



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

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On time performance checks:

On time performance was checked throughout the month of November. On time percentage for service in November was 96%.

Trends:

When comparing Fixed Route ridership in October and November, we found there were 2,637 less passenger trips in November than in October.

Route 1 had 3,054 passenger trips in October and 2,269 passenger trips in November. There was a decrease of 785 passenger trips on Route 1 in November.

Route 2 had 996 passenger trips in October and 693 passenger trips in November. There was a decrease of 303 passenger trips on Route 2 in November.

Route 3 had 303 passenger trips in October and 258 passenger trips in November. There was a decrease of 45 passenger trips on Route 3 in November.

Route 4 had 3,214 passenger trips in October and 2,250 passenger trips in November. There was a decrease of 964 passenger trips on Route 4 in November.

Route 5 (Copperopolis) had 553 passenger trips in October and 431 passenger trips in November. There was a decrease of 122 passenger trips on Route 5 in November.

Route 6 (Lodi) had 1,195 passenger trips in October and 777 passenger trips in November. There was a decrease of 418 passenger trips on Route 6 in November.

Comments/Compliments/Complaints:

There were no compliments, comments, or complaints received in the month of November.

Safety and Training:

The Safety Meetings for the month of November was held on November 24th. The topic of the safety meeting was Building a Safety Culture in the Division.

There was 1 incident in November. On November 20th, bus #59, after departing Columbia College at 11:08am was traveling down Sawmill Flat Rd. when a vehicle travelling in the wrong lane struck the bus. Our driver and passengers were not injured; however the driver of the other vehicle did receive minor injuries. There was disabling damage to the bus. The driver of the adverse vehicle was suspected of Driving under the Influence of Alcohol, and an open container was found in their vehicle when C.H.P. arrived on the scene.

Through the use of DriveCam we were able to completely discount the driver of the bus from being responsible for the incident, and actually found that they had done everything they could to prevent the collision.

Overview:

Passenger trips decreased quite significantly in November mainly due to fewer operating days in the month. For comparison In October Calaveras Transit operated 23 days, in November Calaveras Transit operated 17 days. We anticipate seeing passenger trips increase again in December.

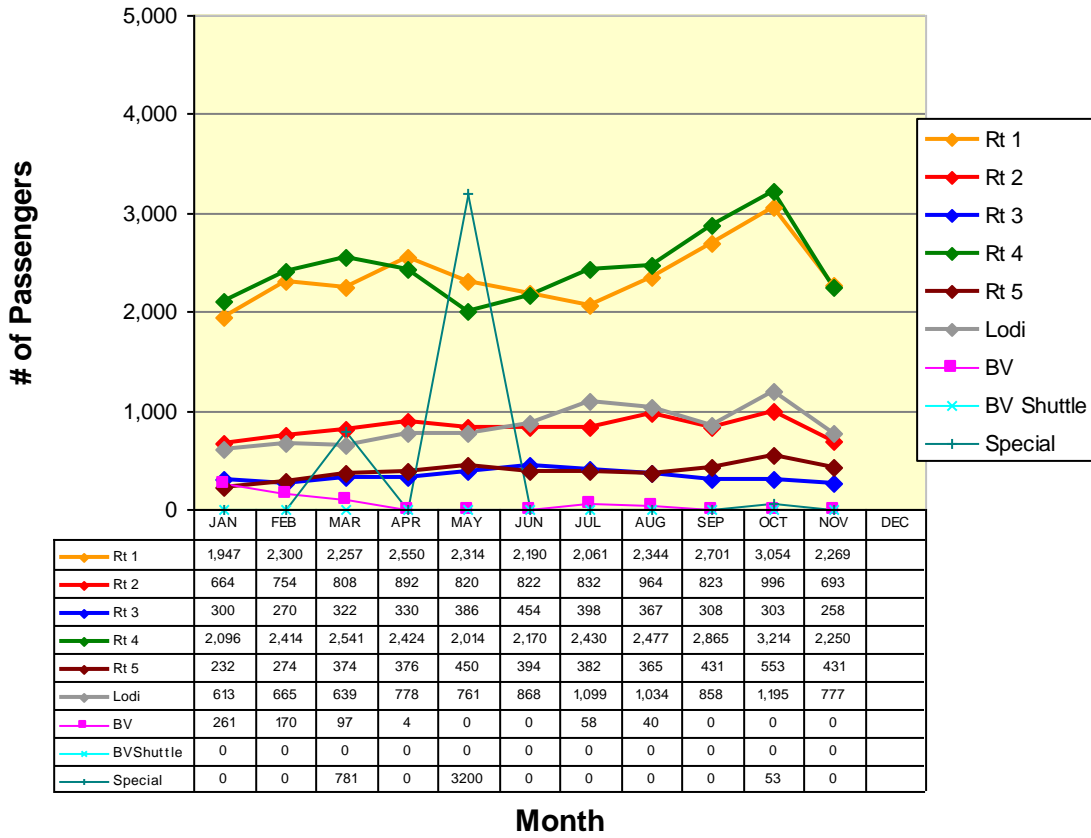
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	5901	777	0	0	0	6,678
Vehicle Hours	1106.10	177.62	0.00	0.00	0.00	1,283.72
Vehicle Service Hours	823.78	151.23	0.00	0.00	0.00	975.02
Operating Days	17	17	0	0	0	17
Vehicle Service Miles	24,200	5,163	0	0	0	29,363

