



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
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To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of April. On time percentage for service in April was 95%.

Trends:

When comparing Fixed Route ridership in March and April, we found there were 465 more passenger trips in April than March.

Route 1 had 2,257 passenger trips in March and 2,550 passenger trips in April. There was an increase of 293 passenger trips on Route 1 in April.

Route 2 had 808 passenger trips in March and 892 passenger trips in April. There was an increase of 84 passenger trips on Route 2 in April.

Route 3 had 322 passenger trips in March and 330 passenger trips in April. There was an increase of 8 passenger trips on Route 3 in April.

Route 4 had 2,541 passenger trips in March and 2,424 passenger trips in April. There was a decrease of 117 passenger trips on Route 4 in April.

Route 5 (Copperopolis) had 374 passenger trips in March and 376 passenger trips in March. There was an increase of 2 passenger trips on Route 5 in April.

Route 6 (Lodi) had 639 passenger trips in March and 778 passenger trips in April. There was an increase of 139 passenger trips on Route 6 in April.

The Bear Valley Ski Bus had 97 passenger trips in March and 4 passenger trips in April. There was a decrease of 93 passenger trips on the Bear Valley Ski Bus in April.

Route Cancellations:

4/7/08

10:00 Route 3 from San Andreas to West Point

11:00 Route 3 from West Point to San Andreas

Comments/Compliments/Complaints:

We received 2 compliments and 1 complaint in the month of April.

The compliments were related to operator / staffs conduct.

The 1 complaint was due to a bus not stopping for a flag down passenger.

Safety and Training:

The Safety Meetings for the month of April were held on April 16, 2008.

The main focus of these meetings was MSDS right to know.

There were no preventable or non-preventable incidents involving Calaveras Transit buses or employees during the month of January.

Overview:

Most routes continued to show increases in passenger counts. The new Copperopolis run is still showing increases.

The Bear Valley Ski Bus Season came to a close on April 27, 2008.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	5/1/2008
Due Date	NET 30
	5/31/2008

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee April 2008	4080	\$21,056.67	\$21,056.67
1226.70	Variable April 2008	4080	\$38.41	\$47,117.55
1	Fixed Fee Bus Lease	4080	\$1,150.00	\$1,150.00
3667.00	Variable Bus Lease over mileage	4080	\$0.05	\$183.35
183.35	Variable Sales Tax Over Mileage	4080	\$0.07	\$13.29
Subtotal				
3.55	Bear Valley	4080	\$38.41	\$136.36
Subtotal				\$69,657.22
1230.25	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$30,217.24)	-\$30,217.24
SubTotal				\$39,439.97
TOTAL				\$39,439.97



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
4/2	4/1	\$1,395.00		\$142.00		\$1,537.00
4/8	4/2 - 4/5	\$395.00		\$517.00		\$912.00
4/9	4/7 - 4/8	\$114.00		\$305.00		\$419.00
4/10	4/9	\$30.00		\$146.50		\$176.50
4/11	4/10	\$20.00		\$162.00		\$182.00
4/15	4/11	\$30.00		\$186.50		\$216.50
4/15	4/14	\$20.00		\$152.00		\$172.00
4/17	4/15 - 4/16	\$98.00		\$289.50		\$387.50
4/21	4/17 - 4/18	\$144.00		\$302.00		\$446.00
4/23	4/21 - 4/22	\$30.00		\$300.50		\$330.50
4/28	4/23 - 4/24	\$184.00		\$344.00		\$528.00
4/28	4/25	\$0.00		\$150.00		\$150.00
4/29	4/28	\$24.00		\$152.50		\$176.50
5/1	4/29 - 4/30	\$102.00		\$296.00		\$398.00
		\$2,586.00	\$0.00	\$3,445.50	\$0.00	\$6,031.50

Notes:

May 1st deposit for April vault count

Matches county deposit records?

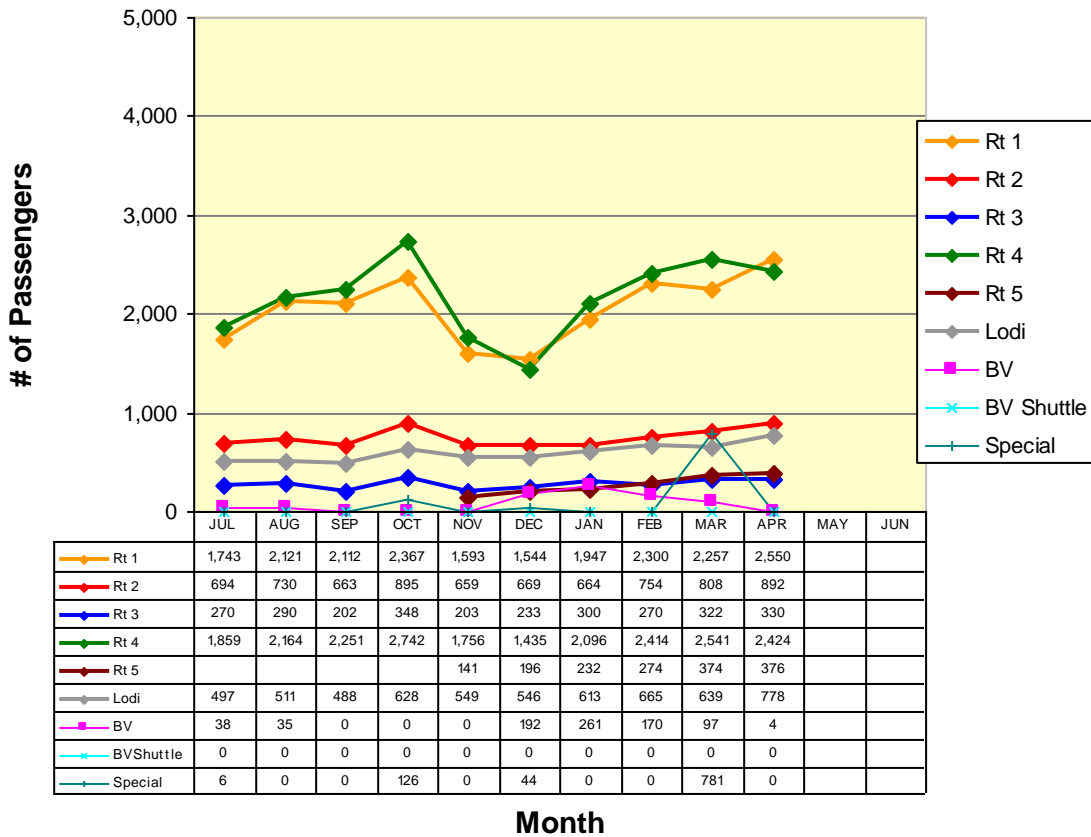
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	6572	778	0	4	0	7,354
Vehicle Hours	1340.00	216.57	0.00	4.27	0.00	1,560.83
Vehicle Service Hours	1035.57	191.13	0.00	3.55	0.00	1,230.25
Operating Days	22	22	0	1	0	23
Vehicle Service Miles	30,810	6,723	0	119	0	37,652

