



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
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To: Calaveras County
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Transit Manager, Public Works
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San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of January. On time percentage for service in January was 97%.

Trends:

When comparing Fixed Route ridership in December and January, we found there were 476 more passenger trips in January than in December.

Route 1 had 2,185 passenger trips in December and 2,477 passenger trips in January. There was an increase of 292 passenger trips on Route 1 in January.

Route 2 had 859 passenger trips in December and 804 passenger trips in January. There was a decrease of 55 passenger trips on Route 2 in January.

Route 3 had 323 passenger trips in December and 307 passenger trips in January. There was a decrease of 16 passenger trips on Route 3 in January.

Route 4 had 2,156 passenger trips in December and 2,541 passenger trips in January. There was an increase of 385 passenger trips on Route 4 in January.

Route 5 had 435 passenger trips in December and 354 passenger trips in January. There was a decrease of 81 passenger trips on Route 5 in January.

Route 6 had 813 passenger trips in December and 683 passenger trips in January. There was a decrease of 130 passenger trips on Route 6 in January.

The Bear Valley Ski Bus had 198 passenger trips in December and 279 passenger trips in January. There was an increase of 81 passenger trips on the Bear Valley Ski Bus in January.

Route Cancellations:

There were no route cancellations in January.

Comments/Compliments/Complaints:

There were no compliments, comments, or complaints received in the month of January.

Safety and Training:

The Safety Meetings for the month of January was postponed due to illness.

Overview:

We have been fortunate as the weather has been good, and there were minimal service disruptions due to inclement conditions. Passenger counts on Rt. 1 and 4 have shown the seasonal improvement as schools went back in session.

III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
1/6	1/1 - 1/4	\$159.00		\$657.00		\$816.00
1/7	1/5 - 1/6	\$1,453.00		\$362.00		\$1,815.00
1/9	1/7	\$90.00		\$165.50		\$255.50
1/12	1/8 - 1/11	\$197.50		\$611.50		\$809.00
1/14	1/12 - 1/13	\$230.00		\$375.50		\$605.50
1/16	1/14 - 1/15	\$192.00		\$341.50		\$533.50
1/21	1/16 - 1/17, 1/20	\$77.00		\$508.50		\$585.50
1/23	1/21 - 1/22	\$1,095.50		\$318.50		\$1,414.00
1/26	1/23 - 1/25	\$12.00		\$502.00		\$514.00
1/29	1/26 - 1/28	\$76.00		\$532.00		\$608.00
1/30	1/29	\$44.00		\$162.50		\$206.50
2/2	1/30 - 1/31	\$18.00		\$242.00		\$260.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
		\$3,644.00	\$0.00	\$4,778.50	\$0.00	\$8,422.50

Notes:

February 2nd deposit for January fare box

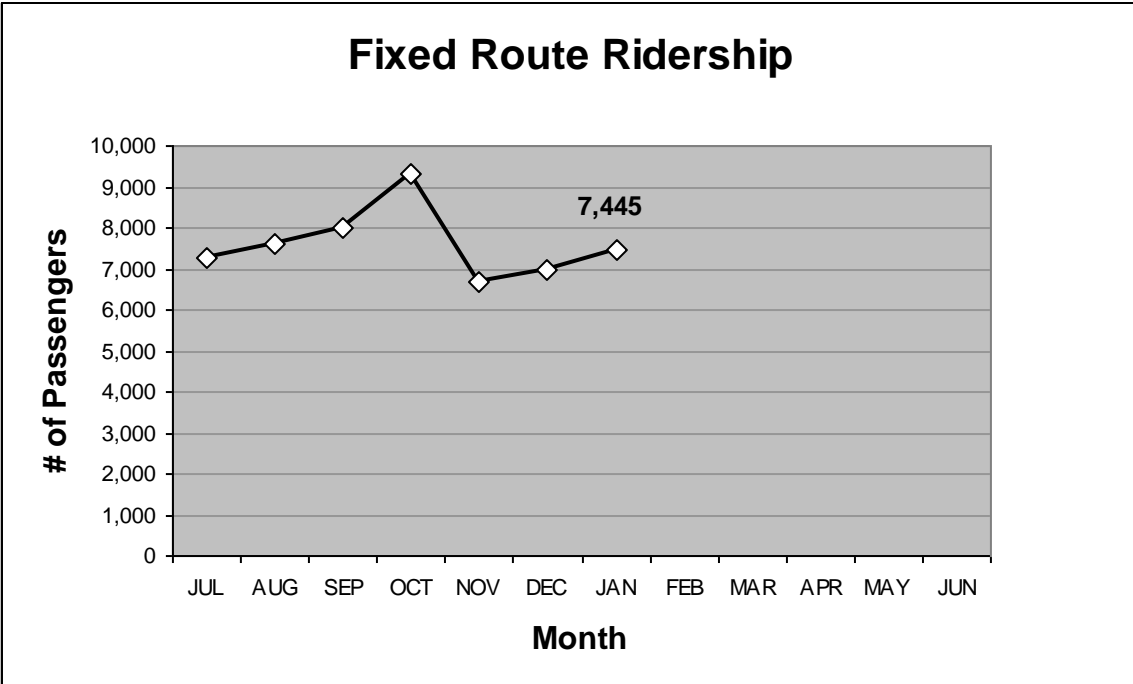
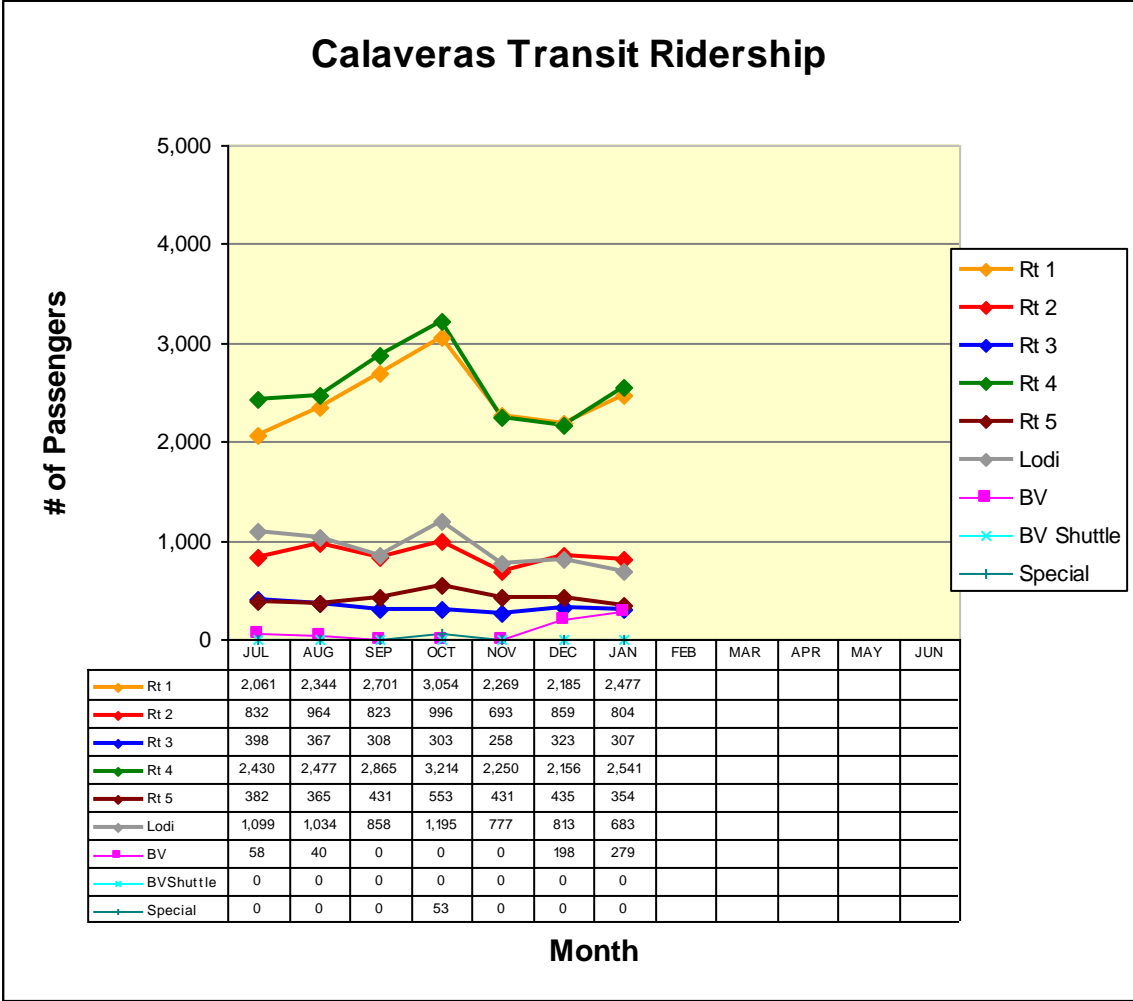
Matches county deposit records?

IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	6483	683	0	279	0	7,445
Vehicle Hours	1295.22	209.72	0.00	95.38	0.00	1,600.32
Vehicle Service Hours	973.63	176.52	0.00	82.22	0.00	1,232.37
Operating Days	20	20	0	9	0	29
Vehicle Service Miles	28,647	6,108	0	1,127	0	35,882

	Rt 1	Rt 2	Rt 3	Rt 4	Rt 5	Rt 6	All
Cash Regular	250	125	52	308	28	163	926
Cash Discount	498	148	93	932	245	199	2,115
Pass Regular	71	92	35	62	0	23	283
Pass Discount	236	96	1	258	1	71	663
Ticket Regular	160	74	58	79	12	38	421
Ticket Discount	229	118	15	283	50	80	775
Transfer	800	95	34	518	11	54	1,512
Promo	0	0	0	0	0	0	0
Free	130	32	15	67	3	26	273
Day Pass	103	24	4	34	4	29	198
Total Passenger #	2,477	804	307	2,541	354	683	7,166

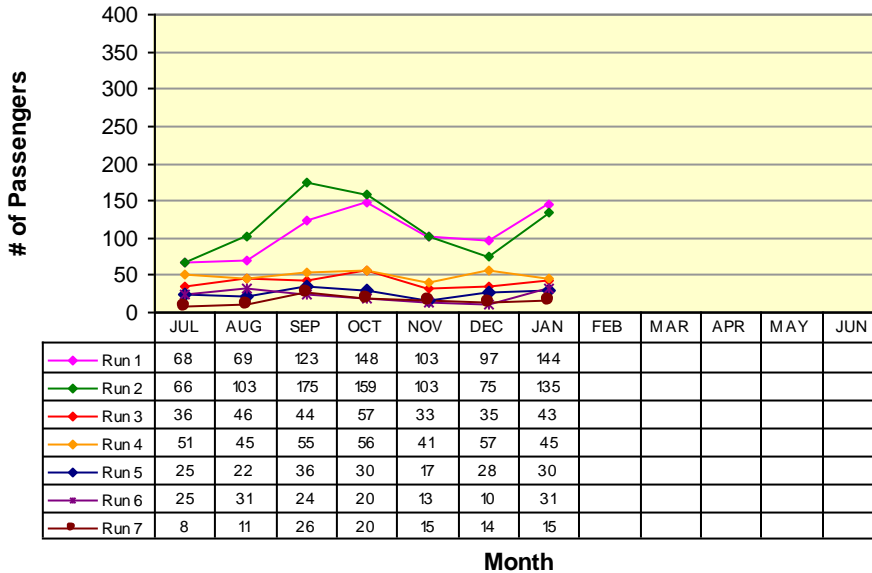
V. Ridership Trends



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

Route 1a(E) (La Contenta to San Andreas*)



RUN 1:
La Contenta 6:30am
Govt Center 6:55am

RUN 2:
Valley Oak Center 8:35am
Govt Center 9:00am

RUN 3:
La Contenta 11:45am
Govt Center 12:20pm

RUN 4:
La Contenta 1:35pm
Govt Center 2:00pm

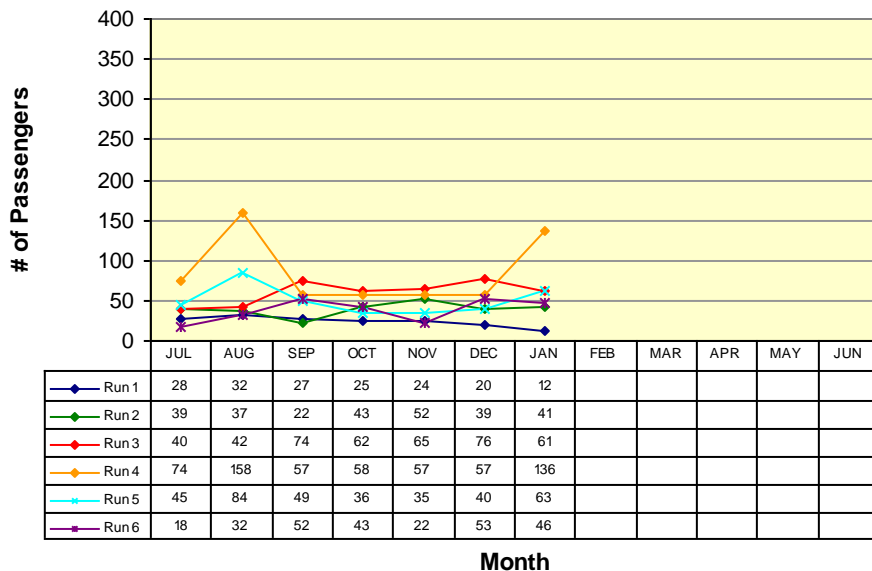
RUN 5:
La Contenta 3:15pm
Govt Center 3:40pm

