



## Monthly Operations Report



MV Transportation, Inc.

# I. Project Manager's Summary

**From:** Annie Self, Calaveras Transit General Manager  
MV Transportation, Inc.  
750 Industrial Way - P. O. Box 1385  
San Andreas, Ca 95249  
Phone (209) 754-4450  
Fax (209) 754-9086

**To:** Calaveras County  
C/o Nathan Atherstone  
Transit Manager, Public Works  
891 Mountain Ranch Road  
San Andreas, CA 95249

## **On time performance checks:**

On time performance was checked throughout the month of March. On time percentage for service in March was 99%.

## **Trends:**

When comparing Fixed Route ridership in February and March, we found there were 972 more passenger trips in March than February.

Route 1 had 2,300 passenger trips in February and 2,257 passenger trips in March. There was a decrease of 43 passenger trips on Route 1 in March.

Route 2 had 754 passenger trips in February and 808 passenger trips in March. There was an increase of 54 passenger trips on Route 2 in March.

Route 3 had 270 passenger trips in February and 322 passenger trips in March. There was an increase of 52 passenger trips on Route 3 in March.

Route 4 had 2,414 passenger trips in February and 2,541 passenger trips in March. There was an increase of 127 passenger trips on Route 4 in March.

Route 5 (Copperopolis) had 274 passenger trips in February and 374 passenger trips in March. There was an increase of 100 passenger trips on Route 5 in March.

Route 6 (Lodi) had 665 passenger trips in February and 639 passenger trips in March. There was a decrease of 26 passenger trips on Route 6 in March.

The Bear Valley Ski Bus had 170 passenger trips in February and 97 passenger trips in March. There was a decrease of 73 passenger trips on the Bear Valley Ski Bus in March.

## **Route Cancellations:**

**3/6/08**

11:38 Route 1 from San Andreas to Angels Camp

**3/19/08**

6:30 Route 1 from Vista Del Lago to San Andreas

6:55 Route 1 from San Andreas to Angels Camp

## **Comments/Compliments/Complaints:**

We received 4 compliments in the month of March.

All 4 compliments related to driver professionalism, and willingness to assist passengers without being asked. Thank you Norberto, Mike, Patricia, and Dave.

## **Safety and Training:**

The Safety Meetings for the month of March were held on March 19, 2008.

The main focus of these meetings was Fatigue awareness.

There were no preventable or non-preventable incidents involving Calaveras Transit buses or employees during the month of January.

## **Overview:**

Most routes continued to show increases in passenger counts. The new Copperopolis run is still showing major increases.

We provided our annual service for the Murphys Irish Day event. Three buses were sent and provided service for almost 800 passengers.

The Bear Valley Ski bus is starting to wind down from a very pleasant ski season.

# II. Billing Summary

P.O. Box 39000, Dept. 33135  
 San Francisco, CA 94139-3135

## INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	4/1/2008
Due Date	NET 30
	5/1/2008

Qty	Description	Account code	Unit Price	TOTAL
1	<b>Fixed Fee March 2008</b>	4080	\$21,056.67	\$21,056.67
1171.71	<b>Variable March 2008</b>	4080	\$38.41	\$45,005.38
1	<b>Fixed Fee Bus Lease</b>	4080	\$1,150.00	\$1,150.00
3187.00	<b>Variable Bus Lease over mileage</b>	4080	\$0.05	\$159.35
Subtotal				
36.57	<b>Bear Valley</b>	4080	\$38.41	\$1,404.65
29.07	<b>Murphys Irish Days</b>	4080	\$38.41	\$1,116.58
Subtotal				\$69,892.63
1237.35	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$30,217.24)	-\$30,217.24
SubTotal				\$39,675.39
<b>TOTAL</b>				<b>\$39,675.39</b>