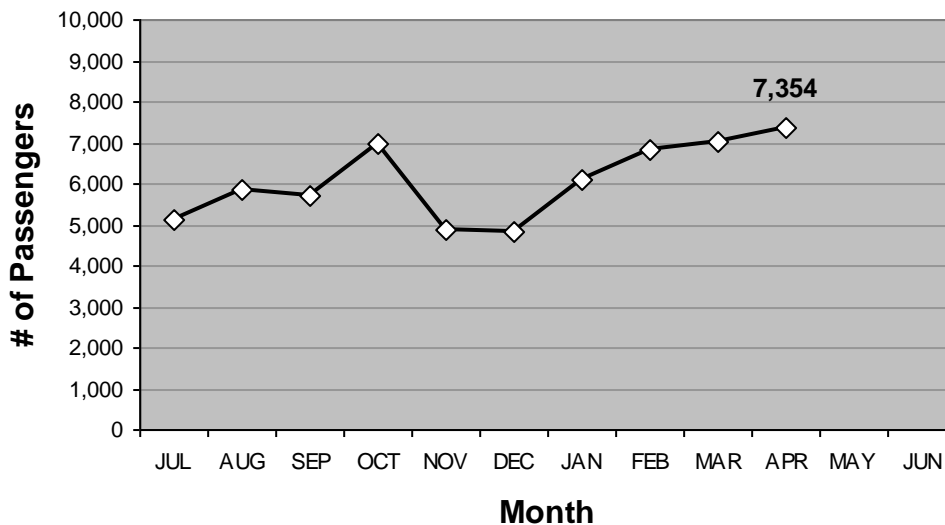
	Rt 1	Rt 2	Rt 3	Rt 4	Rt 5	Rt 6	All
Cash Regular	212	152	63	273	12	136	848
Cash Discount	533	225	82	890	242	210	2,182
Pass Regular	44	3	11	32	1	45	136
Pass Discount	226	172	45	195	18	59	715
Ticket Regular	185	80	39	88	20	114	526
Ticket Discount	267	104	21	355	39	80	866
Transfer	869	116	28	486	28	79	1,606
Promo	0	0	0	0	0	0	0
Free	158	1	19	87	11	34	310
Day Pass	56	39	22	18	5	21	161
Total Passenger #	2,550	892	330	2,424	376	778	7,350

V. Ridership Trends

Calaveras Transit Ridership



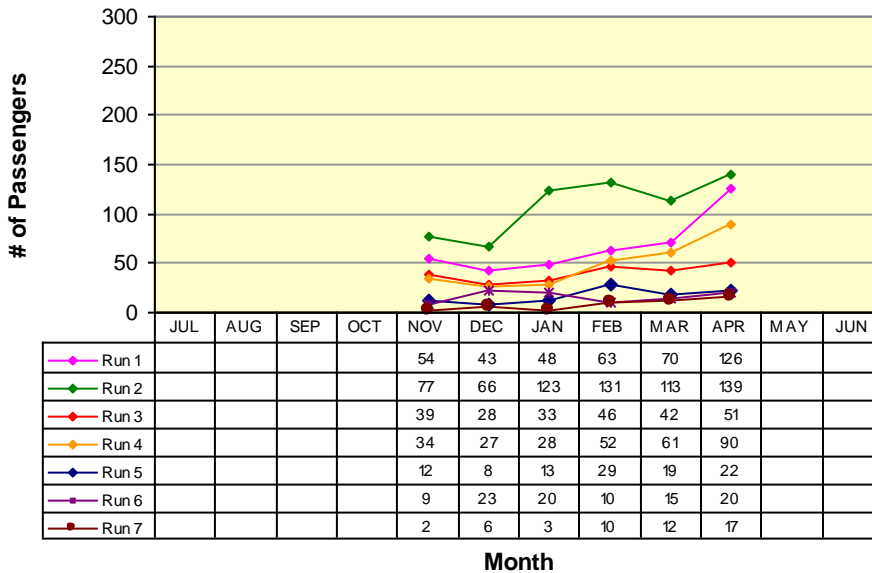
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

Route 1a(E) (La Contenta to San Andreas*)



RUN 1:
La Contenta 6:30am
Govt Center 6:55am

RUN 2:
Valley Oak Center 8:35am
Govt Center 9:00am

RUN 3:
La Contenta 11:45am
Govt Center 12:20pm

RUN 4:
La Contenta 1:35pm
Govt Center 2:00pm

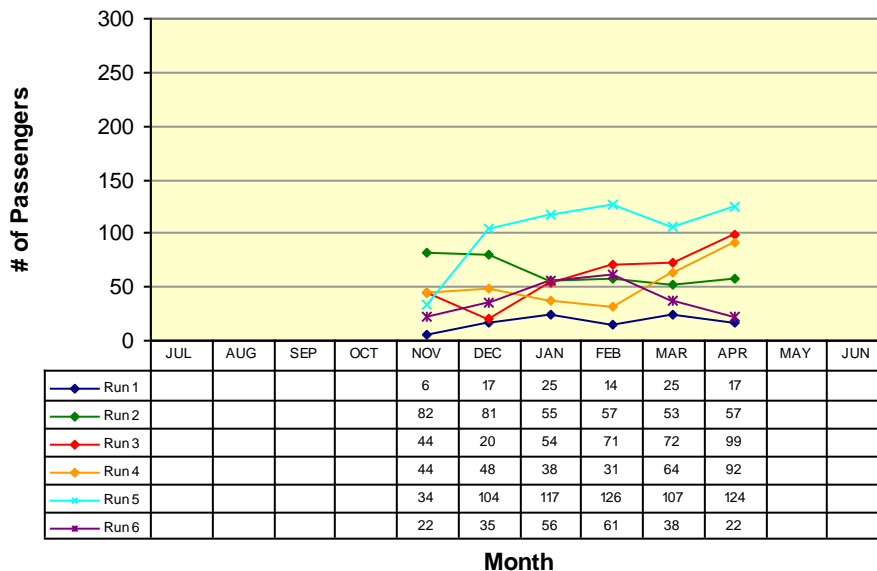
RUN 5:
La Contenta 3:15pm
Govt Center 3:40pm