RUN 6:
La Contenta 4:45pm
Govt Center 5:10pm

RUN 7:
La Contenta 6:25pm
Govt Center 6:50pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to La Contenta*)



RUN 1:
Govt Center 8:00am
La Contenta 8:25am

RUN 2:
Govt Center 11:20am
La Contenta 11:45am

RUN 3:
Govt Center 1:05pm
La Contenta 1:30pm

RUN 4:
Govt Center 2:50pm
La Contenta 3:15pm

RUN 5:
Govt Center 4:20pm
La Contenta 4:45pm

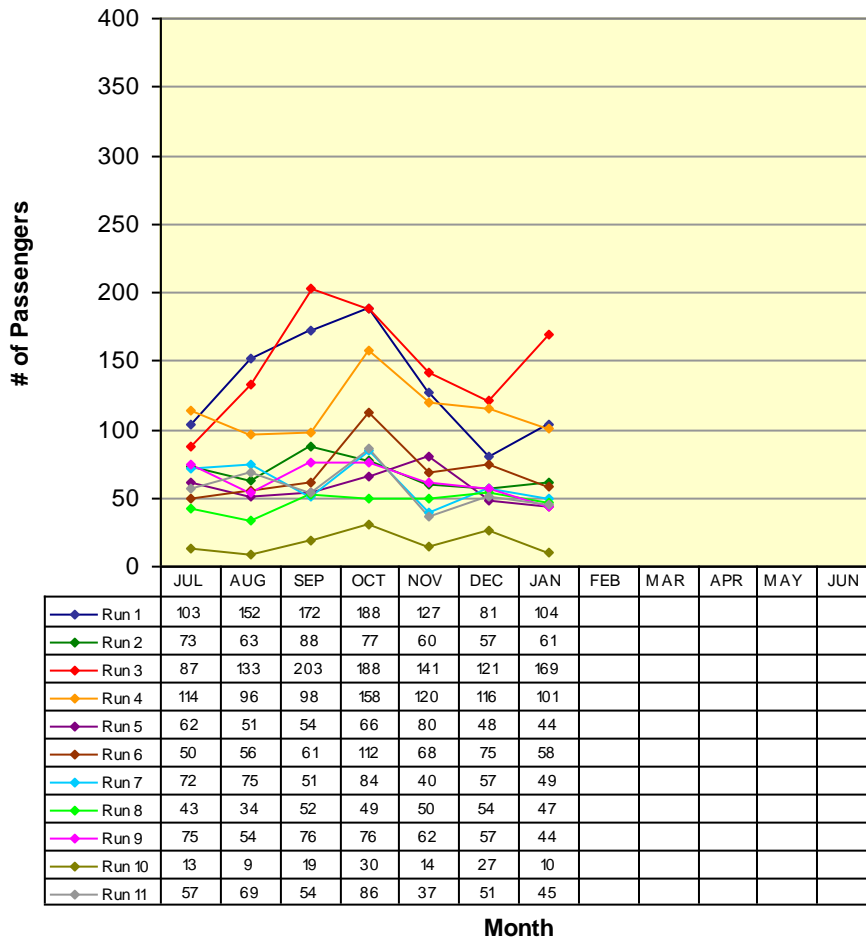
RUN 6:
Govt Center 5:55pm
La Contenta 6:25pm

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)

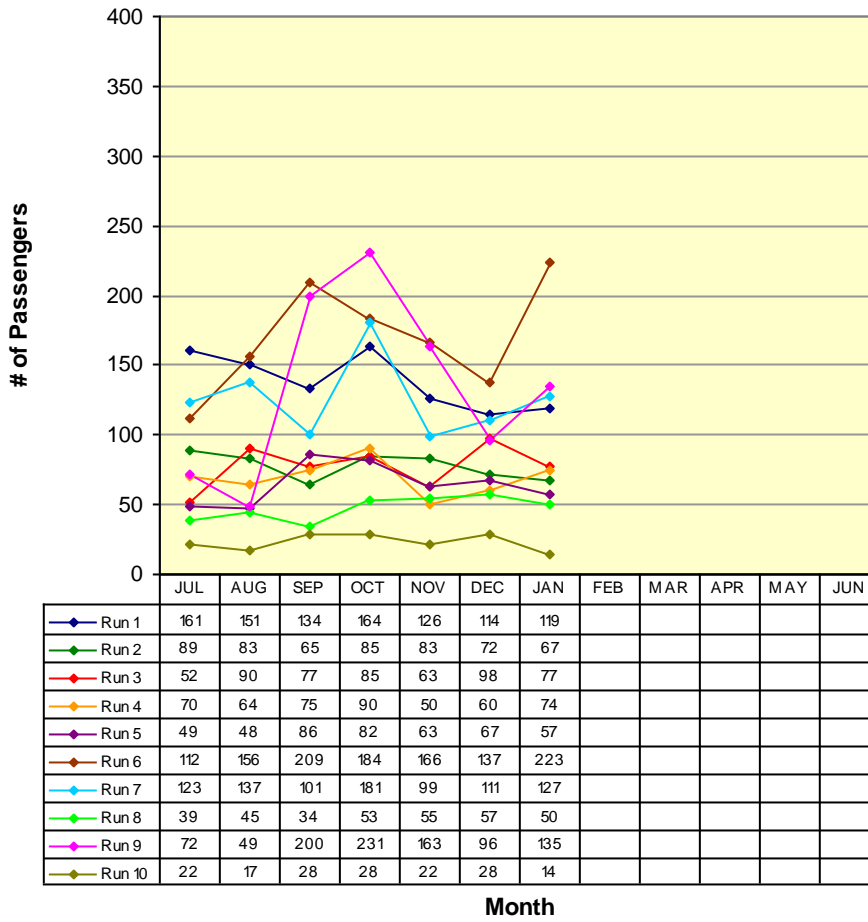


RUN 1:	Govt Center	6:55am
	Save Mart	7:15am
RUN 2:	Govt Center	7:55am
	Save Mart	8:20am
RUN 3:	Govt Center	9:00am
	Save Mart	9:20am
RUN 4:	Govt Center	11:38am
	Save Mart	11:55am
RUN 5:	Govt Center	12:15pm
	Save Mart	12:35pm
RUN 6:	Govt Center	2:00pm
	Save Mart	2:20pm
RUN 7:	Govt Center	2:40pm
	Save Mart	3:00pm
RUN 8:	Govt Center	3:40pm
	Save Mart	4:00pm
RUN 9:	Govt Center	5:10pm
	Save Mart	5:30pm
RUN 10:	Govt Center	6:50pm
	Save Mart	7:10pm
RUN 11:	Govt Center	7:40pm
	Save Mart	8:00pm

