Valley Ski Bus in March.

Route Cancellations:

None.

Comments/Compliments/Complaints:

We received four compliments during the month of March for exceptional driver performance, behavior and attitude.

Safety and Training:

The Safety Meetings for the month of March were held on March 18th. The topic was distracted driving.

Overview:

We showed increases on all of our routes with the exception of the Bear Valley Ski Bus. Unusually warm weather may have been the cause of the decrease on the Ski Bus and the increase on all the other routes.

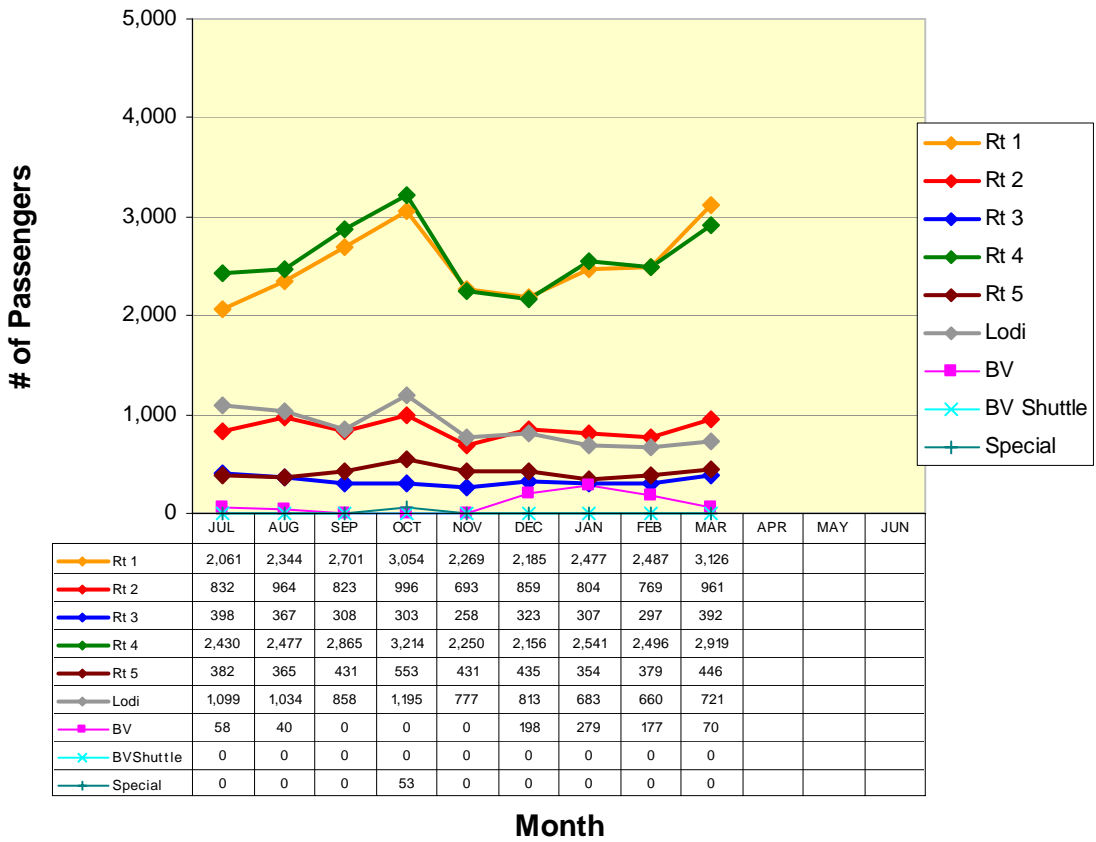
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	7844	721	0	70	0	8,635
Vehicle Hours	1411.78	232.43	0.00	35.28	0.00	1,679.50
Vehicle Service Hours	1068.80	195.52	0.00	30.10	0.00	1,294.42
Operating Days	22	22	0	4	0	26
Vehicle Service Miles	31,671	6,743	0	430	0	38,844

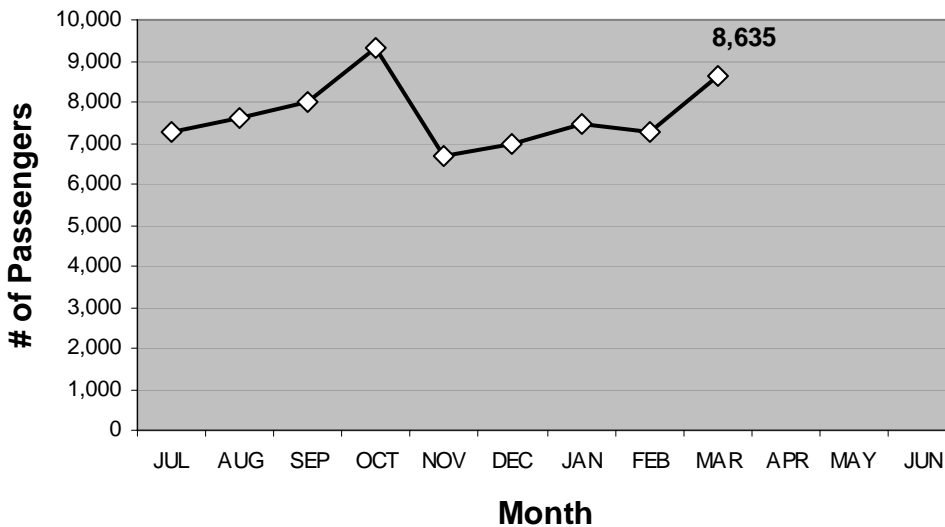
	Rt 1	Rt 2	Rt 3	Rt 4	Rt 5	Rt 6	All
Cash Regular	226	132	66	243	31	149	847
Cash Discount	641	184	124	1,122	303	214	2,588
Pass Regular	121	77	47	22	2	5	274
Pass Discount	393	151	2	370	0	129	1,045
Ticket Regular	107	75	30	45	6	13	276
Ticket Discount	318	166	56	333	55	84	1,012
Transfer	1,072	92	37	671	29	71	1,972
Promo	0	0	0	0	0	0	0
Free	156	48	22	94	17	26	363
Day Pass	92	36	8	19	3	30	188
Total Passenger #	3,126	961	392	2,919	446	721	8,565