# III. Deposit Summary

## Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
3/4	3/1 - 3/3	\$1,410.00		\$283.50		\$1,693.50
3/5	3/4	\$120.00		\$176.00		\$296.00
3/6	3/5	\$890.00		\$171.50		\$1,061.50
3/7	3/6	\$20.00		\$190.50		\$210.50
3/10	3/7	\$20.00		\$171.50		\$191.50
3/11	3/8 - 3/10	\$20.00		\$223.50		\$243.50
3/13	3/11 - 3/12	\$490.00		\$313.00		\$803.00
3/17	3/13 - 3/15	\$20.00		\$459.00	\$1,732.50	\$2,211.50
3/18	3/17	\$80.00		\$177.00		\$257.00
3/19	3/18	\$20.00		\$134.50		\$154.50
3/24	3/19 - 3/20	\$54.00		\$306.50		\$360.50
3/25	3/21 - 3/23	\$20.00		\$247.00		\$267.00
3/26	3/25	\$174.00		\$179.50		\$353.50
3/27	3/26	\$22.00		\$192.50		\$214.50
3/28	3/27	\$24.00		\$138.50		\$162.50
3/31	3/28 - 3/29	\$10.00		\$192.00		\$202.00
4/1	3/31	\$434.00		\$145.50		\$579.50
		\$3,828.00	\$0.00	\$3,701.50	\$1,732.50	\$9,262.00

**Notes:**

April 1st deposit for March vault count

Matches county deposit records?

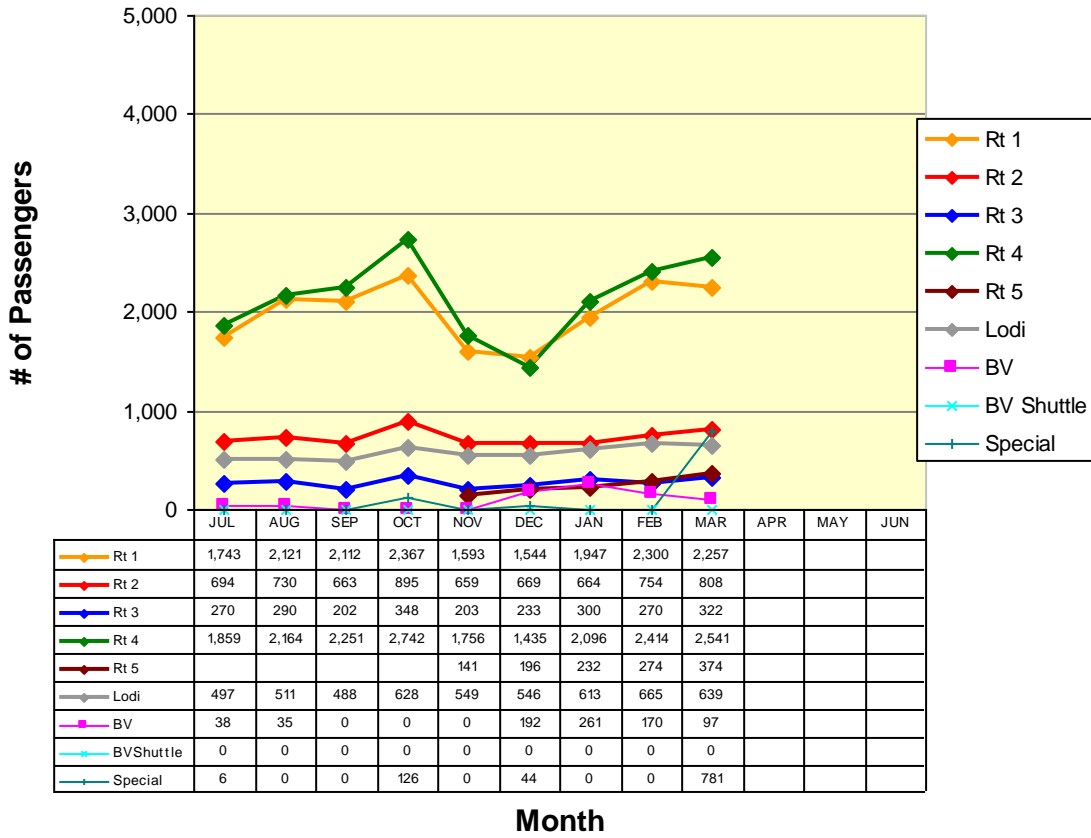
## IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	6302	639	781	97	0	7,819
Vehicle Hours	1281.12	206.55	31.00	40.43	0.00	1,559.10
Vehicle Service Hours	989.35	182.37	29.07	36.57	0.00	1,237.36
Operating Days	21	21	1	9	0	30
Vehicle Service Miles	29,194	6,387	301	1,093	0	36,975