ROUTE 1b

San Andreas / Angels Camp

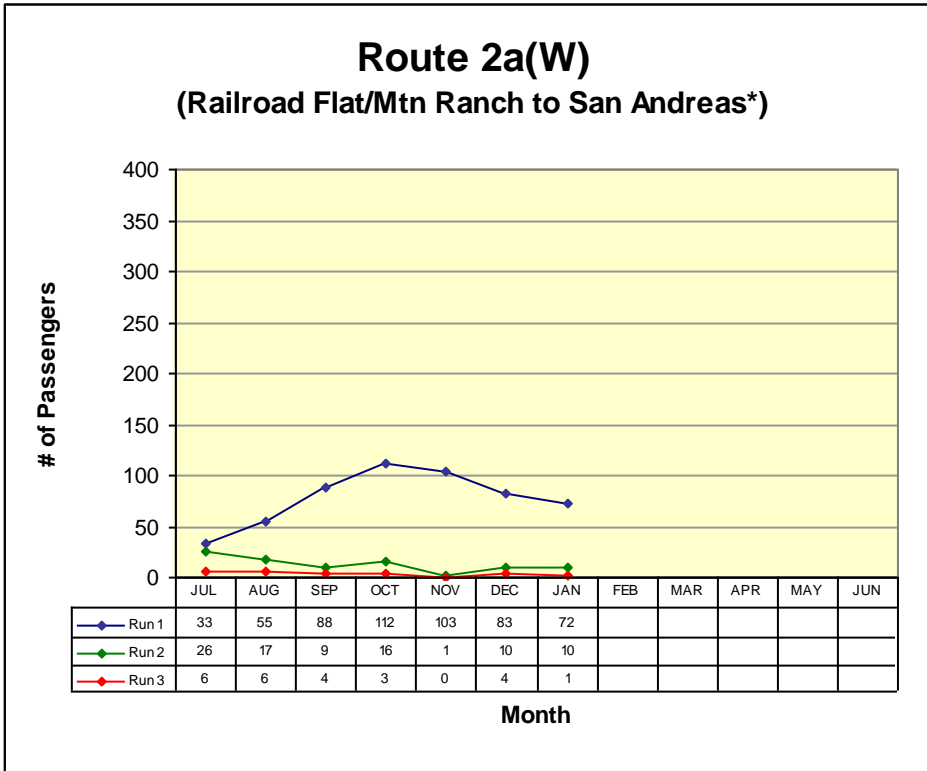
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:20am
Govt Center	7:55am
RUN 2:	
Save Mart	8:35am
Govt Center	9:00am
RUN 3:	
Save Mart	11:00am
Govt Center	11:20am
RUN 4:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 5:	
Save Mart	12:45pm
Govt Center	1:05pm
RUN 6:	
Save Mart	2:30pm
Govt Center	2:50pm
RUN 7:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 8:	
Save Mart	4:50pm
Govt Center	5:10pm
RUN 9:	
Save Mart	5:35pm
Govt Center	5:55pm
RUN 10:	
Save Mart	7:10pm
Govt Center	7:30pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