V. Ridership Trends

Calaveras Transit Ridership



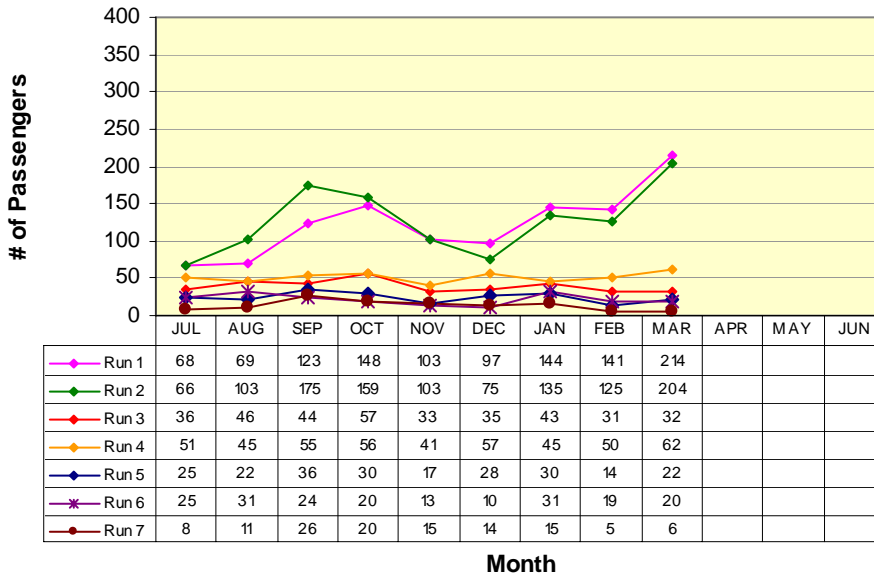
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

Route 1a(E) (La Contenta to San Andreas*)



RUN 1:
La Contenta 6:30am
Govt Center 6:55am

RUN 2:
Valley Oak Center 8:35am
Govt Center 9:00am

RUN 3:
La Contenta 11:45am
Govt Center 12:20pm

RUN 4:
La Contenta 1:35pm
Govt Center 2:00pm

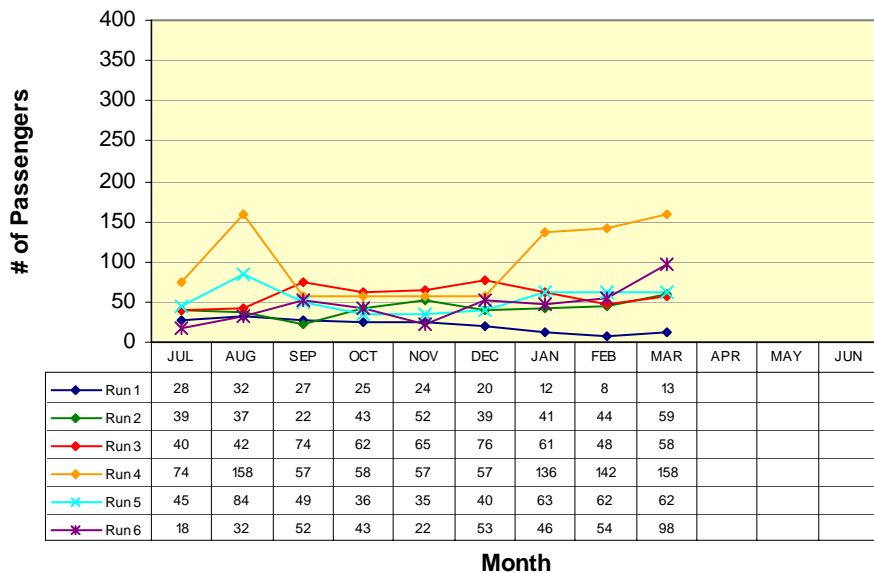
RUN 5:
La Contenta 3:15pm
Govt Center 3:40pm

RUN 6:
La Contenta 4:45pm
Govt Center 5:10pm

RUN 7:
La Contenta 6:25pm
Govt Center 6:50pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to La Contenta*)



RUN 1:
Govt Center 8:00am
La Contenta 8:25am

RUN 2:
Govt Center 11:20am
La Contenta 11:45am

RUN 3:
Govt Center 1:05pm
La Contenta 1:30pm

RUN 4:
Govt Center 2:50pm
La Contenta 3:15pm

RUN 5:
Govt Center 4:20pm
La Contenta 4:45pm

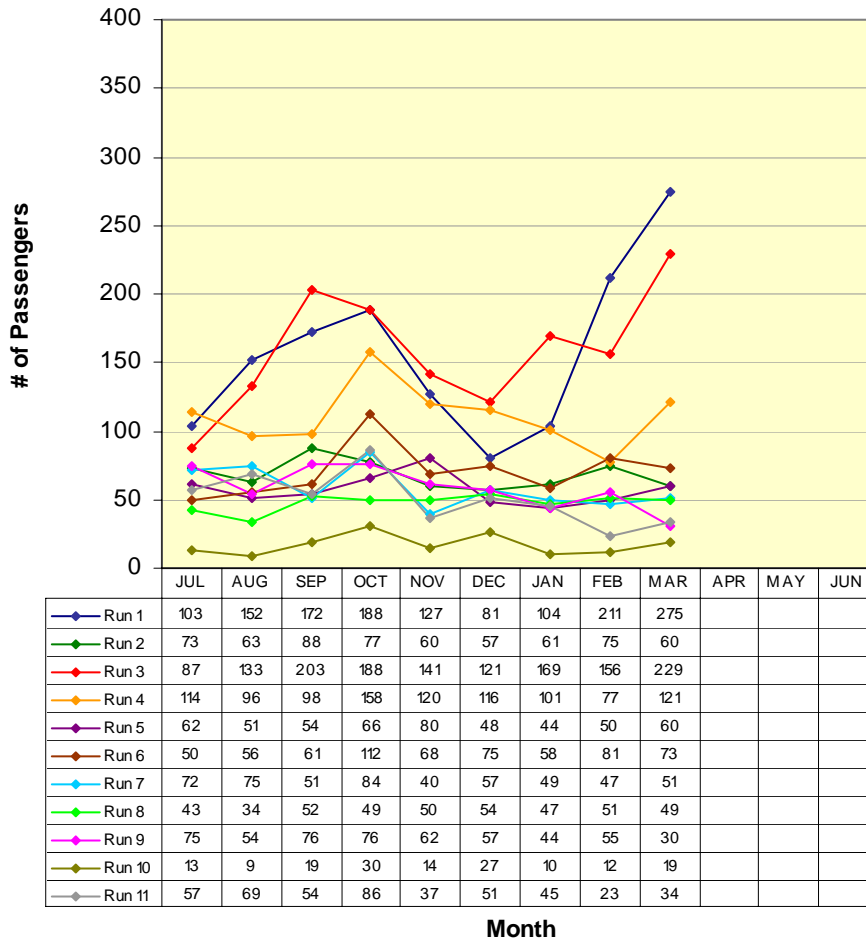
RUN 6:
Govt Center 5:55pm
La Contenta 6:25pm