RUN 6:
La Contenta 4:45pm
Govt Center 5:10pm

RUN 7:
La Contenta 6:25pm
Govt Center 6:50pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to La Contenta*)



RUN 1:
Govt Center 8:00am
La Contenta 8:25am

RUN 2:
Govt Center 11:20am
La Contenta 11:45am

RUN 3:
Govt Center 1:05pm
La Contenta 1:30pm

RUN 4:
Govt Center 2:50pm
La Contenta 3:15pm

RUN 5:
Govt Center 4:20pm
La Contenta 4:45pm

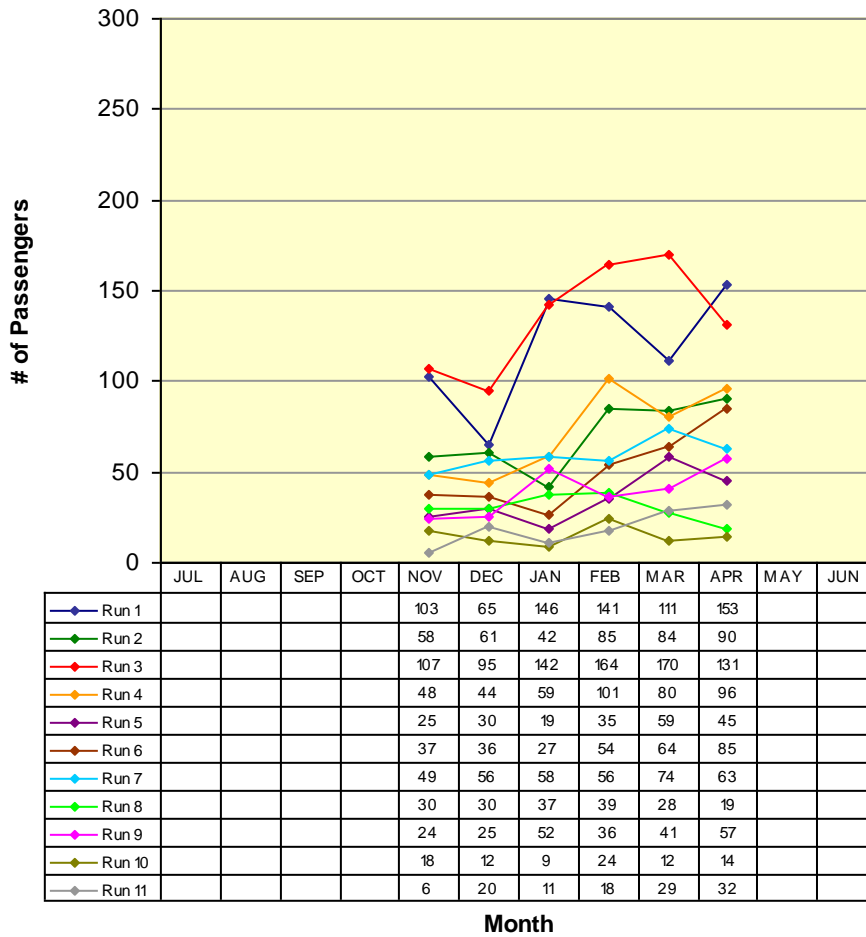
RUN 6:
Govt Center 5:55pm
La Contenta 6:25pm

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)

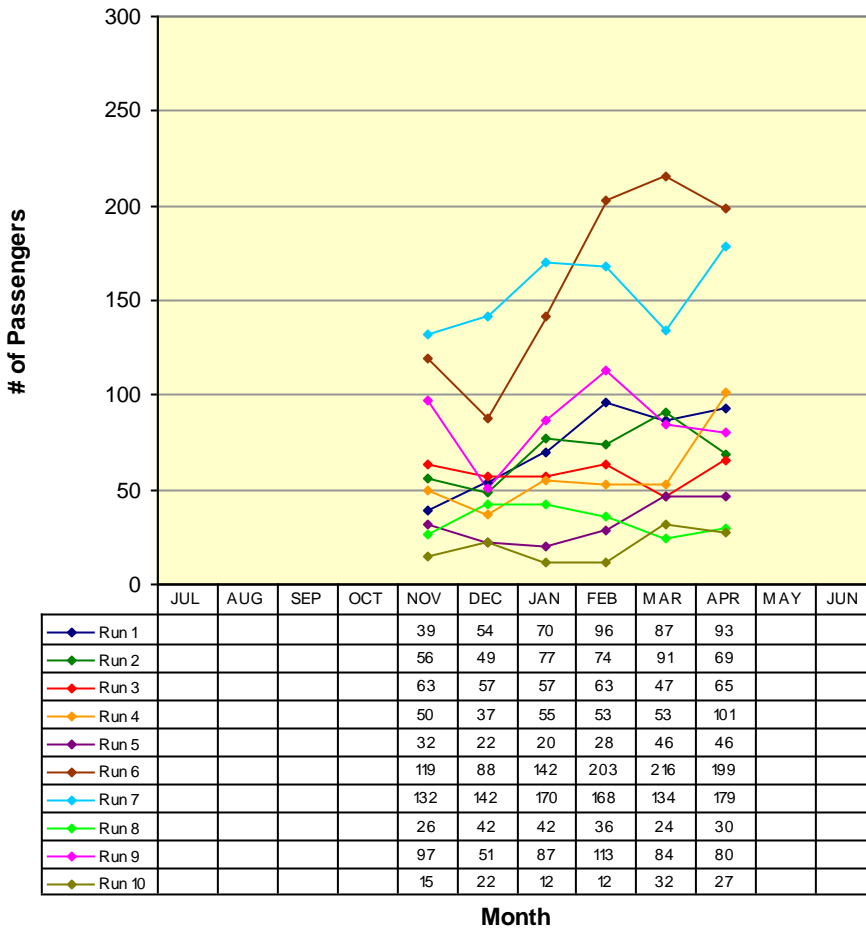


RUN 1:	Govt Center	6:55am
	Save Mart	7:15am
RUN 2:	Govt Center	7:55am
	Save Mart	8:20am
RUN 3:	Govt Center	9:00am
	Save Mart	9:20am
RUN 4:	Govt Center	11:38am
	Save Mart	11:55am
RUN 5:	Govt Center	12:15pm
	Save Mart	12:35pm
RUN 6:	Govt Center	2:00pm
	Save Mart	2:20pm
RUN 7:	Govt Center	2:40pm
	Save Mart	3:00pm
RUN 8:	Govt Center	3:40pm
	Save Mart	4:00pm
RUN 9:	Govt Center	5:10pm
	Save Mart	5:30pm
RUN 10:	Govt Center	6:50pm
	Save Mart	7:10pm
RUN 11:	Govt Center	7:40pm
	Save Mart	8:00pm