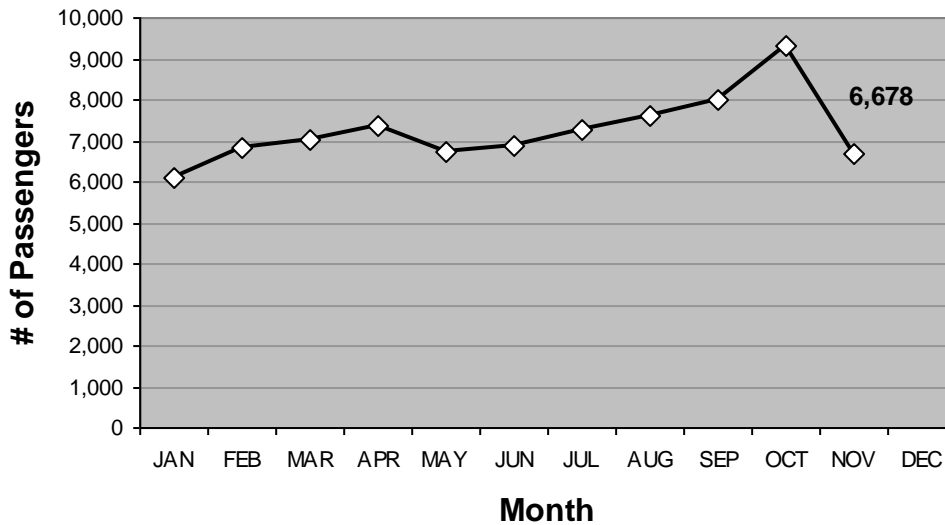
	Rt 1	Rt 2	Rt 3	Rt 4	Rt 5	Rt 6	All
Cash Regular	203	110	46	239	25	149	772
Cash Discount	467	160	95	940	298	192	2,152
Pass Regular	117	45	19	46	2	43	272
Pass Discount	213	83	4	212	0	70	582
Ticket Regular	201	55	35	95	7	63	456
Ticket Discount	264	84	24	201	45	78	696
Transfer	630	79	16	460	18	148	1,351
Promo	0	0	0	0	0	0	0
Free	82	30	17	33	21	13	196
Day Pass	92	47	2	24	15	21	201
Total Passenger #	2,269	693	258	2,250	431	777	6,678

V. Ridership Trends

Calaveras Transit Ridership



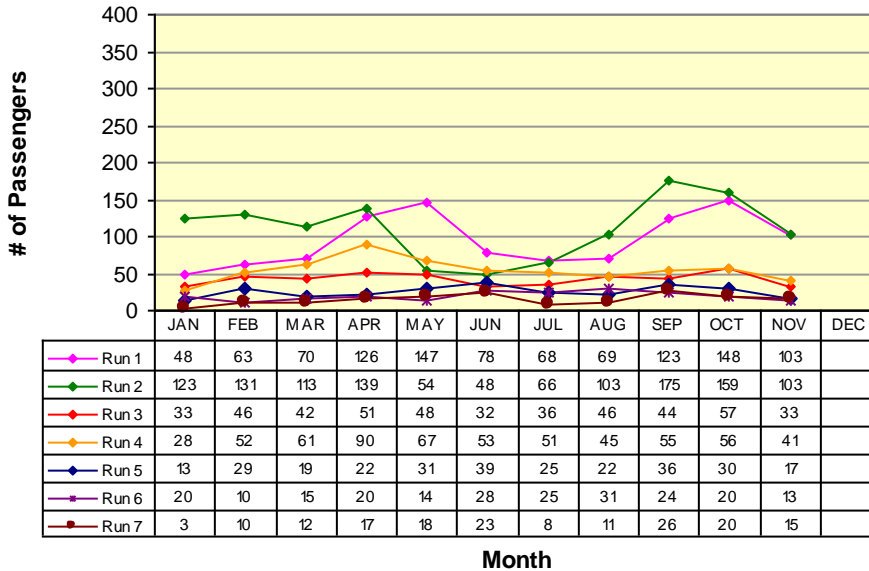
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

Route 1a(E) (La Contenta to San Andreas*)



RUN 1:
La Contenta 6:30am
Govt Center 6:55am

RUN 2:
Valley Oak Center 8:35am
Govt Center 9:00am

RUN 3:
La Contenta 11:45am
Govt Center 12:20pm

RUN 4:
La Contenta 1:35pm
Govt Center 2:00pm

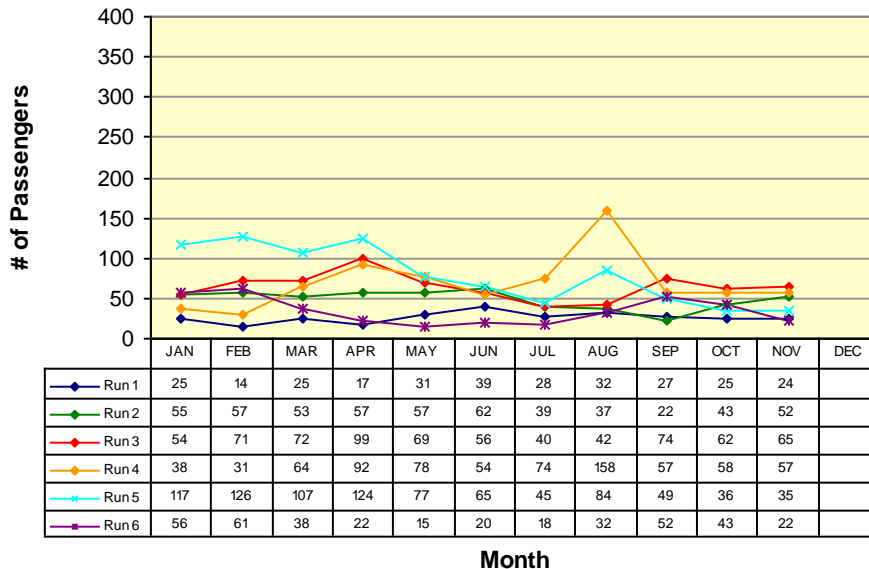
RUN 5:
La Contenta 3:15pm
Govt Center 3:40pm

RUN 6:
La Contenta 4:45pm
Govt Center 5:10pm

RUN 7:
La Contenta 6:25pm
Govt Center 6:50pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to La Contenta*)