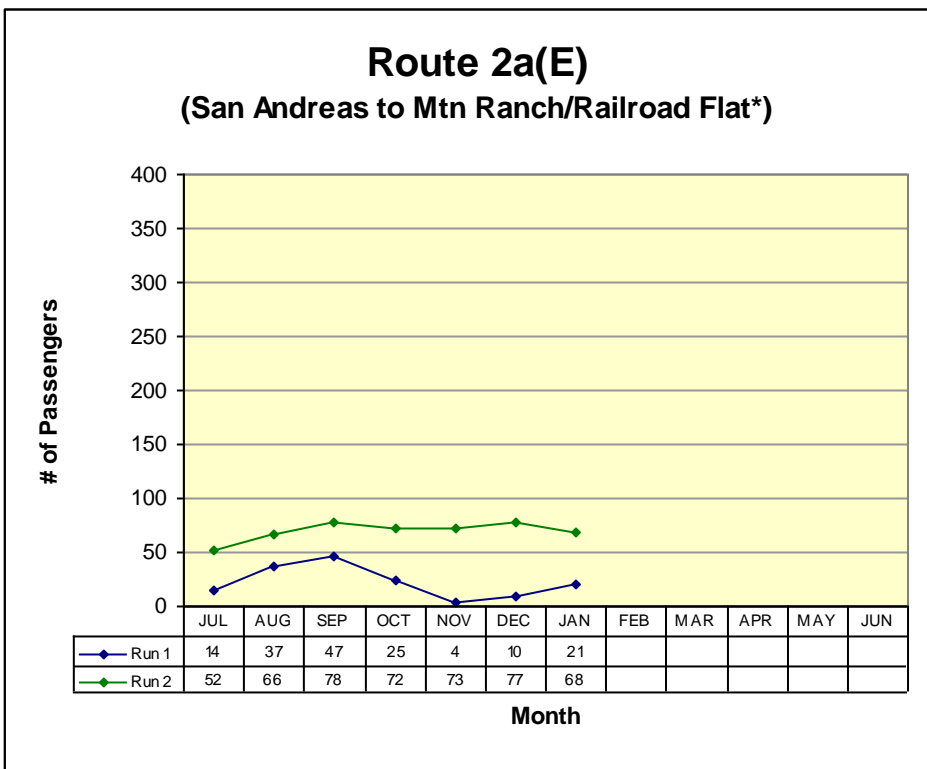


RUN 1:
 Community Center 7:00am
 Govt Center 7:40am

RUN 2:
 Blunder Inn 9:10am
 Govt Center 9:23am

RUN 3:
 Community Center 6:15pm
 Govt Center 6:45pm

**Not all runs begin in same location*



RUN 1:
 Govt Center 8:48am
 Blunder Inn 9:01am

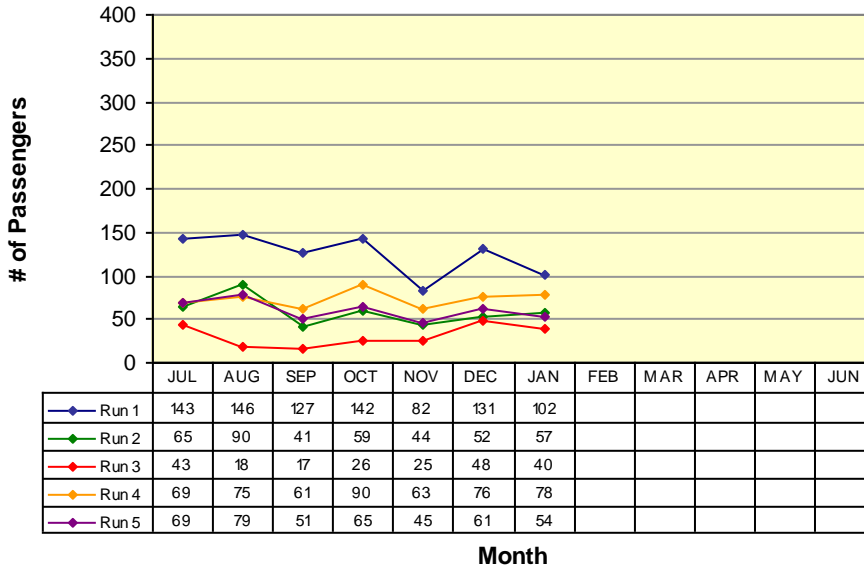
RUN 2:
 Govt Center 5:45pm
 Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

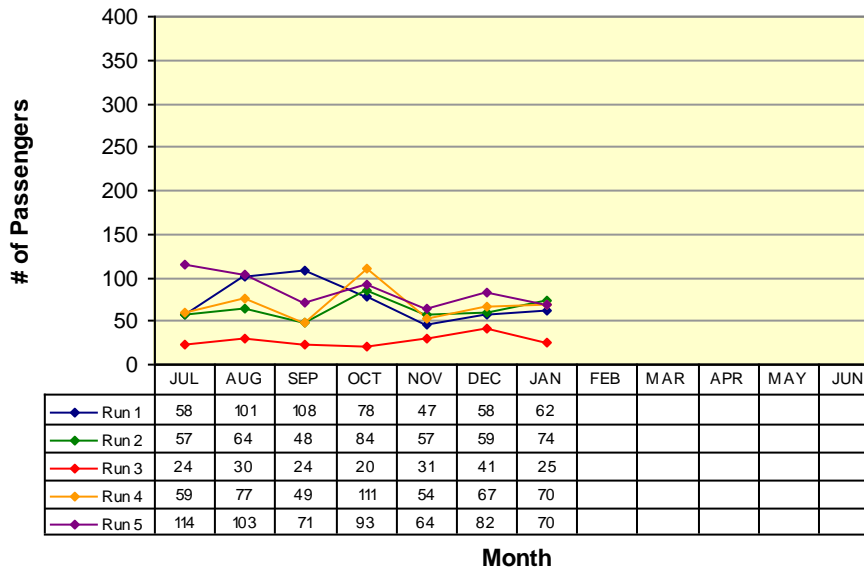
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

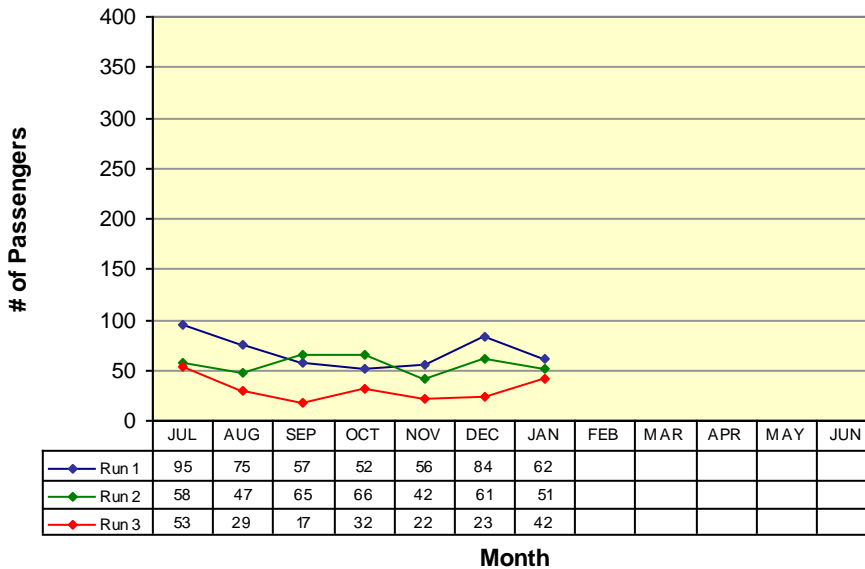


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	2:37pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

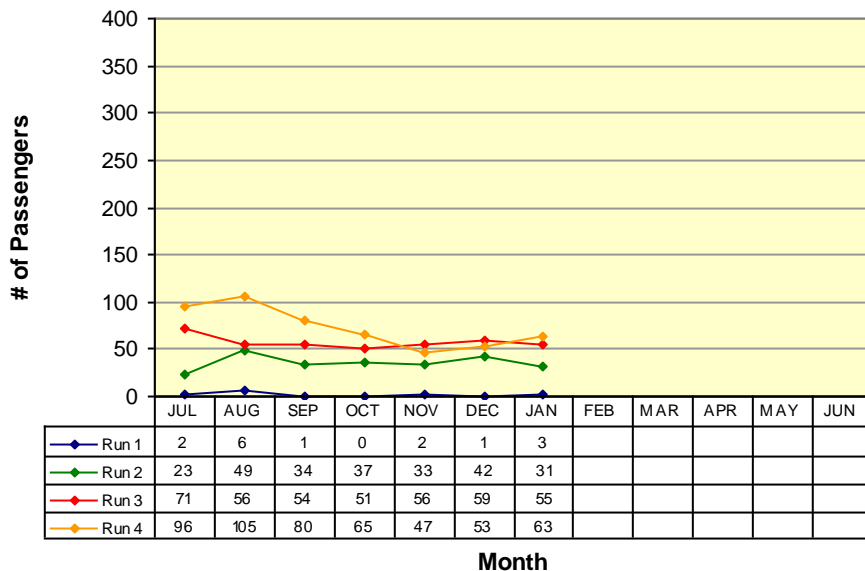
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:50am
Govt Center 7:40am
RUN 2:
Community Hall 11:00am
Govt Center 11:50am
RUN 3:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