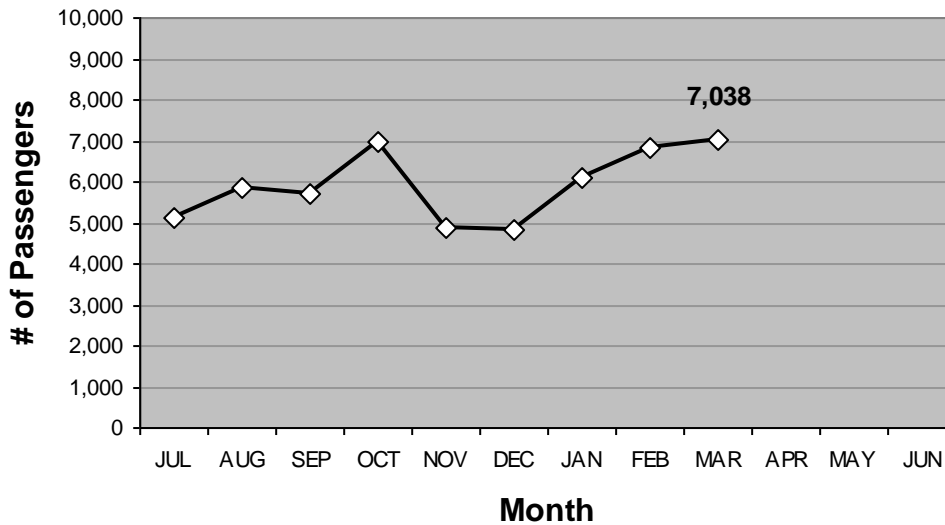
	Rt 1	Rt 2	Rt 3	Rt 4	Rt 5	Rt 6	All
Cash Regular	209	150	83	280	21	142	885
Cash Discount	451	196	54	976	203	168	2,048
Pass Regular	30	4	1	19	1	36	91
Pass Discount	203	152	46	170	44	53	668
Ticket Regular	179	84	30	110	18	67	488
Ticket Discount	263	52	24	373	29	76	817
Transfer	731	98	54	501	43	66	1,493
Promo	0	0	0	0	0	0	0
Free	123	7	14	74	13	16	247
Day Pass	68	65	16	38	2	15	204
Total Passenger #	2,257	808	322	2,541	374	639	6,941