RUN 1:
Govt Center 8:00am
La Contenta 8:25am

RUN 2:
Govt Center 11:20am
La Contenta 11:45am

RUN 3:
Govt Center 1:05pm
La Contenta 1:30pm

RUN 4:
Govt Center 2:50pm
La Contenta 3:15pm

RUN 5:
Govt Center 4:20pm
La Contenta 4:45pm

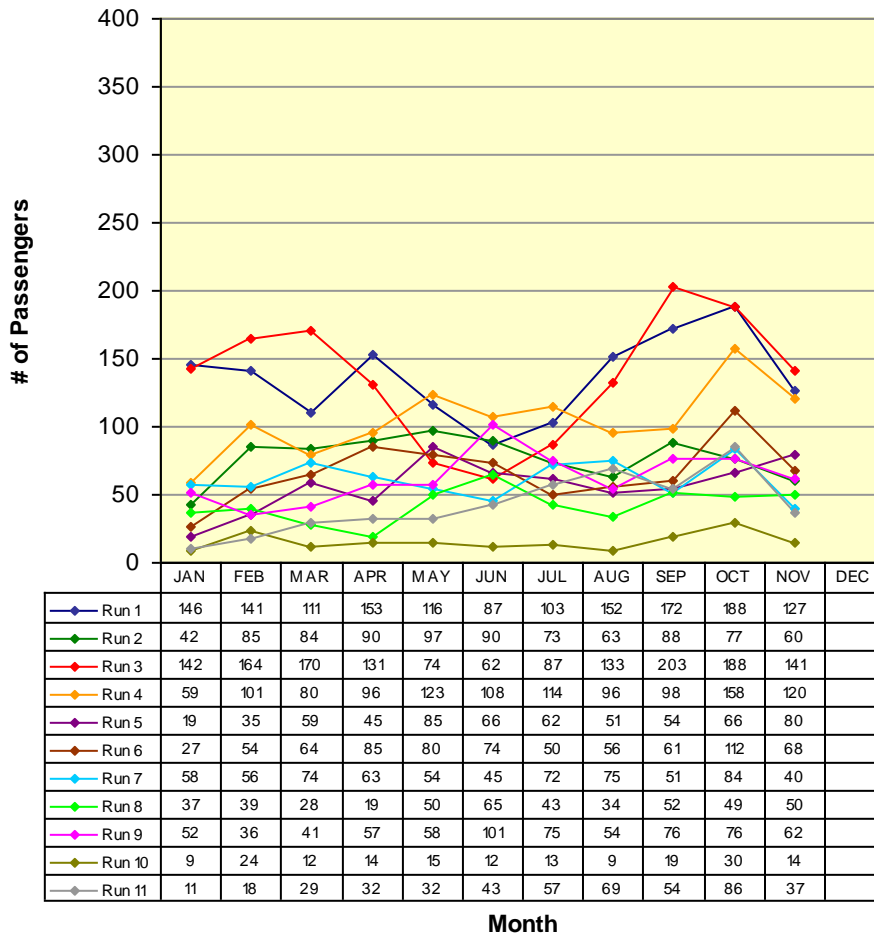
RUN 6:
Govt Center 5:55pm
La Contenta 6:25pm

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)

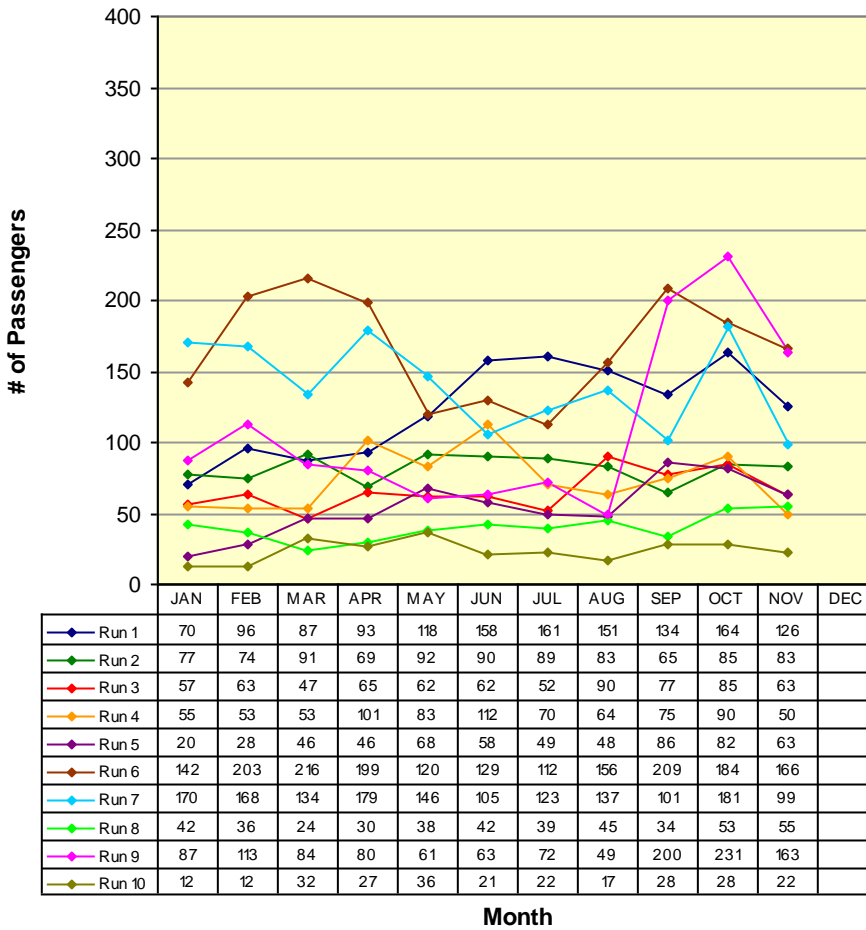


RUN 1:	Govt Center	6:55am
	Save Mart	7:15am
RUN 2:	Govt Center	7:55am
	Save Mart	8:20am
RUN 3:	Govt Center	9:00am
	Save Mart	9:20am
RUN 4:	Govt Center	11:38am
	Save Mart	11:55am
RUN 5:	Govt Center	12:15pm
	Save Mart	12:35pm
RUN 6:	Govt Center	2:00pm
	Save Mart	2:20pm
RUN 7:	Govt Center	2:40pm
	Save Mart	3:00pm
RUN 8:	Govt Center	3:40pm
	Save Mart	4:00pm
RUN 9:	Govt Center	5:10pm
	Save Mart	5:30pm
RUN 10:	Govt Center	6:50pm
	Save Mart	7:10pm
RUN 11:	Govt Center	7:40pm
	Save Mart	8:00pm