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)

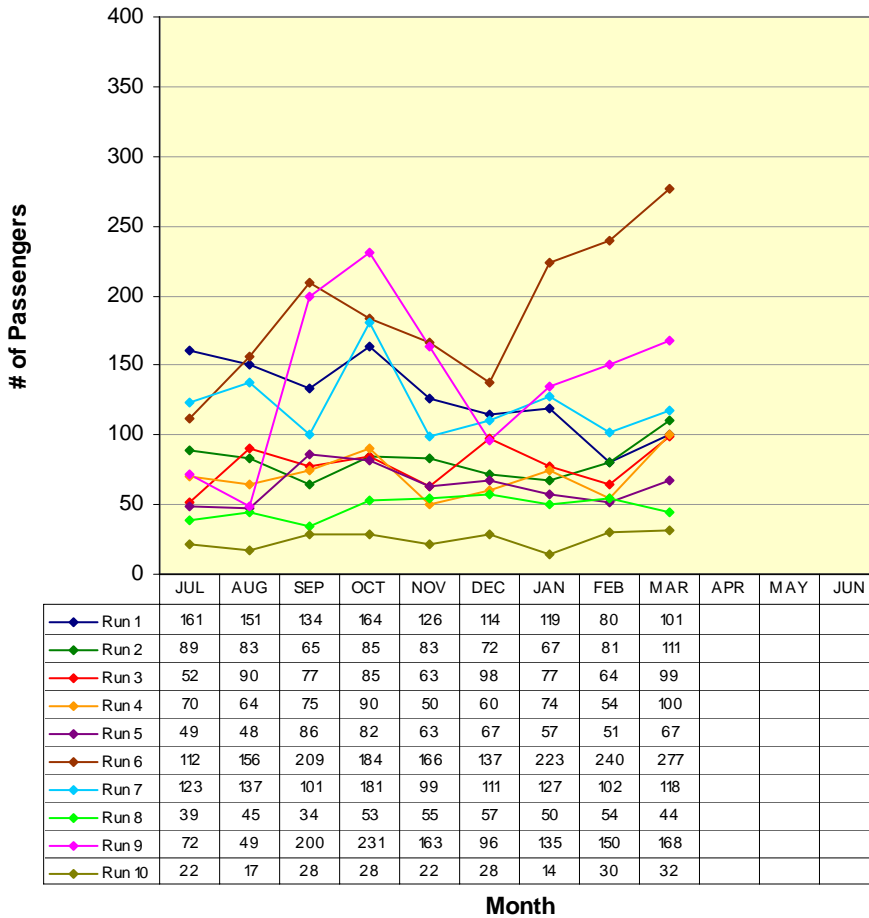


RUN 1:	Govt Center	6:55am
	Save Mart	7:15am
RUN 2:	Govt Center	7:55am
	Save Mart	8:20am
RUN 3:	Govt Center	9:00am
	Save Mart	9:20am
RUN 4:	Govt Center	11:38am
	Save Mart	11:55am
RUN 5:	Govt Center	12:15pm
	Save Mart	12:35pm
RUN 6:	Govt Center	2:00pm
	Save Mart	2:20pm
RUN 7:	Govt Center	2:40pm
	Save Mart	3:00pm
RUN 8:	Govt Center	3:40pm
	Save Mart	4:00pm
RUN 9:	Govt Center	5:10pm
	Save Mart	5:30pm
RUN 10:	Govt Center	6:50pm
	Save Mart	7:10pm
RUN 11:	Govt Center	7:40pm
	Save Mart	8:00pm

ROUTE 1b

San Andreas / Angels Camp

Route 1b(N) (Angels Camp to San Andreas)

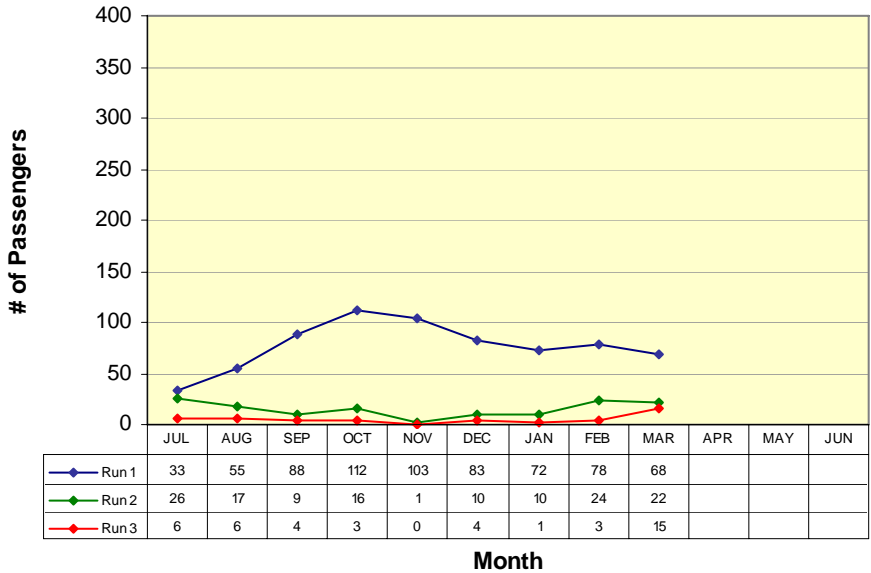


RUN 1:	
Save Mart	7:20am
Govt Center	7:55am
RUN 2:	
Save Mart	8:35am
Govt Center	9:00am
RUN 3:	
Save Mart	11:00am
Govt Center	11:20am
RUN 4:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 5:	
Save Mart	12:45pm
Govt Center	1:05pm
RUN 6:	
Save Mart	2:30pm
Govt Center	2:50pm
RUN 7:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 8:	
Save Mart	4:50pm
Govt Center	5:10pm
RUN 9:	
Save Mart	5:35pm
Govt Center	5:55pm
RUN 10:	
Save Mart	7:10pm
Govt Center	7:30pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