# V. Ridership Trends

## Calaveras Transit Ridership



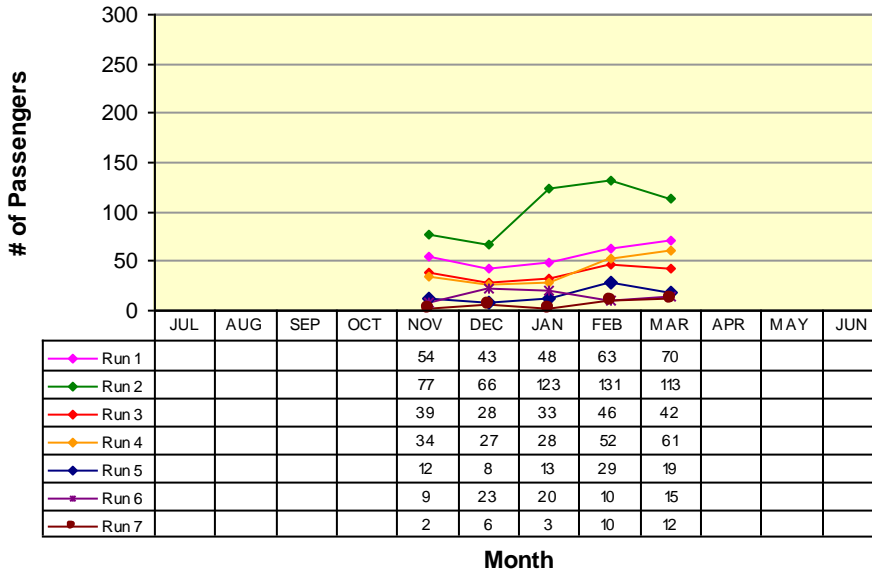
## Fixed Route Ridership



# ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

## Route 1a(E) (La Contenta to San Andreas\*)



**RUN 1:**  
La Contenta 6:30am  
Govt Center 6:55am

**RUN 2:**  
Valley Oak Center 8:35am  
Govt Center 9:00am

**RUN 3:**  
La Contenta 11:45am  
Govt Center 12:20pm

**RUN 4:**  
La Contenta 1:35pm  
Govt Center 2:00pm

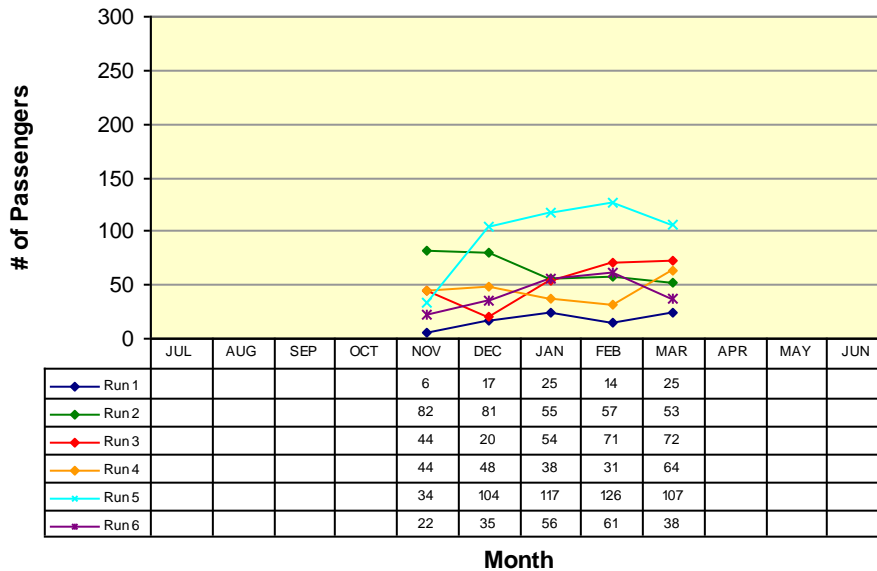
**RUN 5:**  
La Contenta 3:15pm  
Govt Center 3:40pm

**RUN 6:**  
La Contenta 4:45pm  
Govt Center 5:10pm

**RUN 7:**  
La Contenta 6:25pm  
Govt Center 6:50pm

\*Does not include Lodi Service runs

## Route 1a(W) (Government Center to La Contenta\*)



**RUN 1:**  
Govt Center 8:00am  
La Contenta 8:25am

**RUN 2:**  
Govt Center 11:20am  
La Contenta 11:45am

**RUN 3:**  
Govt Center 1:05pm  
La Contenta 1:30pm

**RUN 4:**  
Govt Center 2:50pm  
La Contenta 3:15pm

**RUN 5:**  
Govt Center 4:20pm  
La Contenta 4:45pm

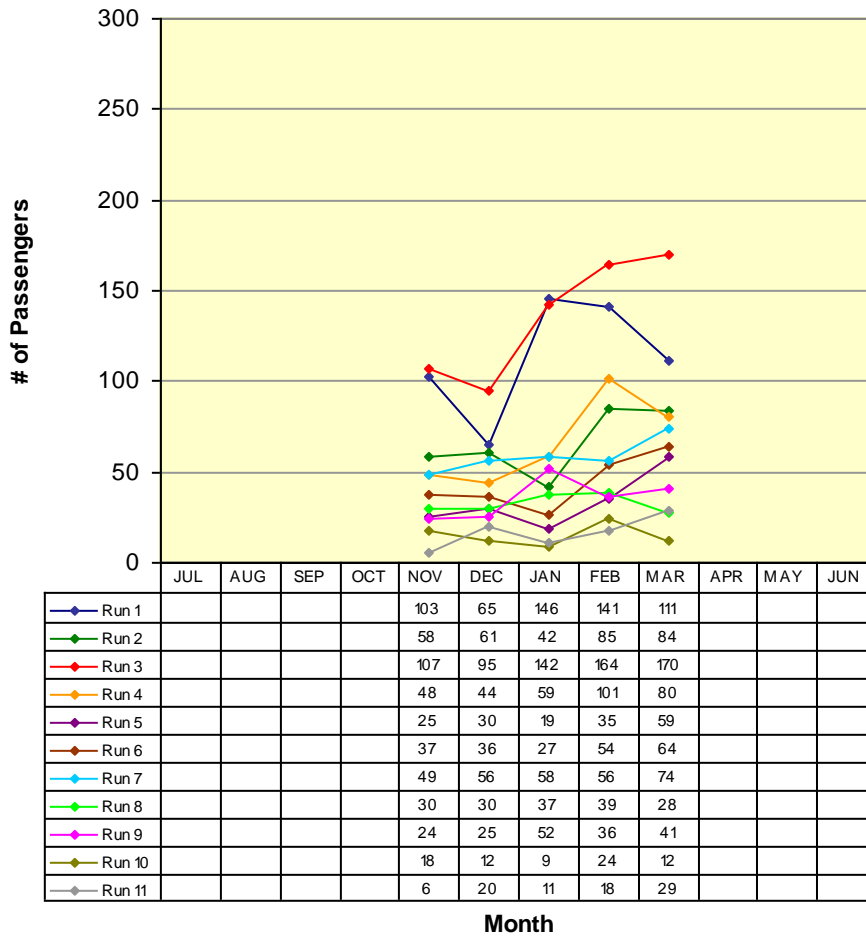
**RUN 6:**  
Govt Center 5:55pm  
La Contenta 6:25pm