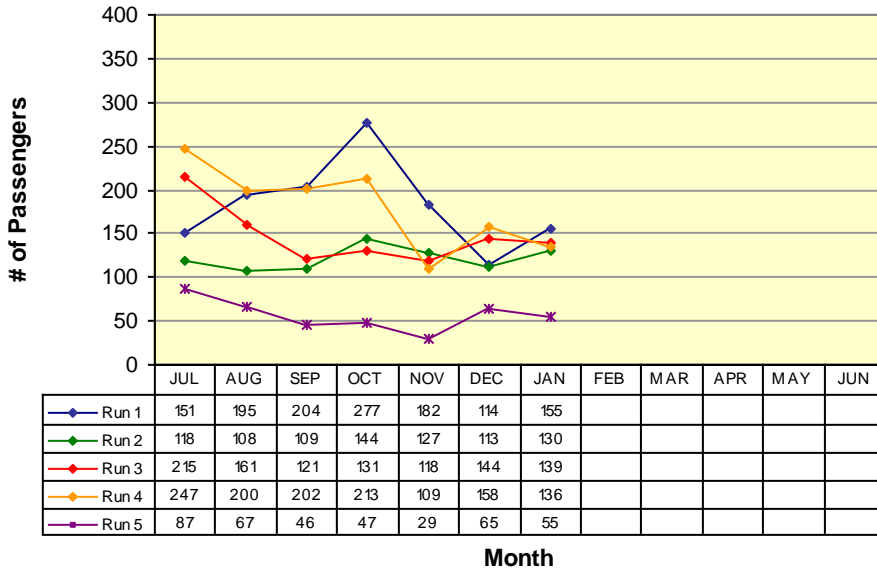


RUN 1:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 2:
Govt Center 10:00am
Community Hall 10:50am
RUN 3:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 4:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

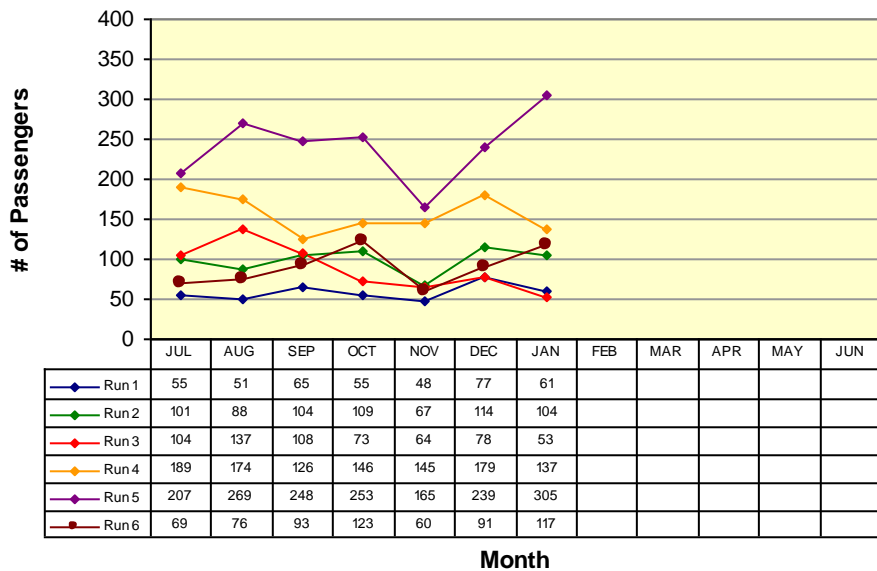
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:15am
Save Mart	7:15am
RUN 2:	
Post Office	9:30am
Save Mart	10:10am
RUN 3:	
Post Office	12:00pm
Save Mart	12:45pm
RUN 4:	
Post Office	3:00pm
Save Mart	4:00pm
RUN 5:	
Post Office	6:25pm
Save Mart	7:04pm

Route 4a(E) (Angels Camp to Arnold)

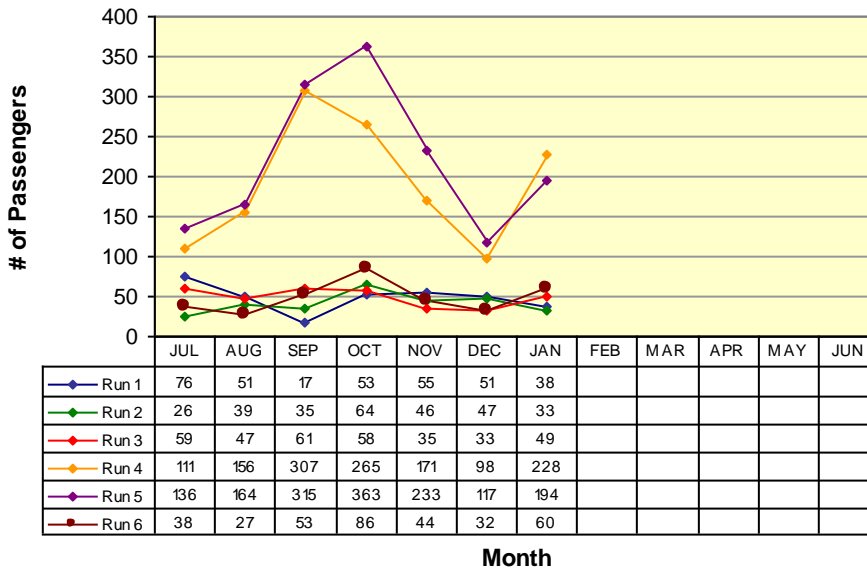


RUN 1:	
Save Mart	5:44am
Post Office	6:15am
RUN 2:	
Save Mart	8:35am
Post Office	9:15am
RUN 3:	
Save Mart	11:00am
Post Office	11:40am
RUN 4:	
Save Mart	2:20pm
Post Office	3:00pm
RUN 5:	
Save Mart	5:35pm
Post Office	6:15pm
RUN 6:	
Save Mart	9:47pm
Post Office	10:27pm

Route 4b

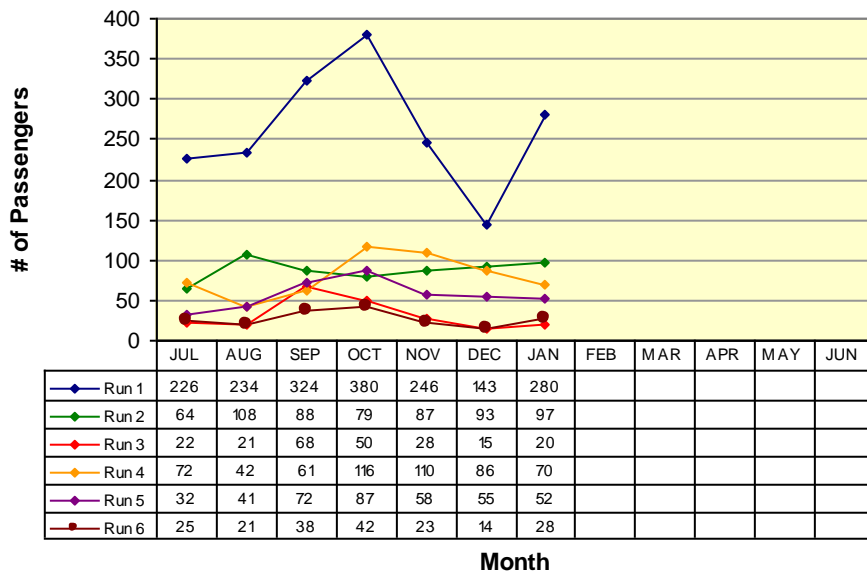
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	11:08am
Save Mart	12:00pm
RUN 4:	
Oak Pavilion	1:40pm
Save Mart	2:20pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