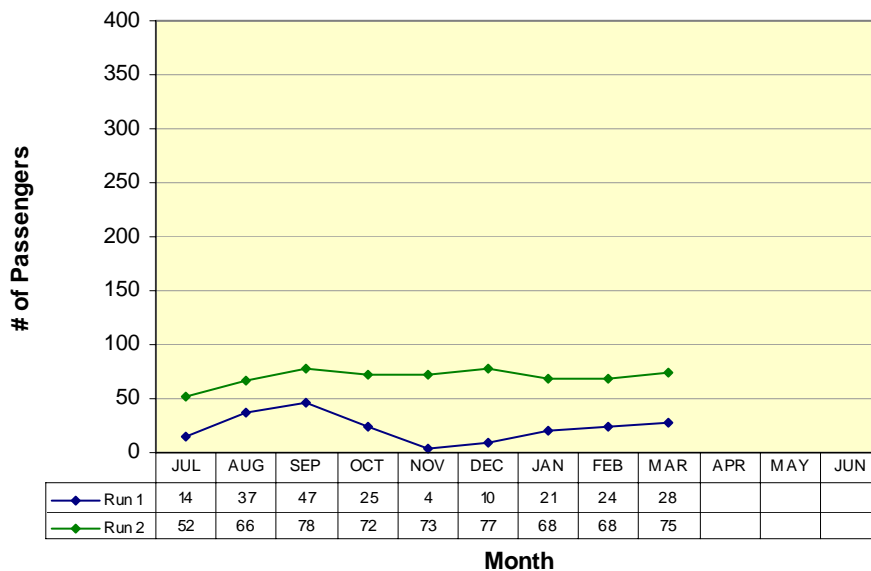
Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas*)



RUN 1:
Community Center 7:00am
Govt Center 7:40am
RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am
RUN 3:
Community Center 6:15pm
Govt Center 6:45pm

**Not all runs begin in same location*

Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat*)



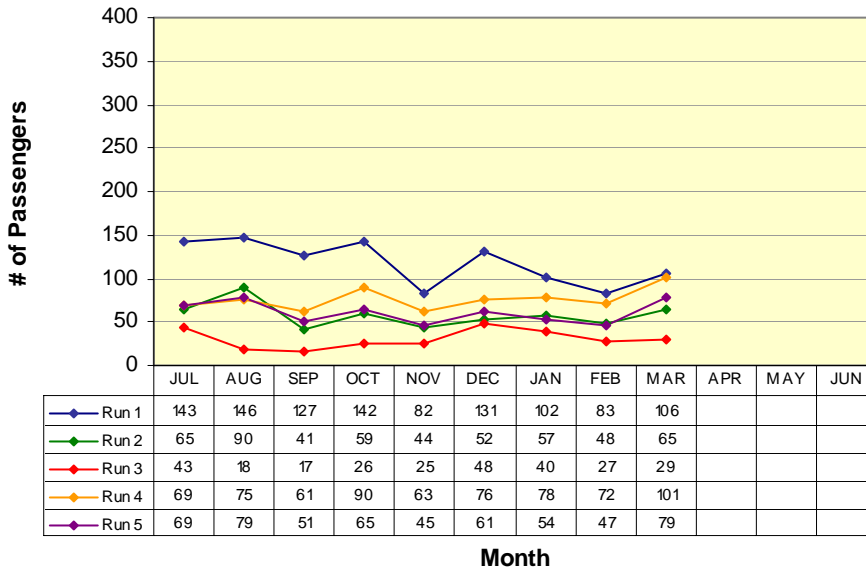
RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am
RUN 2:
Govt Center 5:45pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

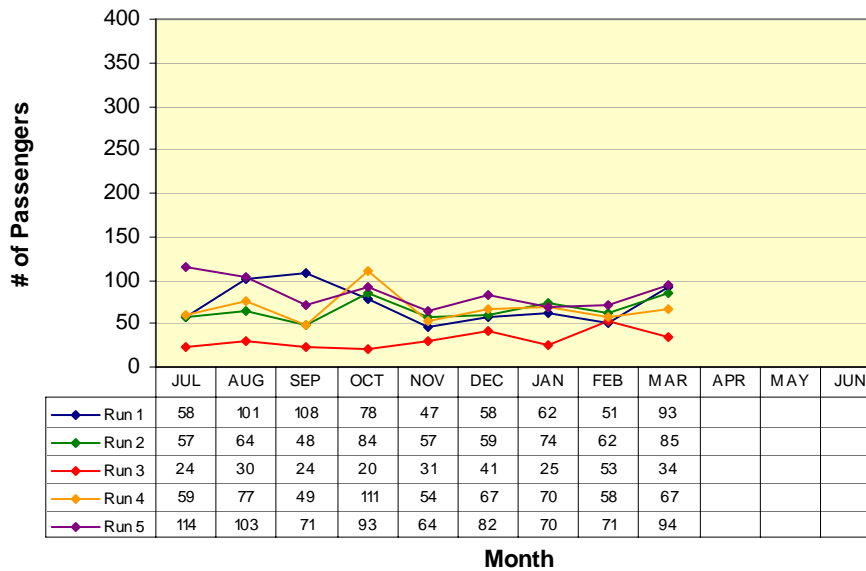
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

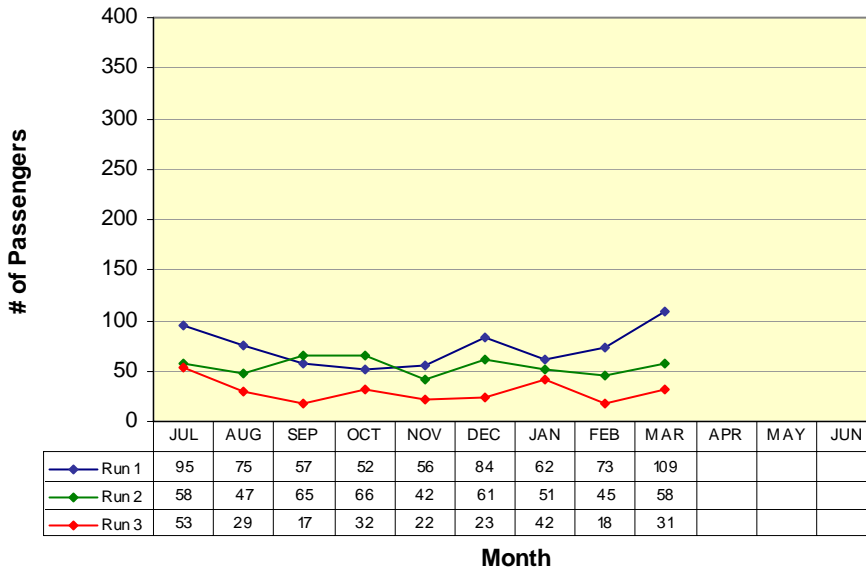


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	2:37pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