ROUTE 1b

San Andreas / Angels Camp

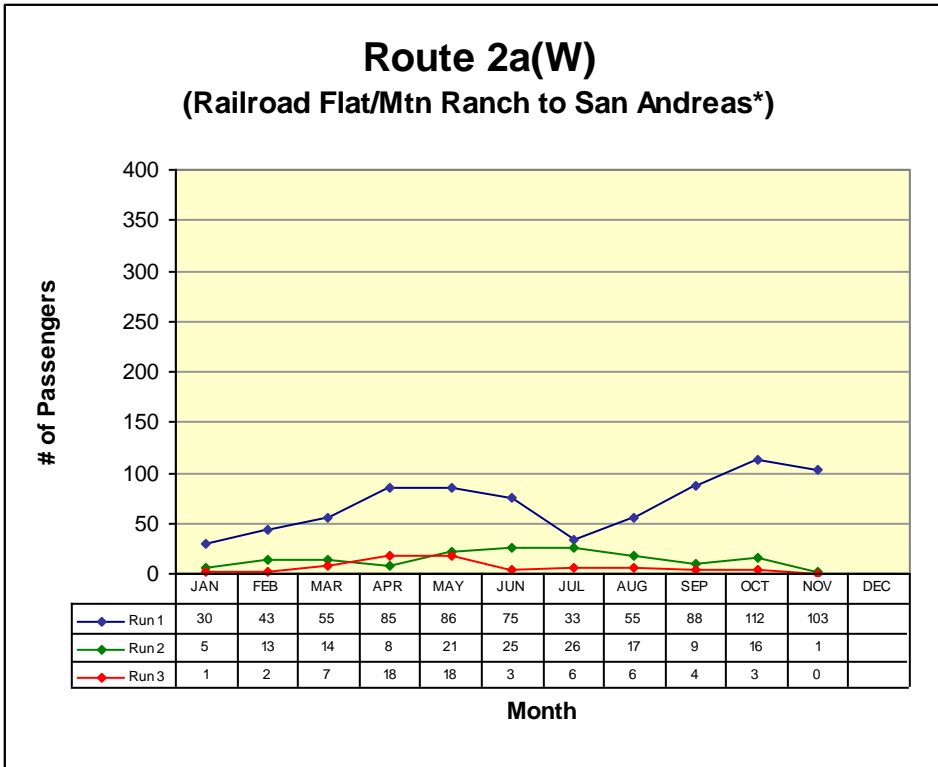
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:20am
Govt Center	7:55am
RUN 2:	
Save Mart	8:35am
Govt Center	9:00am
RUN 3:	
Save Mart	11:00am
Govt Center	11:20am
RUN 4:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 5:	
Save Mart	12:45pm
Govt Center	1:05pm
RUN 6:	
Save Mart	2:30pm
Govt Center	2:50pm
RUN 7:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 8:	
Save Mart	4:50pm
Govt Center	5:10pm
RUN 9:	
Save Mart	5:35pm
Govt Center	5:55pm
RUN 10:	
Save Mart	7:10pm
Govt Center	7:30pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

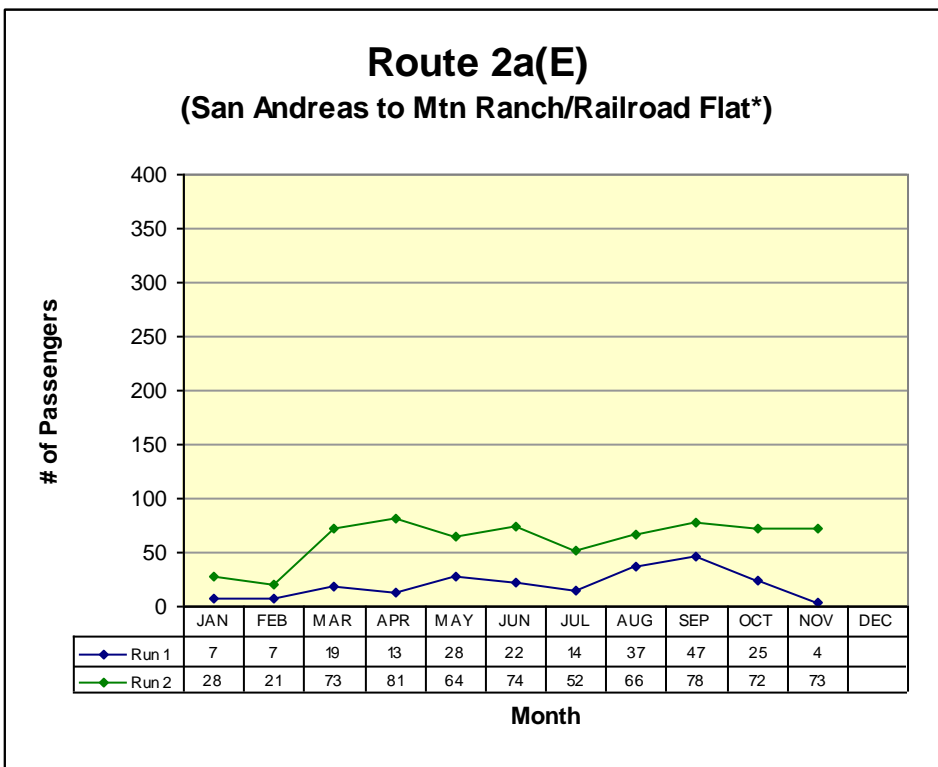


RUN 1:
 Community Center 7:00am
 Govt Center 7:40am

RUN 2:
 Blunder Inn 9:10am
 Govt Center 9:23am

RUN 3:
 Community Center 6:15pm
 Govt Center 6:45pm

**Not all runs begin in same location*



RUN 1:
 Govt Center 8:48am
 Blunder Inn 9:01am

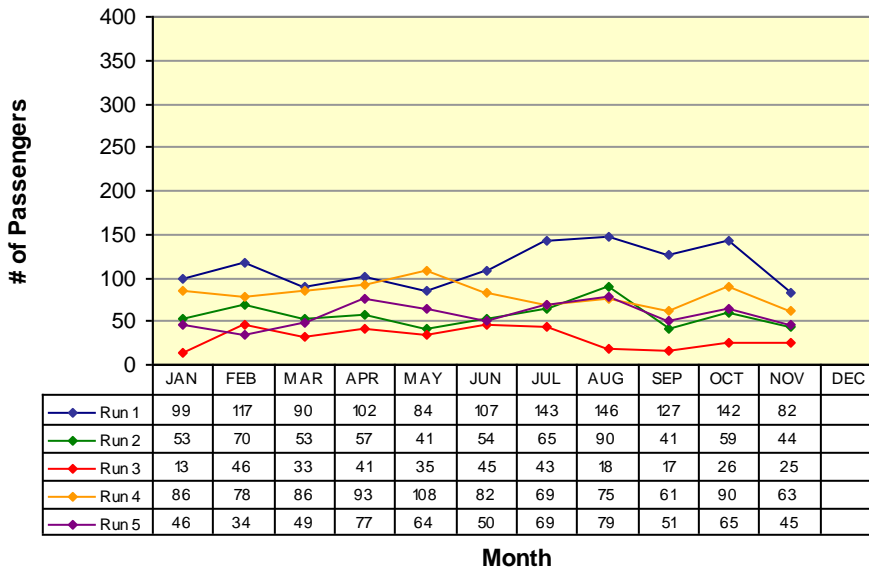
RUN 2:
 Govt Center 5:45pm
 Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