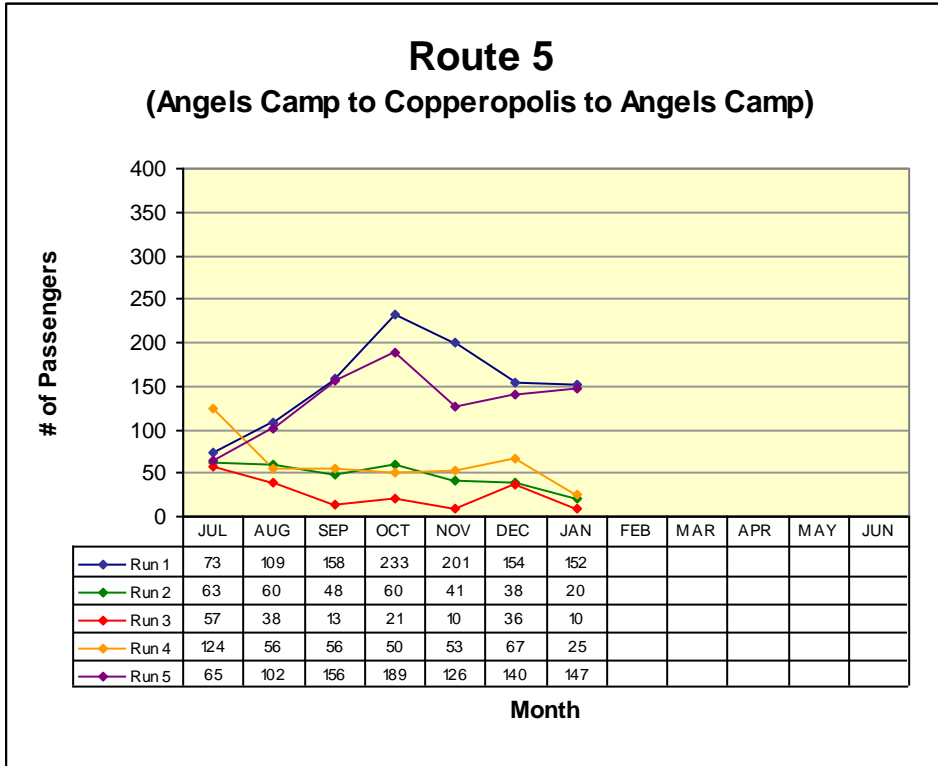
Route 4b(S) (Angels Camp to Columbia College)



RUN 1:	
Save Mart	7:15am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:10am
Oak Pavilion	10:52am
RUN 4:	
Save Mart	12:45pm
Oak Pavilion	1:30pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Route 5

Angels Camp / Copperopolis / Angels Camp

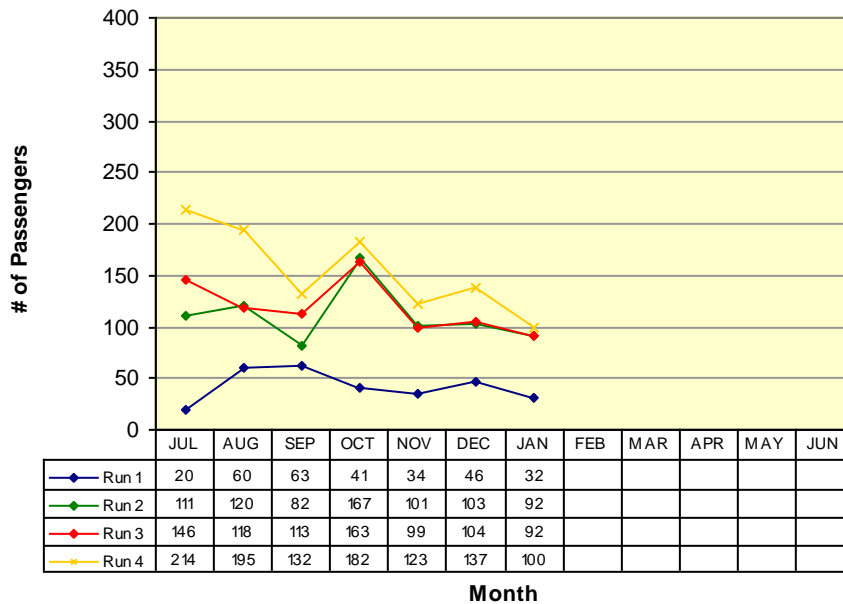


RUN 1:	
Save Mart	6:15am
Save Mart	7:15am
RUN 2:	
Save Mart	11:00am
Save Mart	12:00pm
RUN 3:	
Save Mart	12:00pm
Save Mart	1:00pm
RUN 4:	
Save Mart	3:00pm
Save Mart	4:00pm
RUN 5:	
Save Mart	5:35pm
Save Mart	6:35pm