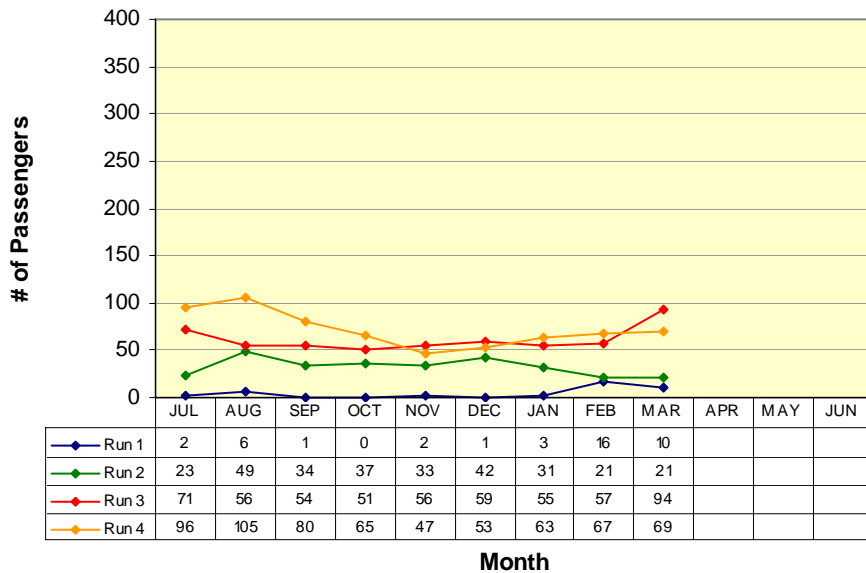
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:50am
Govt Center 7:40am
RUN 2:
Community Hall 11:00am
Govt Center 11:50am
RUN 3:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

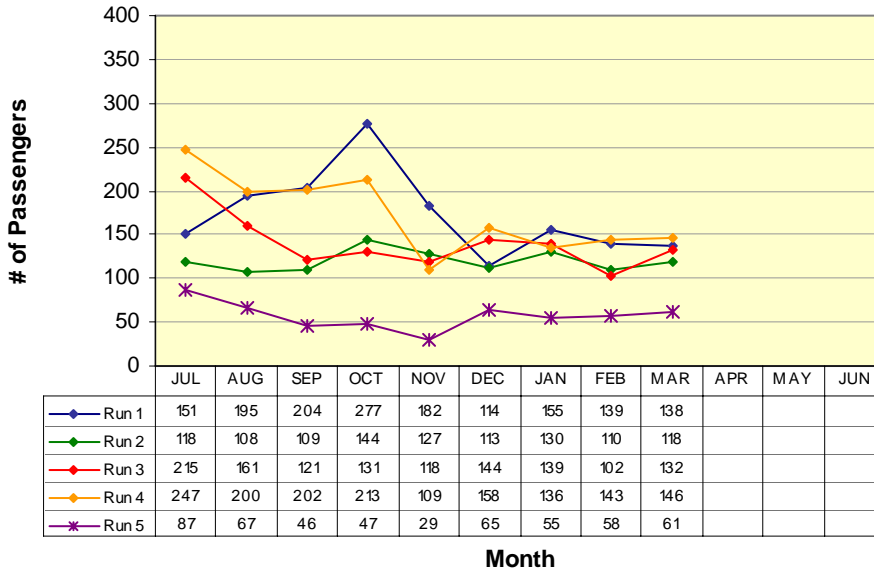


RUN 1:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 2:
Govt Center 10:00am
Community Hall 10:50am
RUN 3:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 4:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

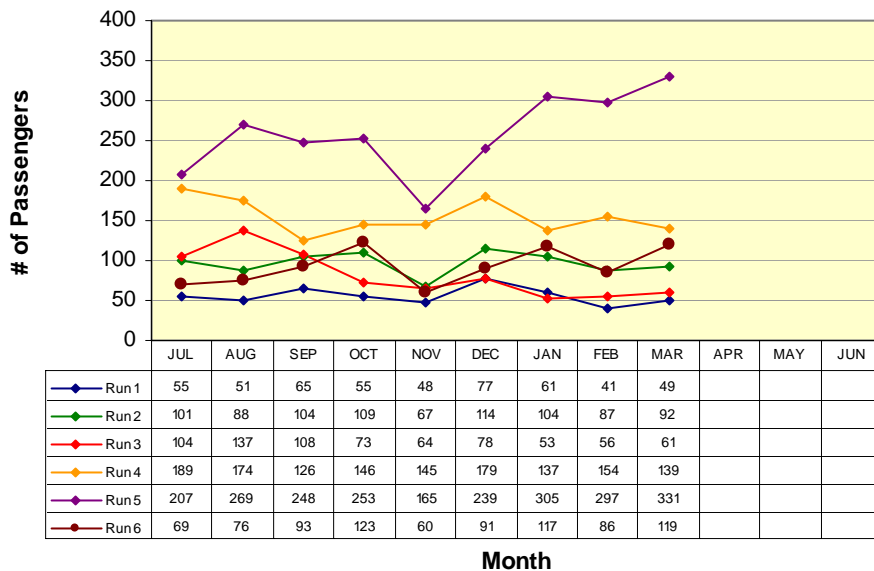
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:15am
Save Mart	7:15am
RUN 2:	
Post Office	9:30am
Save Mart	10:10am
RUN 3:	
Post Office	12:00pm
Save Mart	12:45pm
RUN 4:	
Post Office	3:00pm
Save Mart	4:00pm
RUN 5:	
Post Office	6:25pm
Save Mart	7:04pm

Route 4a(E) (Angels Camp to Arnold)