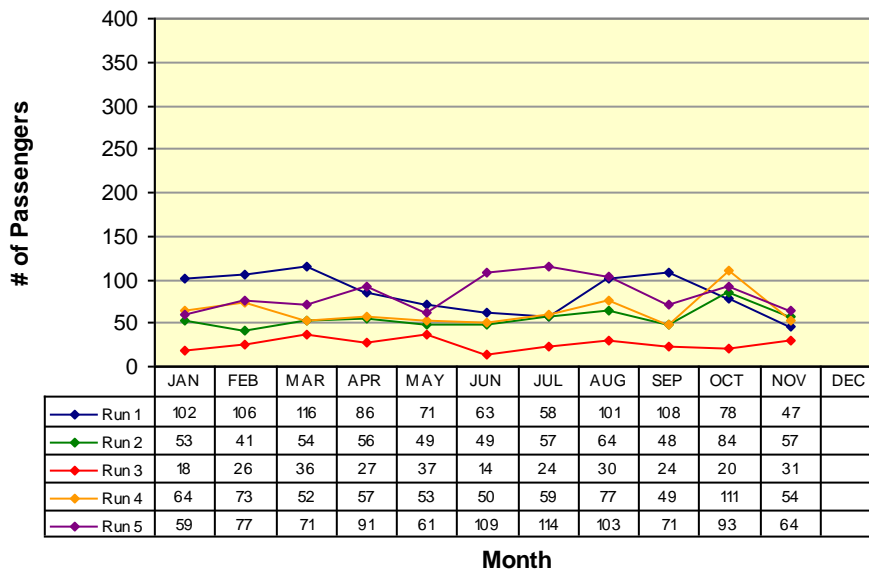
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

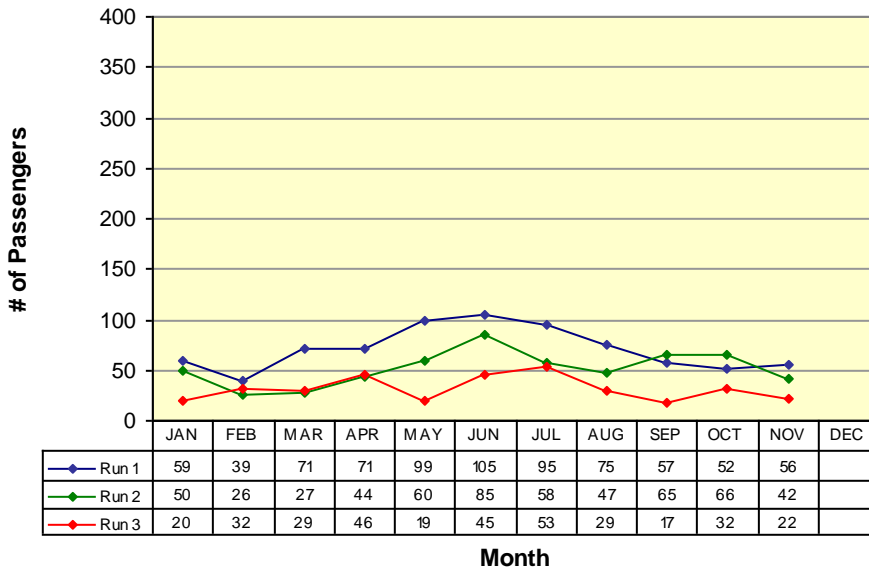


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	2:37pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

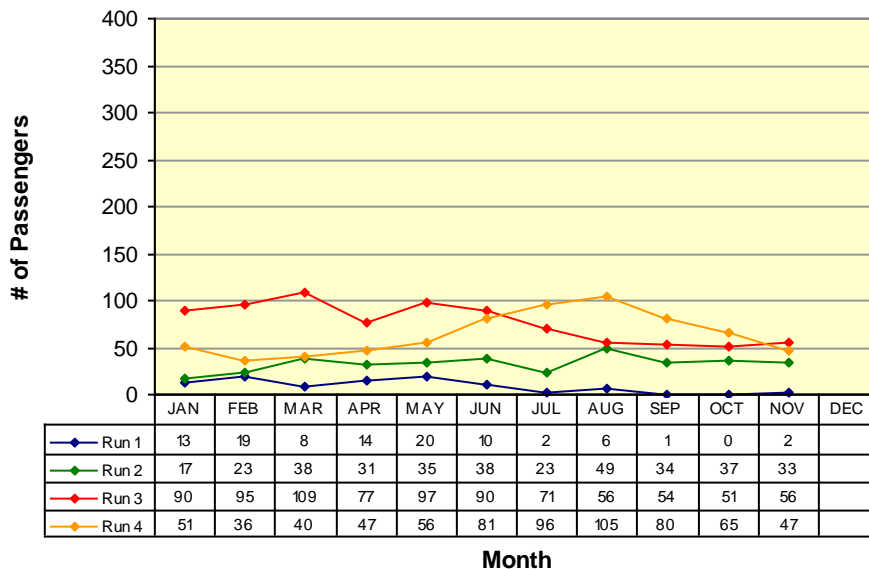
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:50am
Govt Center 7:40am
RUN 2:
Community Hall 11:00am
Govt Center 11:50am
RUN 3:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

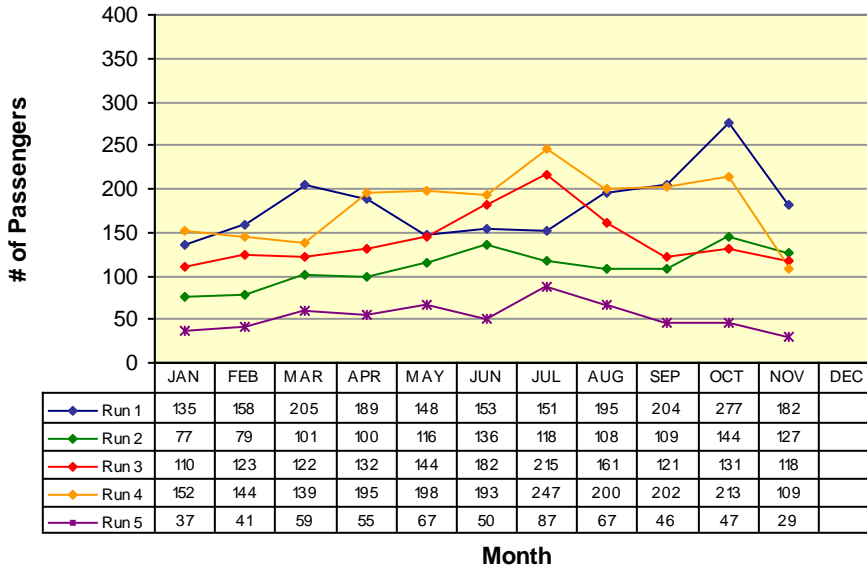


RUN 1:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 2:
Govt Center 10:00am
Community Hall 10:50am
RUN 3:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 4:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