ROUTE 1b

San Andreas / Angels Camp

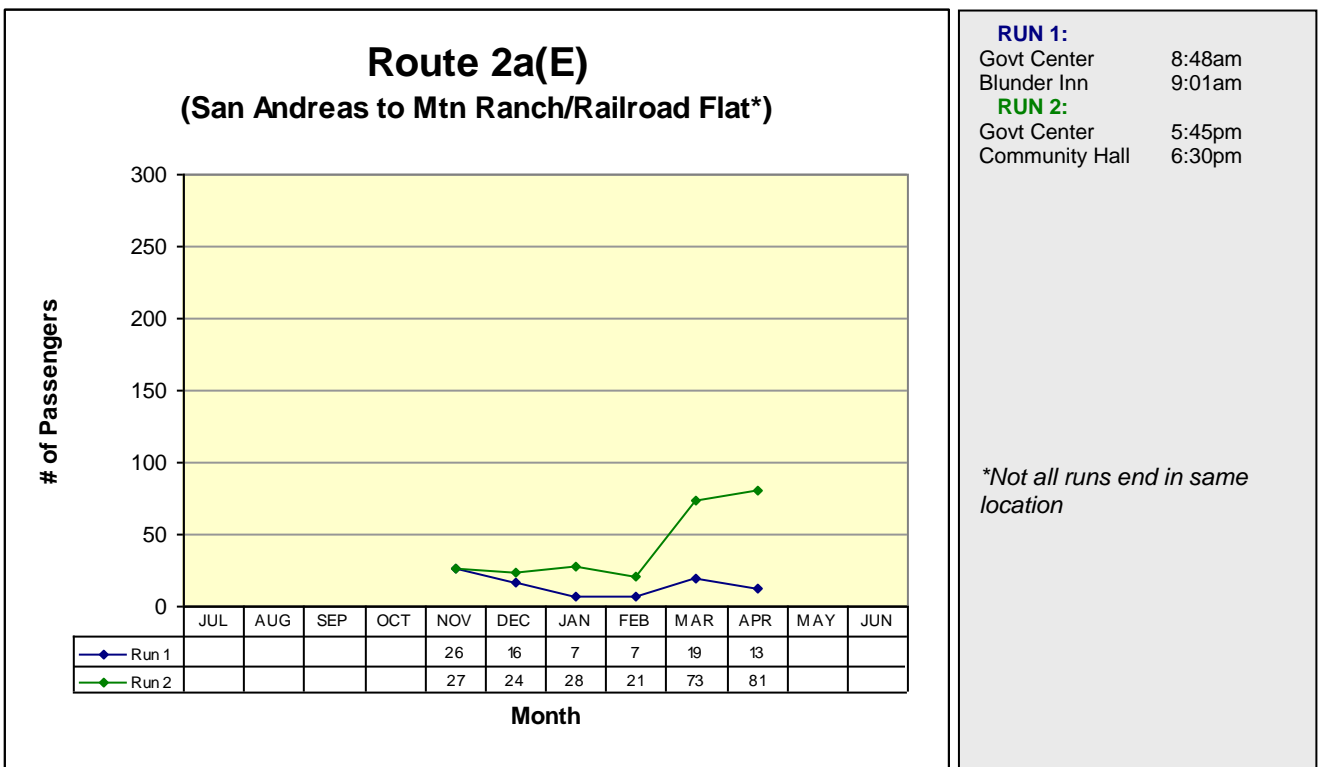
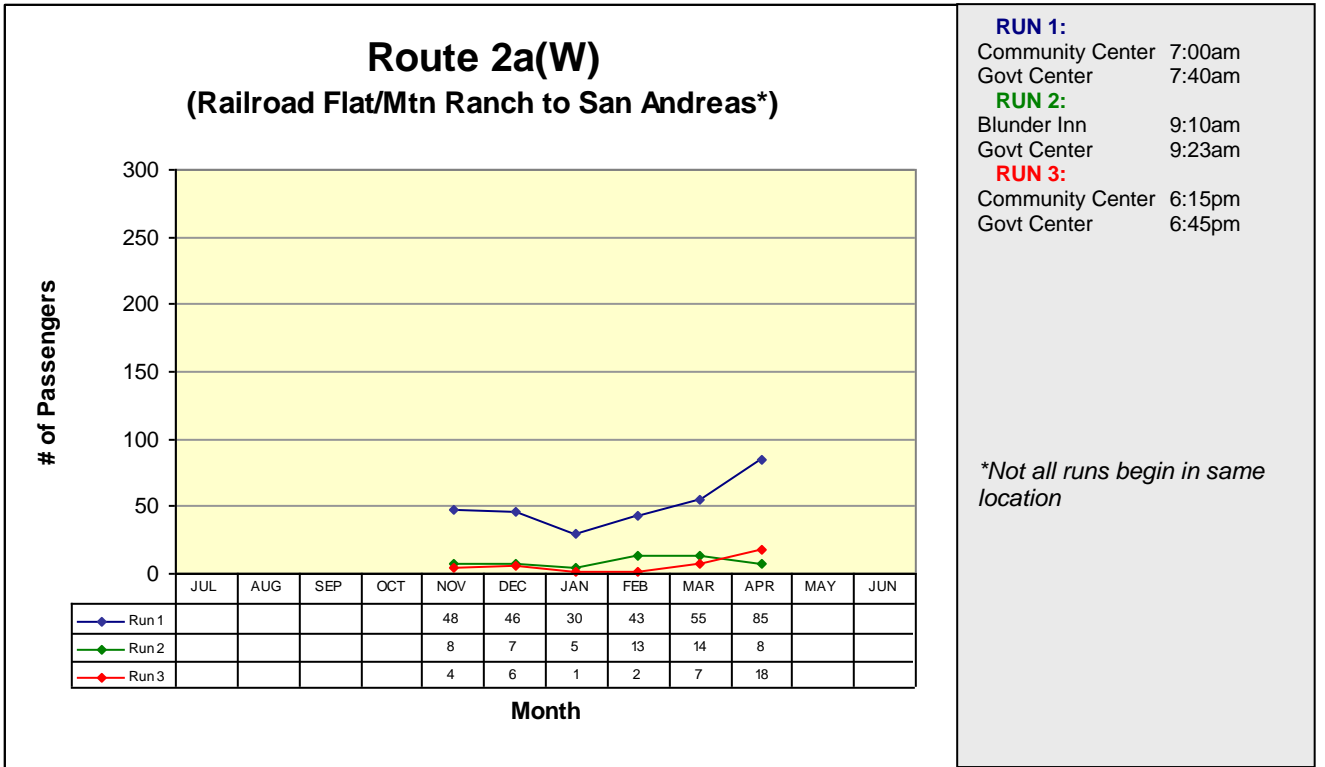
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:20am
Govt Center	7:55am
RUN 2:	
Save Mart	8:35am
Govt Center	9:00am
RUN 3:	
Save Mart	11:00am
Govt Center	11:20am
RUN 4:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 5:	
Save Mart	12:45pm
Govt Center	1:05pm
RUN 6:	
Save Mart	2:30pm
Govt Center	2:50pm
RUN 7:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 8:	
Save Mart	4:50pm
Govt Center	5:10pm
RUN 9:	
Save Mart	5:35pm
Govt Center	5:55pm
RUN 10:	
Save Mart	7:10pm
Govt Center	7:30pm