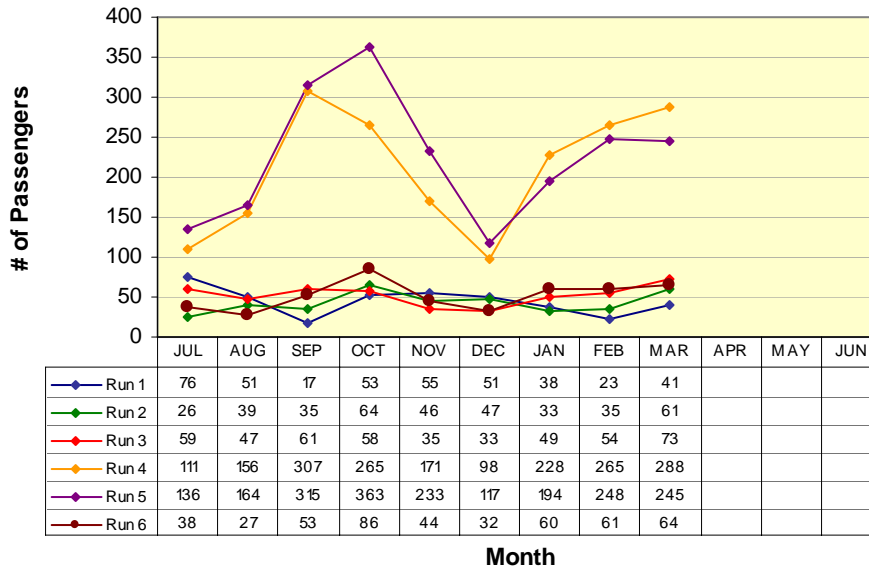


RUN 1:	
Save Mart	5:44am
Post Office	6:15am
RUN 2:	
Save Mart	8:35am
Post Office	9:15am
RUN 3:	
Save Mart	11:00am
Post Office	11:40am
RUN 4:	
Save Mart	2:20pm
Post Office	3:00pm
RUN 5:	
Save Mart	5:35pm
Post Office	6:15pm
RUN 6:	
Save Mart	9:47pm
Post Office	10:27pm

Route 4b

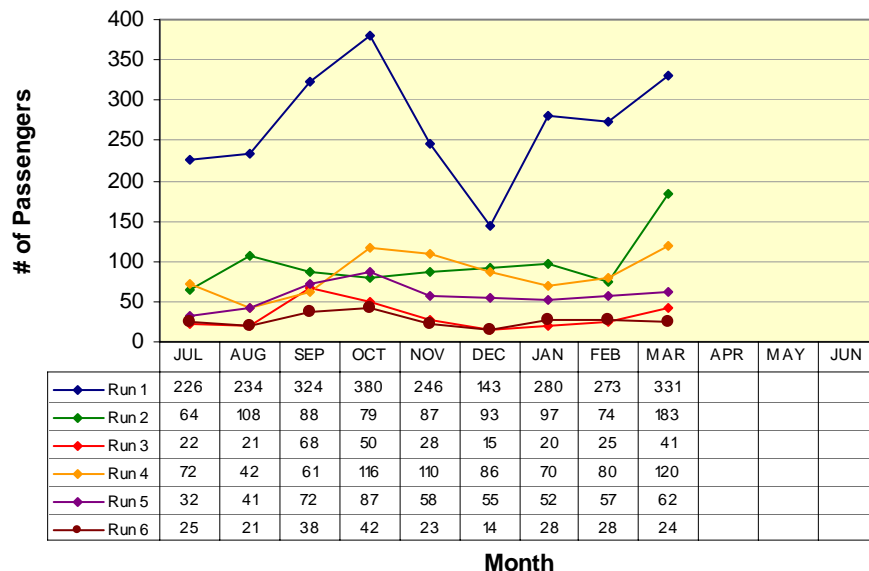
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	11:08am
Save Mart	12:00pm
RUN 4:	
Oak Pavilion	1:40pm
Save Mart	2:20pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

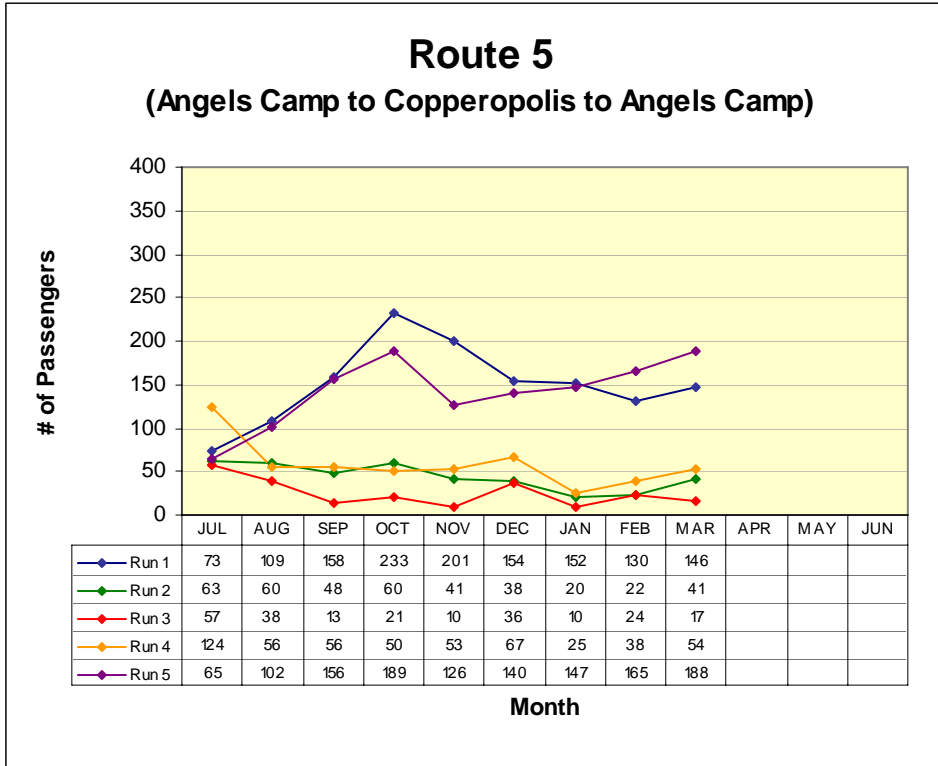
Route 4b(S) (Angels Camp to Columbia College)



RUN 1:	
Save Mart	7:15am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:10am
Oak Pavilion	10:52am
RUN 4:	
Save Mart	12:45pm
Oak Pavilion	1:30pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Route 5