Route 6

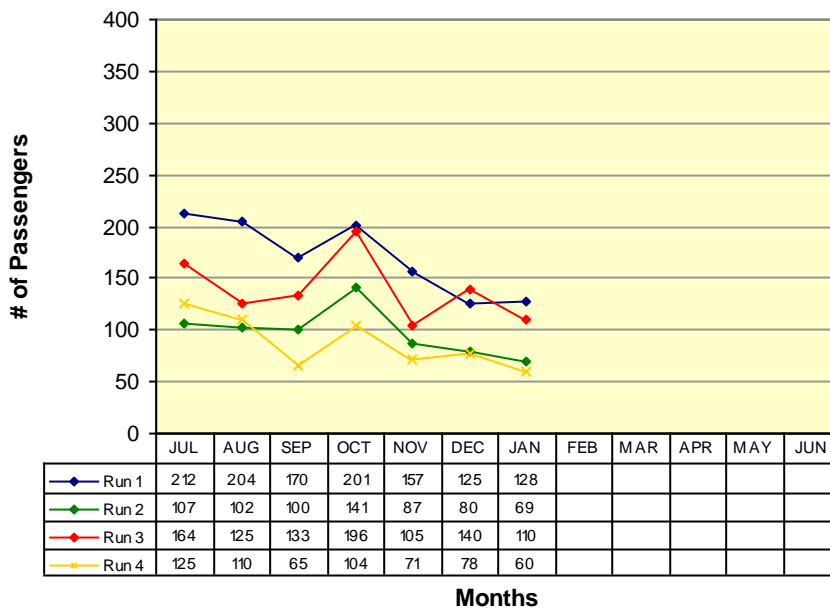
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 5:50am
Lodi Station 6:45am
RUN 2:
Govt Center 9:05am
Lodi Station 10:15am
RUN 3:
Govt Center 12:20pm
Lodi Station 1:15pm
RUN 4:
Govt Center 5:10pm
Lodi Station 6:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 6:50am
Govt Center 7:55am
RUN 2:
Lodi Station 10:30am
Govt Center 11:38am
RUN 3:
Lodi Station 1:30pm
Govt Center 2:40pm
RUN 4:
Lodi Station 6:30pm
Govt Center 7:40pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 442	255053	4242	30668	12.9	23639		
Bus 54	322643	2530	26520	12.7	0	Pending	Engine & transmission
Bus 55	308053	4350	30171	9.6	17163		
Bus 56	214790	7892	25017	9.4	19803		
Bus 57	239615	0	13925	0.0	0	Pending	Injectors (2) & turbo
Bus 58	29708	5795	27012	9.8	39708		
Bus 59	31592	1750	28594	8.5	1750		
Bus 60	42662	5065	39137	9.2	42662		
Bus 61	40554	6054	36453	10.6	40554		
Bus 62	39547	4627	35223	8.4	39547		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
1/2/09	2:40 PM	6	60	Govt Center	Mobility device	29
1/2/09	10:10 AM	4	60	Save Mart	Flagdowns & deviations	19
1/5/09	12:20 PM	6	61	Govt Center	Waiting for transfers	16
1/5/09	1:30 PM	6	61	Lodi	Catching up from transfers	19
1/5/09	2:40 PM	6	61	Govt Center	Mobility device	39
1/6/09	1:30 PM	6	56	Lodi	Road painting	19
1/6/09	2:40 PM	6	56	Govt Center	Mobility device	34
1/6/09	7:04 PM	4	58	Save Mart	Flagdowns & deviations	16
1/7/09	2:40 PM	6	56	Govt Center	Mobility device	38
1/8/09	6:25 PM	4	61	Arnold	Flagdowns & deviations	19
1/8/09	7:04 PM	4	61	Save Mart	Flagdowns & deviations	21
1/9/09	2:40 PM	6	56	Govt Center	Mobility device	20
1/9/09	7:04 PM	4	60	Save Mart	Flagdowns & deviations	21
1/9/09	12:00 PM	5	55	Save Mart	Deviations	20

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
1/9/09	13:00	5	55	Save Mart	Catching up from deviations	25
1/12/09	14:40	6	56	Save Mart	Mobility device	25
1/12/09	19:04	4	61	Save Mart	Flagdowns & deviations	24
1/12/09	14:40	6	56	Govt Center	Mobility device	16
1/12/09	13:05	1	442	Govt Center	Man approaching bus fell	30
1/12/09	13:35	1	442	Vista Del Lago	Catching up from incident	18
1/12/09	14:00	1	442	Govt Center	Catching up from incident	17
1/12/09	14:20	4	58	Save Mart	Waiting for transfers	18
1/12/09	15:00	4	58	Arnold	Catching up from transfers	20
1/13/09	14:40	6	56	Govt Center	Mobility device	30
1/14/09	18:25	4	62	Arnold	Waiting for transfers	20
1/14/09	19:04	4	62	Save Mart	Catching up from transfers	24
1/14/09	13:00	5	442	Save Mart	Insufficient time on Copper run	17
1/14/09	17:45	2	54	Govt Center	Waiting for transfers	17

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
1/15	14:40	6	56	Govt Center	Mobility device	19
1/15	19:04	4	61	Save Mart	Flagdowns & deviations	21
1/15	6:15	4	61	Arnold	Flagdowns & deviations	17
1/16	14:40	6	56	Govt Center	Mobility device	25
1/16	19:04	4	61	Save Mart	Flagdowns & deviations	16
1/16	13:00	5	58	Save Mart	Insufficient time on Copper run	17
1/20	14:40	6	56	Govt Center	Mobility device	25
1/20	19:04	4	60	Save Mart	Flagdowns & deviations	21
1/21	19:04	4	58	Save Mart	Flagdowns & deviations	21
1/22	19:04	4	58	Save Mart	Flagdowns & deviations	21
1/23	13:30	6	56	Lodi	Heavy rain	19
1/23	14:40	6	56	Govt Center	Catching up from heavy rain	18
1/23	19:04	4	58	Save Mart	Flagdowns & deviations	26
1/23	6:15	4	59	Arnold	Heavy rain	22

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
1/26/09	7:04 PM	4	62	Save Mart	Icy roads	26
1/27/09	6:15 AM	4	61	Arnold	Icy roads	28
1/27/09	11:20 AM	1	442	Govt Center	Bus switch out	18
1/27/09	11:45 AM	1	442	Vista Del Lago	Catching up from switch out	19
1/27/09	10:53 AM	2	442	Govt Center	Deviations	21
1/27/09	9:00 AM	1	58	Govt Center	Waiting for transfers	16
1/28/09	7:04 PM	4	62	Save Mart	Flagdowns & deviations	26
1/28/09	6:15 AM	4	62	Arnold	Flagdowns & deviations	21
1/29/09	6:15 AM	4	61	Arnold	Flagdowns & deviations	22
1/29/09	2:37 PM	2	61	Govt Center	Mobility device	48
1/29/09	3:00 PM	1	60	Save Mart	Waiting for transfers	38
1/29/09	4:00 PM	5	60	Save Mart	Catching up from transfers	42
1/30/09	7:04 PM	4	61	Save Mart	Flagdowns & deviations	16
1/30/09	6:15 AM	4	61	Arnold	Flagdowns & deviations	20

IX. Wheelchair Lift Use

For the month of: January 2009

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
1/5	61	Lodi	Double Springs Rd.	1353	1509	2
1/6	56	Lodi	Double Springs Rd.	1353	1500	2
1/8	56	Lodi	Double Springs Rd.	1345	1505	2
1/9	56	Lodi	Double Springs Rd.	1343	1450	2
1/12	56	Lodi	Double Springs Rd.	1344	1455	2
1/13	56	Lodi	Double Springs Rd.	1350	1500	2
1/15	56	Lodi	Double Springs Rd.	1337	1449	2
1/16	56	Lodi	Double Springs Rd.	1340	1455	2
1/20	56	Lodi	Double Springs Rd.	1345	1455	2
1/29	61	Bear Mt. Apts.	Dr. Oliver's Office	1447	1525	2
1/29	61	Dr. Oliver's Office	Bear Mt. Apts.	1615	1635	2