ROUTE 2a

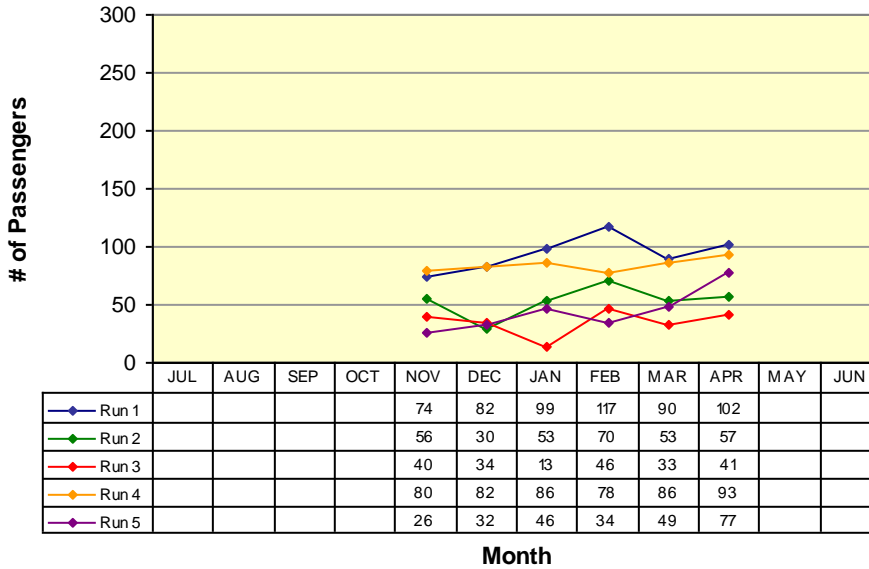
Railroad Flat / Mountain Ranch / San Andreas



ROUTE 2b

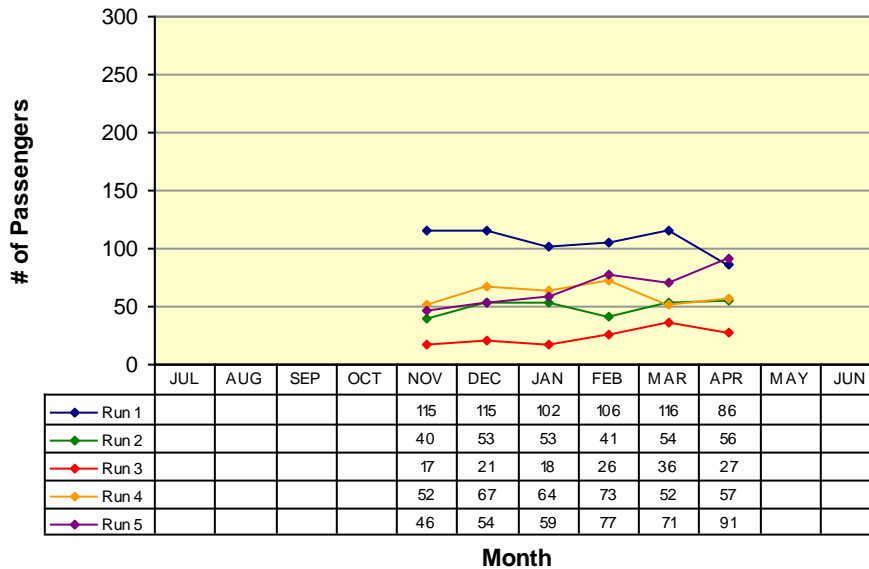
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

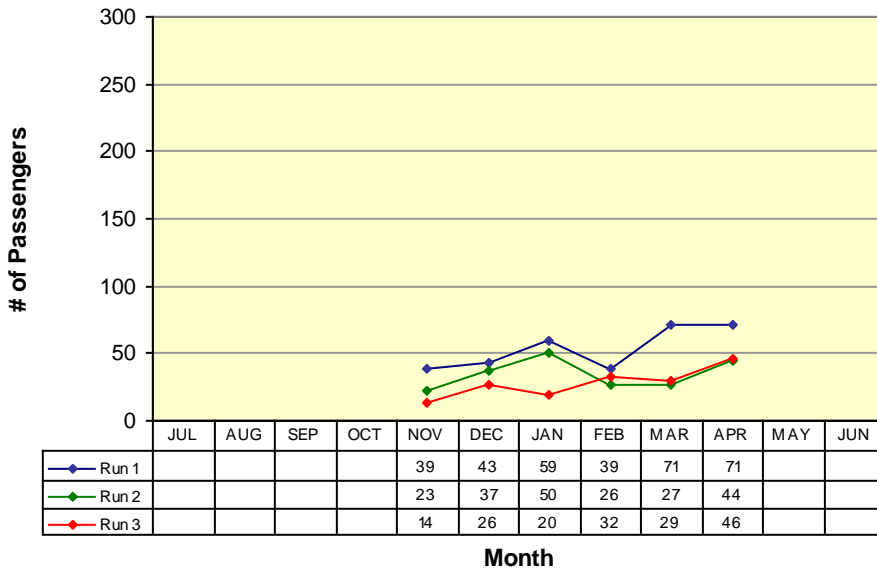


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	2:37pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