Angels Camp / Copperopolis / Angels Camp

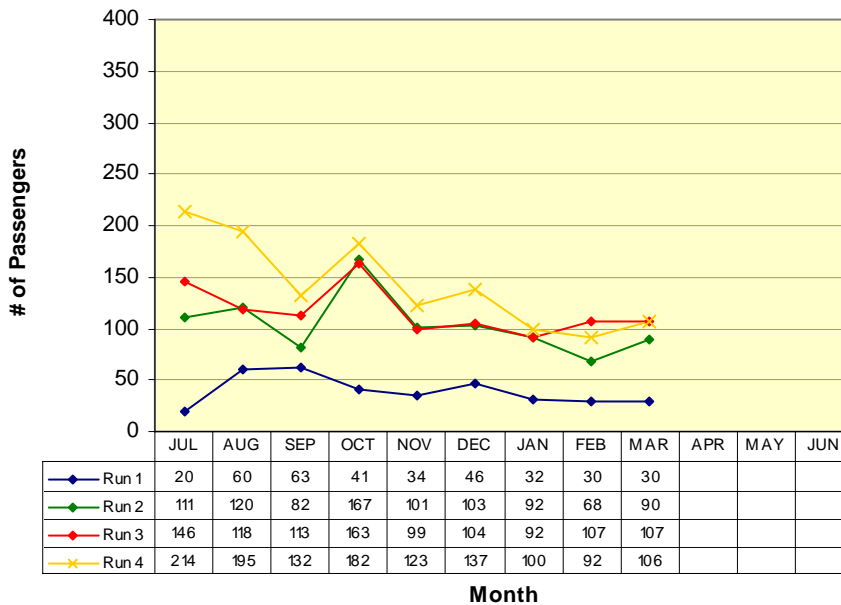


RUN 1:	
Save Mart	6:15am
Save Mart	7:15am
RUN 2:	
Save Mart	11:00am
Save Mart	12:00pm
RUN 3:	
Save Mart	12:00pm
Save Mart	1:00pm
RUN 4:	
Save Mart	3:00pm
Save Mart	4:00pm
RUN 5:	
Save Mart	5:35pm
Save Mart	6:35pm

Route 6

San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



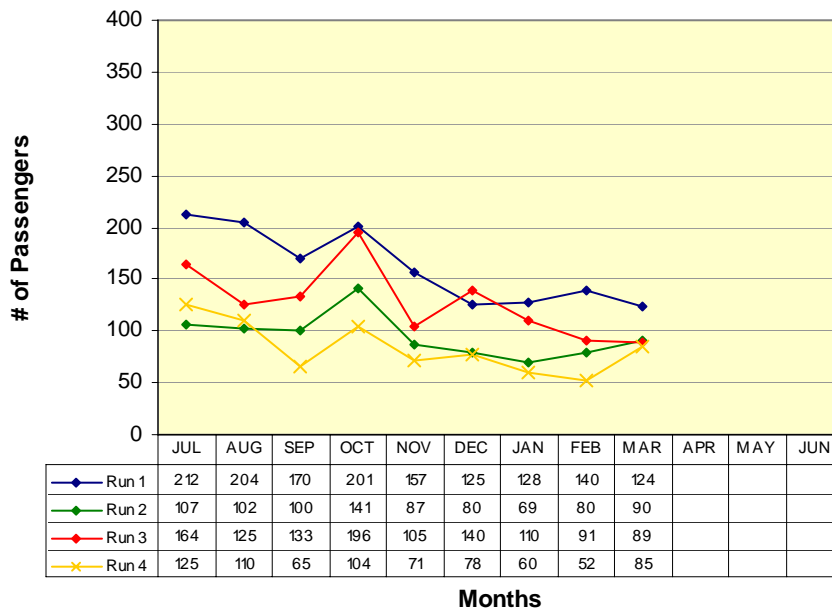
RUN 1:
Govt Center 5:50am
Lodi Station 6:45am

RUN 2:
Govt Center 9:05am
Lodi Station 10:15am

RUN 3:
Govt Center 12:20pm
Lodi Station 1:15pm

RUN 4:
Govt Center 5:10pm
Lodi Station 6:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 6:50am
Govt Center 7:55am

RUN 2:
Lodi Station 10:30am
Govt Center 11:38am

RUN 3:
Lodi Station 1:30pm
Govt Center 2:40pm

RUN 4:
Lodi Station 6:30pm
Govt Center 7:40pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 442	262282	4109	37897	11.6	30868		
Bus 54	326151	3201	30028	10.0	3330	\$2,987.55	Engine & transmission
Bus 55	316468	4944	38586	10.9	25578		
Bus 56	227683	6112	37910	11.4	32696		
Bus 57	247280	4063	21590	11.5	7665		
Bus 58	38550	4561	35854	9.0	38550		
Bus 59	40111	4755	37113	8.3	10269		
Bus 60	52491	5296	48966	9.4	52491		
Bus 61	50841	5137	46740	9.7	50841		
Bus 62	48610	4366	44286	8.6	48610		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
3/2/09	1:30 PM	6	60	Lodi	Deviations	19
3/2/09	2:40 PM	6	60	Govt Center	Mobility device	30
3/2/09	7:04 PM	4	56	Save Mart	Deviations	16
3/3/09	2:40 PM	6	62	Govt Center	Mobility device	33
3/4/09	7:04 PM	4	56	Save Mart	Deviations	21
3/4/09	6:15 AM	4	56	Arnold P.O.	Chains required	33
3/4/09	7:15 AM	4	56	Save Mart	Chains required	35
3/4/09	7:58 AM	4	56	Columbia	Catching up from chains	27
3/4/09	8:35 AM	4	56	Save Mart	Catching up from chains	24
3/4/09	12:00 PM	5	60	Save Mart	Slow traffic and road work	17
3/4/09	1:00 PM	5	60	Save Mart	Slow traffic and road work	18
3/4/09	10:10 AM	4	57	Save Mart	Chains required	25
3/5/09	2:40 PM	6	62	Govt Center	Mobility device	24
3/5/09	11:00 AM	5	59	Save Mart	Mechanical check	17

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
3/5/09	12:00	5	59	Save Mart	Catching up from mechanical	18
3/5/09	13:00	5	59	Save Mart	Catching up from mechanical	22
3/5/09	15:15	1	60	Vista Del Lago	Deviations	23
3/5/09	15:40	1	60	Govt Center	Catching up from devations	25
3/5/09	16:00	1	60	Save Mart	Catching up from devations	22
3/5/09	16:20	1	60	Govt Center	Catching up from devations	20
3/5/09	16:45	1	60	Vista Del Lago	Catching up from devations	20
3/6/09	13:30	6	61	Lodi	Deviations	17
3/6/09	14:40	6	61	Govt Center	Mobility device	30
3/9/09	14:40	6	57	Govt Center	Mobility device	25
3/10/09	14:40	6	57	Govt Center	Mobility device	22
3/10/09	12:00	5	442	Save Mart	Roadwork	20
3/10/09	13:00	5	442	Save Mart	Roadwork	20
3/11/09	14:40	6	57	Govt Center	Slow traffic	17