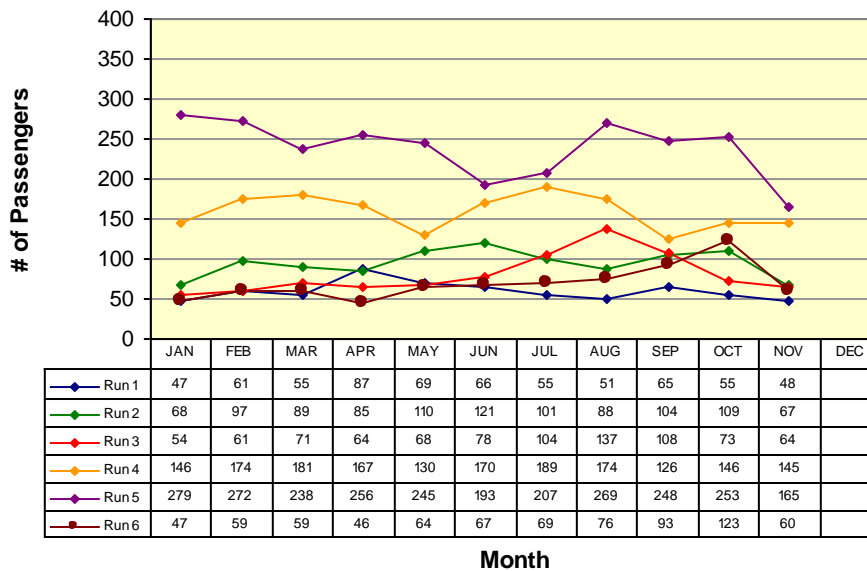
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:
Post Office 6:15am
Save Mart 7:15am
RUN 2:
Post Office 9:30am
Save Mart 10:10am
RUN 3:
Post Office 12:00pm
Save Mart 12:45pm
RUN 4:
Post Office 3:00pm
Save Mart 4:00pm
RUN 5:
Post Office 6:25pm
Save Mart 7:04pm

Route 4a(E) (Angels Camp to Arnold)

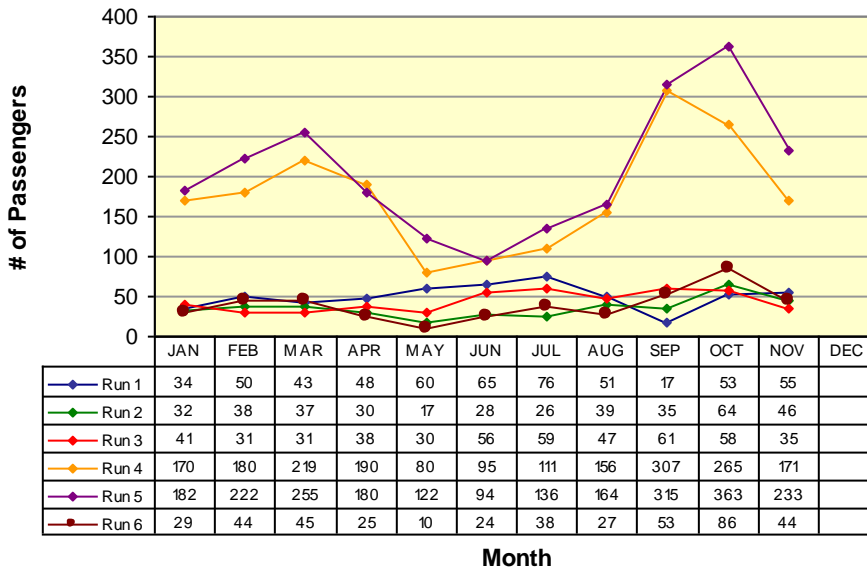


RUN 1:
Save Mart 5:44am
Post Office 6:15am
RUN 2:
Save Mart 8:35am
Post Office 9:15am
RUN 3:
Save Mart 11:00am
Post Office 11:40am
RUN 4:
Save Mart 2:20pm
Post Office 3:00pm
RUN 5:
Save Mart 5:35pm
Post Office 6:15pm
RUN 6:
Save Mart 9:47pm
Post Office 10:27pm

Route 4b

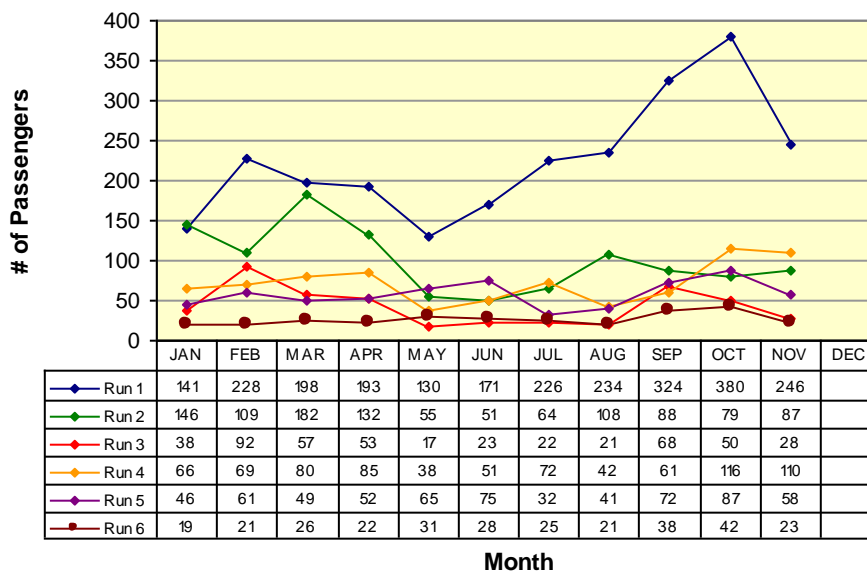
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	11:08am
Save Mart	12:00pm
RUN 4:	
Oak Pavilion	1:40pm
Save Mart	2:20pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