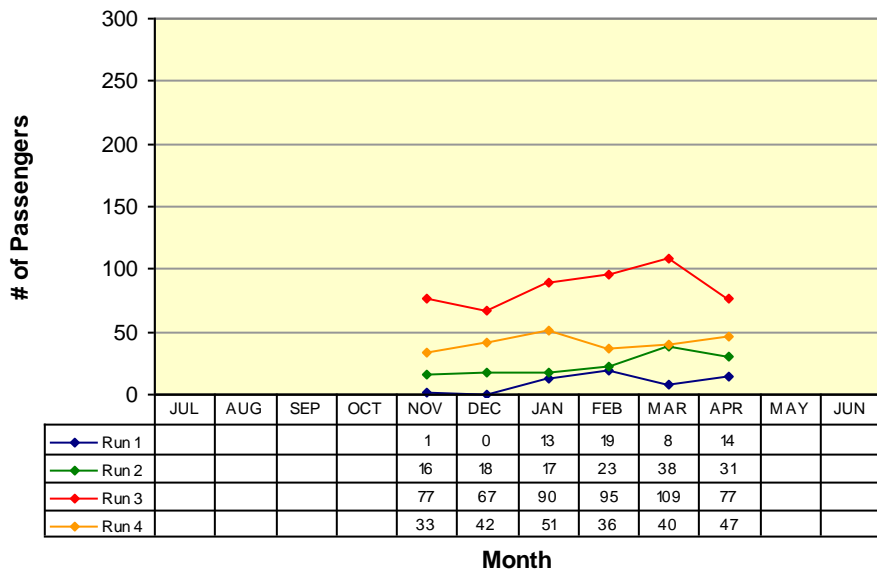
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:50am
Govt Center 7:40am
RUN 2:
Community Hall 11:00am
Govt Center 11:50am
RUN 3:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

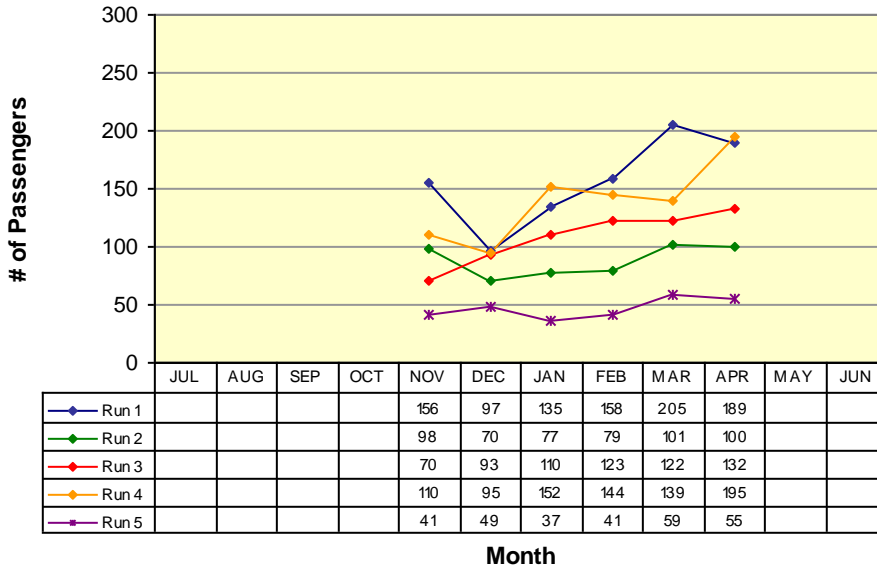


RUN 1:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 2:
Govt Center 10:00am
Community Hall 10:50am
RUN 3:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 4:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:
Post Office 6:15am
Save Mart 7:15am

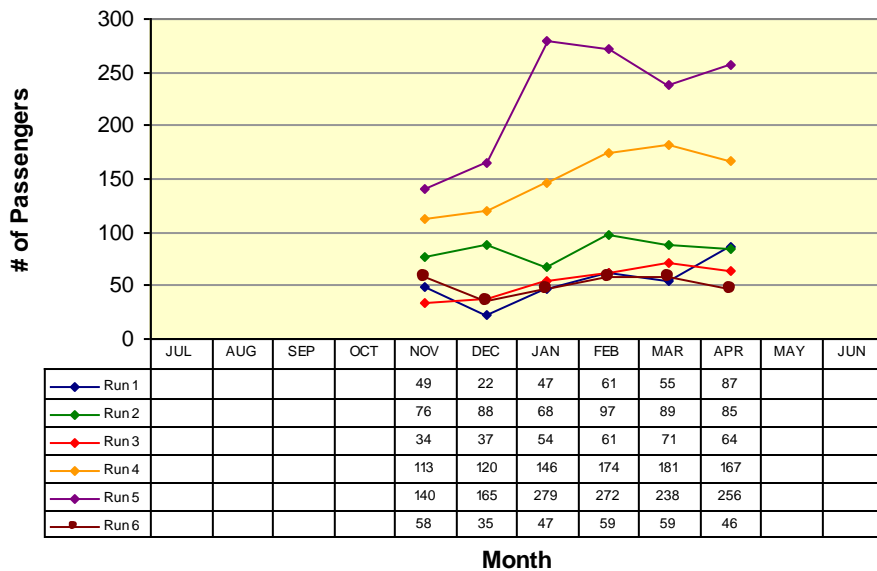
RUN 2:
Post Office 9:30am
Save Mart 10:10am

RUN 3:
Post Office 12:00pm
Save Mart 12:45pm

RUN 4:
Post Office 3:00pm
Save Mart 4:00pm

RUN 5:
Post Office 6:25pm
Save Mart 7:04pm

Route 4a(E) (Angels Camp to Arnold)



RUN 1:
Save Mart 5:44am
Post Office 6:15am

RUN 2:
Save Mart 8:35am
Post Office 9:15am

RUN 3:
Save Mart 11:00am
Post Office 11:40am

RUN 4:
Save Mart 2:20pm
Post Office 3:00pm

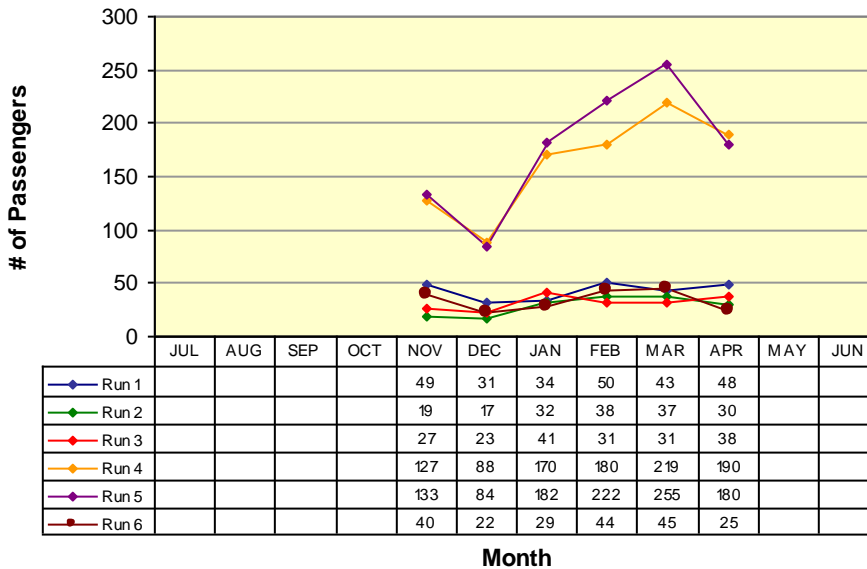
RUN 5:
Save Mart 5:35pm
Post Office 6:15pm