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
3/11	19:04	4	56	Save Mart	Flagdowns & deviations	21
3/12	14:40	6	58	Save Mart	Mobility device	20
3/13	13:30	6	62	Lodi	Deviations	19
3/16	14:40	6	62	Govt Center	Mobility device	25
3/17	14:40	6	57	Govt Center	Mobility device	25
3/17	12:00	5	54	Save Mart	Roadwork	19
3/17	13:00	5	54	Save Mart	Roadwork	24
3/18	12:20	6	57	Govt Center	Missed passenger	18
3/18	16:00	5	442	Save Mart	Roadwork	19
3/18	13:00	5	442	Save Mart	Roadwork	17
3/18	17:45	2	55	Govt Center	Waiting for transfers	16
3/19	14:40	6	57	Govt Center	Mobility device	25
3/19	12:00	4	56	Arnold P.O.	Bus broke down	67
3/19	12:45	4	56	Save Mart	Catching up from break down	70

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
3/19/09	1:00 PM	5	54	Save Mart	Road blocked by cows	17
3/19/09	3:00 PM	4	59	Arnold P.O.	Deviations	17
3/20/09	2:40 PM	6	62	Govt Center	Mobility device	25
3/20/09	6:15 AM	4	57	Arnold P.O.	Flagdowns & deviations	18
3/20/09	8:48 AM	2	55	Govt Center	Deviations	17
3/20/09	3:15 PM	1	61	Vista Del Lago	Deviations	18
3/23/09	2:40 PM	6	61	Govt Center	Mobility device	27
3/24/09	2:40 PM	6	62	Govt Center	Mobility device	32
3/25/09	2:40 PM	6	60	Govt Center	Mobility device	35
3/25/09	6:15 AM	4	56	Arnold P.O.	Flagdowns & deviations	16
3/26/09	2:40 PM	6	55	Govt Center	Mobility device	19
3/27/09	2:40 PM	6	55	Govt Center	Mobility device	26
3/27/09	1:00 PM	5	442	Save Mart	Roadwork	17
3/27/09	9:53 AM	2	55	Raleys	Roadwork	20

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
3/27/09	10:23 AM	2	55	Raleys	Catching up from roadwork	20
3/27/09	10:53 AM	2	55	Govt Center	Catching up from roadwork	25
3/27/09	3:00 PM	4	56	Arnold P.O.	Flagdowns & deviations	21
3/30/09	2:40 PM	6	57	Save Mart	Mobility device	29
3/30/09	7:15 AM	4	56	Save Mart	Flagdowns & deviations	17
3/30/09	4:20 PM	1	59	Govt Center	Bus change	18
3/30/09	4:45 PM	1	59	Vista Del Lago	Catching up from bus change	18
3/31/09	2:40 PM	6	57	Govt Center	Mobility device	28

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconciled	Completed By
Engine and transmission failure, destination sign damage, windshield cracked	54	20-Jan	Replace engine and transmission, welded destination sign brackets, replace windshield	4-Mar	RB
Inspection	56	3-Mar	C service inspection, replace engine oil and filter, replace transmission oil and filter, replace fuel filter, replace both rear outer tires	3-Mar	RB
Inspection	58	5-Mar	D service inspection	5-Mar	RB
Inspection	60	5-Mar	B service inspection	5-Mar	RB
Inspection	61	5-Mar	C service inspection, replace entry door light	5-Mar	RB
Inspection	62	7-Mar	B service inspection, replace engine oil and filter, lube chasis, replace fuel filter, replace air filter, adjust tire pressure	7-Mar	RB
Entry door fell off	57	6-Mar	Inspected entry door, found lower pivot hinge broken, remove door, extract broken pin, fabricate and weld lower pin bracket, reassemble and lube hinge, realign and install door	7-Mar	RB
Inspection	59	12-Mar	A service inspection, EGR cooler replaced under warrenty at International (Stockton)	13-Mar	RB / International
Inspection	57	13-Mar	C service inspection	13-Mar	RB
Inspection	56	18-Mar	A service inspection, repair emergency window latches	18-Mar	RB
Fuel leak	59	19-Mar	Inspect for fuel leak, found fuel cap loose	19-Mar	RB
Charging system problem	56	21-Mar	Found alternators not charging, replaced main and auxiliary alternators, tested batteries, both marginal, replaced batteries	21-Mar	RB
Inspection	442	21-Mar	A service inspection	21-Mar	RB
Inspection	55	21-Mar	A service inspection	21-Mar	RB
Coolant leak	57	25-Mar	Diagnose, repaired auxiliary heater hose to valve, replaced accessory drive belt	25-Mar	RB
Inspection	54	26-Mar	A service inspection, diagnose A/C not working, found leaking o-ring at auxiliary compressor hose, defer repair	26-Mar	RB
Air brake leak	61	24-Mar	Diagnose, found air leak from safety valve, sent for warrenty work at International (Stockton), picked up vehicle on 3/26	26-Mar	RB / International
Inspection	60	27-Mar	A service inspection, replace air filter	27-Mar	RB
Inspection	58	28-Mar	A service inspection, replace engine oil and filter, replace fuel filter, replace air filter	28-Mar	RB
Inspection	61	28-Mar	A service inspection, replace engine oil and filter, replace fuel filter, replace air filter	28-Mar	RB

IX. Wheelchair Lift Use

For the month of: March 2009

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
3/2	60	Lodi	Double Springs	1354	1459	2
3/3	62	Lodi	Double Springs	1346	1500	2
3/5	62	Lodi	Double Springs	1339	1449	2
3/6	61	Lodi	Double Springs	1352	1455	2
3/9	57	Lodi	Double Springs	1348	1450	2
3/10	57	Lodi	Double Springs	1343	1447	2
3/12	58	Lodi	Double Springs	1341	1443	2
3/13	62	Lodi	Double Springs	1352	1453	2
3/16	62	Lodi	Double Springs	1348	1448	2
3/17	57	Lodi	Double Springs	1350	1450	2
3/19	57	Lodi	Double Springs	1351	1451	2
3/20	62	Lodi	Double Springs	1345	1448	2
3/23	61	Lodi	Double Springs	1352	1452	2
3/24	62	Lodi	Double Springs	1351	1458	2
3/25	60	Bear Mt. Apts	Dr. Oliver	1440	1510	2
3/25	60	Dr. Oliver	Bear Mt. Apts.	1605	1630	2
3/26	55	Lodi	Double Springs	1343	1445	2
3/27	55	Lodi	Double Springs	1343	1446	2
3/30	57	Lodi	Double Springs	1348	1448	2
3/31	57	Lodi	Double Springs	1345	1450	2