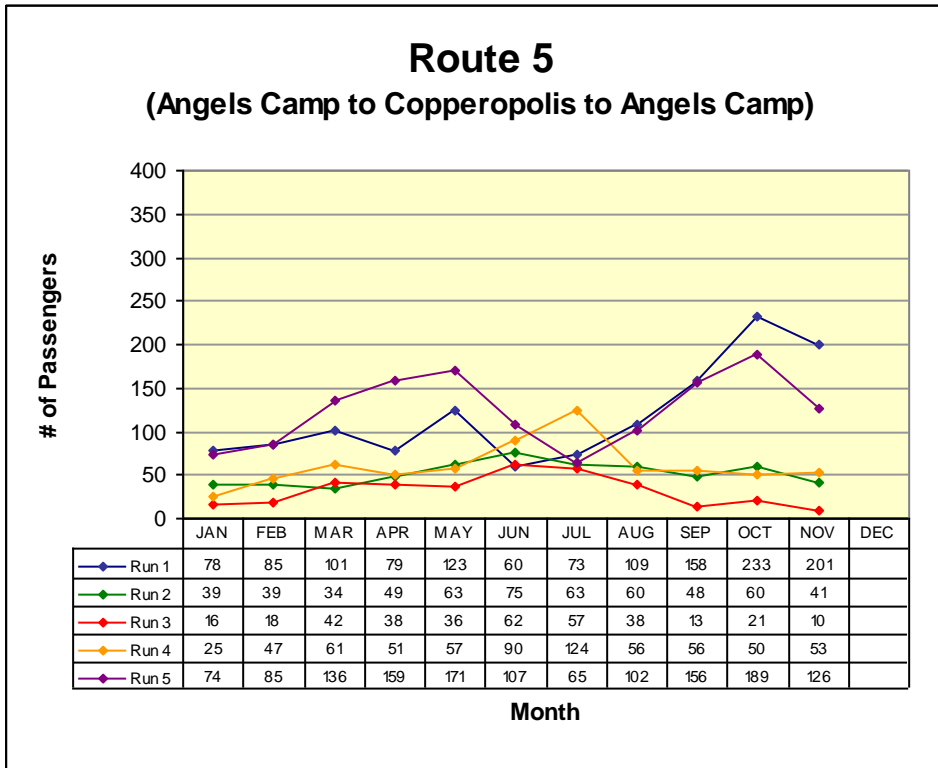
Route 4b(S) (Angels Camp to Columbia College)



RUN 1:	
Save Mart	7:15am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:10am
Oak Pavilion	10:52am
RUN 4:	
Save Mart	12:45pm
Oak Pavilion	1:30pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Route 5

Angels Camp / Copperopolis / Angels Camp

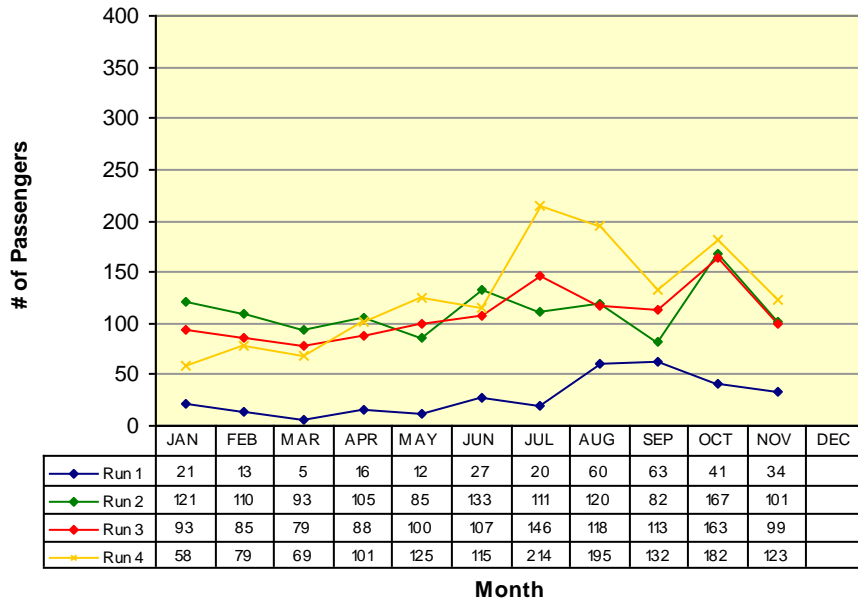


RUN 1:	
Save Mart	6:15am
Save Mart	7:15am
RUN 2:	
Save Mart	11:00am
Save Mart	12:00pm
RUN 3:	
Save Mart	12:00pm
Save Mart	1:00pm
RUN 4:	
Save Mart	3:00pm
Save Mart	4:00pm
RUN 5:	
Save Mart	5:35pm
Save Mart	6:35pm

Route 6

San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



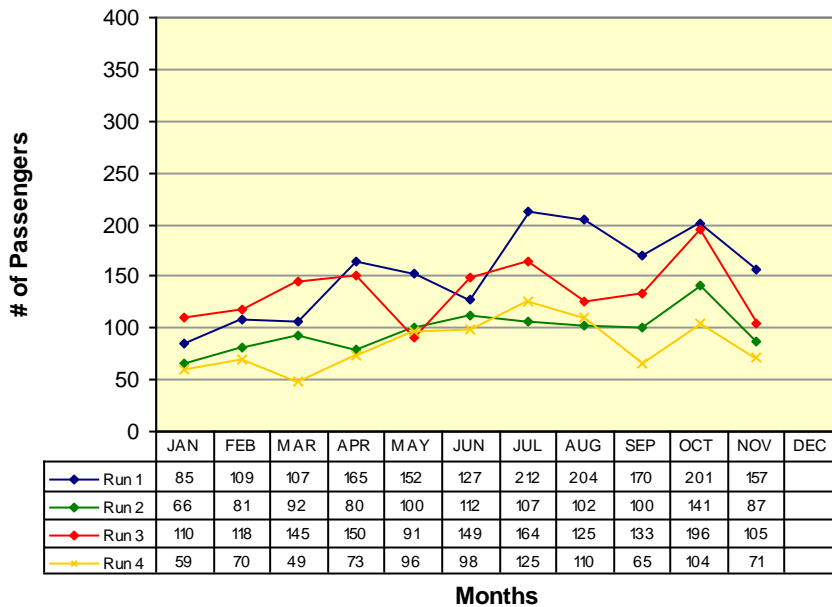
RUN 1:
Govt Center 5:50am
Lodi Station 6:45am