RUN 6:
Save Mart 9:47pm
Post Office 10:27pm

Route 4b

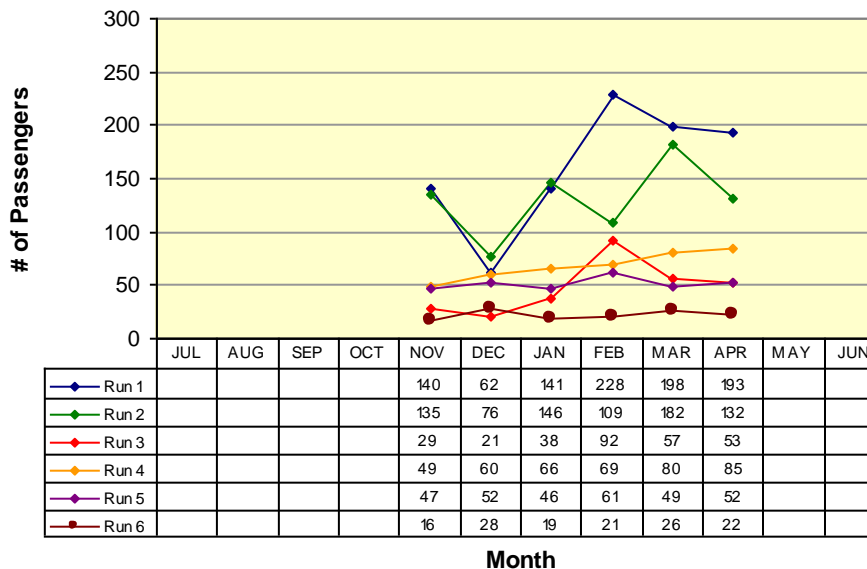
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	11:08am
Save Mart	12:00pm
RUN 4:	
Oak Pavilion	1:40pm
Save Mart	2:20pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

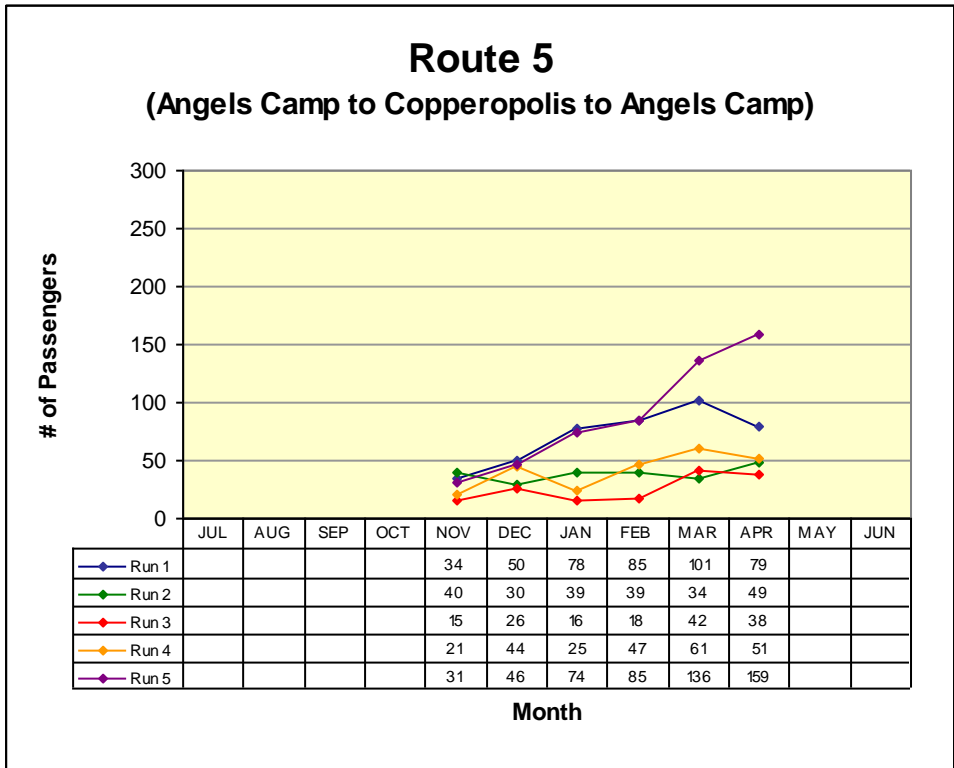
Route 4b(S) (Angels Camp to Columbia College)



RUN 1:	
Save Mart	7:15am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:10am
Oak Pavilion	10:52am
RUN 4:	
Save Mart	12:45pm
Oak Pavilion	1:30pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Route 5

Angels Camp / Copperopolis / Angels Camp

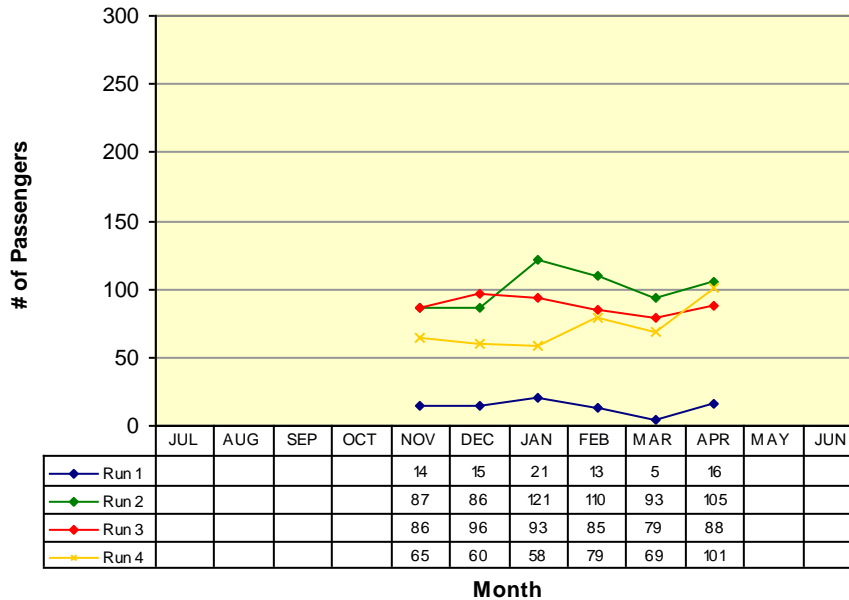


RUN 1:	
Save Mart	6:15am
Save Mart	7:15am
RUN 2:	
Save Mart	11:00am
Save Mart	12:00pm
RUN 3:	
Save Mart	12:00pm
Save Mart	1:00pm
RUN 4:	
Save Mart	3:00pm
Save Mart	4:00pm
RUN 5:	
Save Mart	5:35pm
Save Mart	6:35pm

Route 6

San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



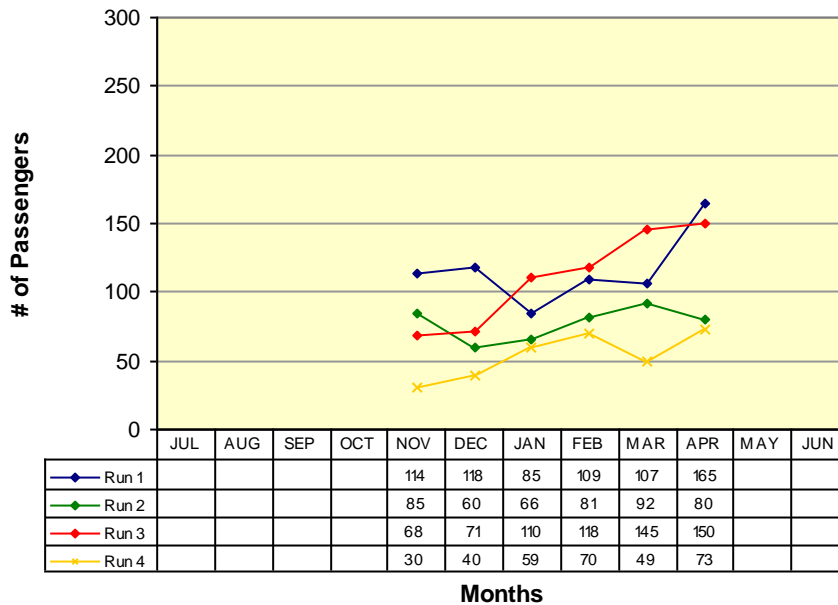
RUN 1:
Govt Center 5:50am
Lodi Station 6:45am

RUN 2:
Govt Center 9:05am
Lodi Station 10:15am

RUN 3:
Govt Center 12:20pm
Lodi Station 1:15pm

RUN 4:
Govt Center 5:10pm
Lodi Station 6:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 6:50am
Govt Center 7:55am

RUN 2:
Lodi Station 10:30am
Govt Center 11:38am

RUN 3:
Lodi Station 1:30pm
Govt Center 2:40pm

RUN 4:
Lodi Station 6:30pm
Govt Center 7:40pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	351413	0	523	0.0	523		Head gasket seal
Bus 50	447539	3585	44819	10.1	0		
Bus 51	433200	6118	36697	9.6	9,424		
Bus 52	328503	6475	32932	6.9	18,565		
Bus 53	431093	0	0	0.0	0		Damaged beyond repair
Bus 54	284967	6095	54225	9.3	40,409		
Bus 55	265920	4113	49210	8.8	90,517		
Bus 56	186889	375	40495	6.0	37,623	\$1,109.05	Injectors
Bus 57	218650	4580	53534	8.9	4,580	\$5,950.40	Differential
Bus 442	216105	5070	43790	10.1	3,875		
Bus 1135	43753	6677	43753	8.4	43,753		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
4/4	7:58	4	50	Save Mart	Getting passengers from #56	28
4/4	8:35	4	50	Save Mart	Catching up from getting pass.	33
4/4	18:25	4	52	Save Mart	Deviations & flagdowns	17
4/7	10:00	3	442	Govt Center	Cancelled due to bus breakdown	-
4/7	11:00	3	442	West Point	Cancelled due to bus breakdown	-
4/10	6:15	4	50	Arnold P.O.	Deviations & flagdowns	18
4/10	18:25	4	54	Arnold P.O.	Deviations & flagdowns	19
4/11	6:15	4	50	Arnold P.O.	Deviations & flagdowns	18
4/16	17:35	4	54	Save Mart	4-ways & signals out - repaired	27
4/16	18:35	4	54	Arnold P.O.	Catching up from signals out	24
4/18	17:45	2	54	Govt Center	Waiting for transfers	16
4/21	16:20	1	57	Govt Center	Waiting for transfers	17
4/21	17:10	6	57	Govt Center	Catching up from transfers	24
4/21	17:35	4	55	Save Mart	Bus 50 incident - delaying routes	25

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
4/21	17:35	4	50	Save Mart	Bus incident - breakdown	25
4/21	13:30	6	442	Lodi	Waiting for transfer from Lodi bus - ADA passenger	30
4/21	14:40	1	442	Govt Center	Catching up from transfer	22
4/21	15:00	5	442	Save Mart	Catching up from transfer	20
4/21	16:00	1	442	Save Mart	Catching up from transfer	16
4/21	17:35	1	442	Save Mart	Catching up from bus incident	28
4/21	17:55	1	442	Govt Center	Catching up from bus incident	25
4/21	18:25	1	442	La Contenta	Catching up from bus incident	20
4/21	7:15	4	57	Save Mart	Switched buses	20
4/23	10:10	4	442	Save Mart	Trouble with door	30
4/25	7:15	1	57	Save Mart	Missed passenger	18
4/28	18:25	4	51	Arnold P.O.	Deviations & flagdowns	19
4/30	10:30	6	55	Lodi	Locked keys in bus	18
4/30	11:38	1	55	Govt Center	Catching up from locked keys	27

IX. Wheelchair Lift Use

For the month of: April 2008

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
4/18	55	ARC	Valley Oak	914	938	1
4/18	1135	Valley Oak	ARC	1347	1403	1
4/21	442	Lodi	Lockford	1400	1416	1
4/25	55	Govt Center	Altaville Apts	1448	1512	1
4/28	1135	Bear Mtn Apts #4	Raleys	1114	1144	1
4/28	54	Raleys	Bear Mtn Apts #4	1425	1450	1
4/30	1135	Sr Center	High School St	1319	1330	2