RUN 2:
Govt Center 9:05am
Lodi Station 10:15am

RUN 3:
Govt Center 12:20pm
Lodi Station 1:15pm

RUN 4:
Govt Center 5:10pm
Lodi Station 6:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 6:50am
Govt Center 7:55am

RUN 2:
Lodi Station 10:30am
Govt Center 11:38am

RUN 3:
Lodi Station 1:30pm
Govt Center 2:40pm

RUN 4:
Lodi Station 6:30pm
Govt Center 7:40pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 442	246590	3889	22205	10.1	11287		
Bus 54	315315	2262	19192	9.6	9018		
Bus 55	299613	3510	21731	9.3	5213		
Bus 56	200532	3936	10759	9.0	1609	\$298.06	Windshield
Bus 57	239189	0	13499	0.0	0	Pending	Injectors (2)
Bus 58	17440	5288	14744	10.6	14884		
Bus 59	29842	2822	26844	10.8	29322		
Bus 60	31919	4871	28394	9.7	29045		
Bus 61	27502	4594	23401	9.6	23872		
Bus 62	29297	4632	24973	9.0	26594		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
11/3/08	5:45 PM	2	59	Govt Center	Waiting for transfers	20
11/3/08	3:00 PM	4	62	Arnold	Flagdowns & deviations	24
11/3/08	11:38 AM	1	61	Govt Center	Bus trade	23
11/3/08	12:00 PM	1	61	Save Mart	Catching up from bus trade	22
11/3/08	12:20 PM	6	61	Govt Center	Catching up from bus trade	20
11/3/08	1:30 PM	6	61	Lodi	Catching up from bus trade	20
11/4/08	5:45 PM	2	62	Govt Center	Waiting for transfers	17
11/4/08	3:00 PM	4	59	Arnold	Flagdowns & deviations	21
11/4/08	4:00 PM	1	442	Save Mart	Waiting for transfers	23
11/4/08	4:20 PM	1	442	Govt Center	Catching up from transfers	20
11/4/08	12:00 PM	5	442	Save Mart	Deviations	18
11/5/08	5:45 PM	2	58	Govt Center	Waiting for transfers	18
11/6/08	5:45 PM	2	58	Govt Center	Waiting for transfers	23
11/6/08	6:30 PM	2	58	Railroad Flat	Catching up from transfers	20

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
11/6/08	15:00	4	60	Arnold	Flagdowns & deviations	20
11/7/08	12:00	1	58	Save Mart	Waiting for transfers	16
11/7/08	12:20	6	58	Govt Center	Catching up from transfers	17
11/7/08	13:30	6	58	Lodi	Catching up from transfers	22
11/7/08	11:45	1	60	Vista Del Lago	Bus trade	19
11/7/08	17:45	2	62	Govt Center	Waiting for transfers	18
11/10/08	17:45	2	59	Govt Center	Waiting for transfers	16
11/12/08	17:45	2	62	Govt Center	Waiting for transfers	16
11/13/08	5:45	2	60	Govt Center	Waiting for transfers	18
11/14/08	14:20	4	58	Save Mart	Mobility device	20
11/14/08	15:44	4	58	Arnold	Catching up from mobility device	60
11/14/08	16:00	4	58	Save Mart	Catching up from mobility device	28
11/17/08	17:45	2	60	Govt Center	Waiting for transfers	16
11/18/08	11:38	6	58	Govt Center	Mobility device	20

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
11/18	12:00	5	54	Save Mart	Deviations	19
11/18	13:00	5	54	Save Mart	Catching up from devations	27
11/18	17:45	2	54	Govt Center	Waiting for transfers	20
11/18	15:00	4	60	Arnold	Flagdowns & deviations	16
11/18	16:45	1	55	Vista Del Lago	Deviations	16
11/19	12:00	5	442	Save Mart	Cadeting route	20
11/19	13:00	5	442	Save Mart	Cadeting route	27
11/20	6:15	4	61	Arnold	Flagdowns & deviations	17
11/20	12:00	5	54	Save Mart	Flagdowns & deviations	29
11/20	13:00	5	54	Save Mart	Catching up from devations	35
11/20	17:45	2	54	Govt Center	Waiting for transfers	16
11/20	15:00	4	60	Arnold	Flagdowns & deviations	20
11/20	16:00	4	60	Save Mart	Catching up from devations	17
11/20	11:40	2	442	Jackson	Deviations	20

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
11/21	6:15	4	58	Arnold	Flagdowns & deviations	17
11/21	17:45	2	54	Govt Center	Waiting for transfers	16
11/25	6:15	4	58	Arnold	Flagdowns & deviations	22
11/25	12:45	1	442	Save Mart	Waiting for transfers	20
11/25	13:05	1	442	Govt Center	Catching up from transfers	21
11/25	17:45	2	442	Govt Center	Waiting for transfers	20
11/25	15:00	4	61	Arnold	Flagdowns & deviations	16
11/26	11:38	1	56	Govt Center	Mobility device	22
11/26	12:00	1	56	Save Mart	Catching up from mobility device	30
11/26	12:20	6	56	Govt Center	Catching up from mobility device	25
11/26	13:30	6	56	Lodi	Catching up from mobility device	26
11/26	14:40	6	56	Govt Center	Catching up from mobility device	20
11/26	12:00	5	442	Save Mart	Deviations	20
11/26	13:05	1	61	Govt Center	Mobility device	20

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconsiled	Completed By
Windshield cracked	56	4-Nov	Windshield replaced	4-Nov	Safelite
Bus roof leaking	54	3-Nov	Scrap all roof sealant, repair seam and reseal	12-Nov	RB
Injector malfunction	57	1-Nov	Replace injectors	Pending	

IX. Wheelchair Lift Use

For the month of: November 2008

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
11/5	56	Lodi	Wallace	1030	1119	2
11/6	61	Lodi	Wallace	1331	1413	2
11/12	56	Lodi	Wallace	1030	1120	2
11/13	61	Lodi	Wallace	1330	1422	2
11/14	55	Arc	Govt Center	1400	1410	2
11/14	442	Govt Center	Save Mart	1410	1435	2
11/14	58	Save Mart	Arnold	1435	1544	2
11/18	58	Lodi	Wallace	1030	1122	2
11/19	56	Lodi	Wallace	1030	1114	2
11/20	58	Lodi	Wallace	1330	1415	2
11/24	58	Lodi	San Andreas	1835	1925	2