\* Does not include Lodi Service runs

# ROUTE 1b

San Andreas / Angels Camp

## Route 1b(S) (San Andreas to Angels Camp)

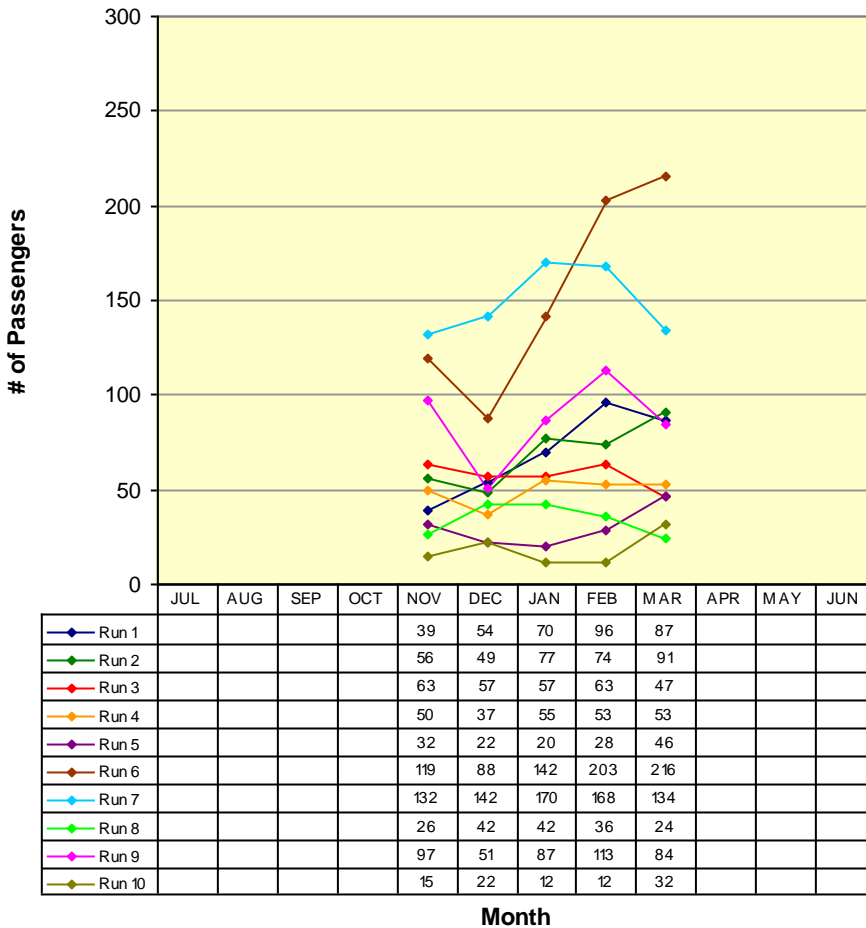


<b>RUN 1:</b>	Govt Center	6:55am
	Save Mart	7:15am
<b>RUN 2:</b>	Govt Center	7:55am
	Save Mart	8:20am
<b>RUN 3:</b>	Govt Center	9:00am
	Save Mart	9:20am
<b>RUN 4:</b>	Govt Center	11:38am
	Save Mart	11:55am
<b>RUN 5:</b>	Govt Center	12:15pm
	Save Mart	12:35pm
<b>RUN 6:</b>	Govt Center	2:00pm
	Save Mart	2:20pm
<b>RUN 7:</b>	Govt Center	2:40pm
	Save Mart	3:00pm
<b>RUN 8:</b>	Govt Center	3:40pm
	Save Mart	4:00pm
<b>RUN 9:</b>	Govt Center	5:10pm
	Save Mart	5:30pm
<b>RUN 10:</b>	Govt Center	6:50pm
	Save Mart	7:10pm
<b>RUN 11:</b>	Govt Center	7:40pm
	Save Mart	8:00pm

# ROUTE 1b

San Andreas / Angels Camp

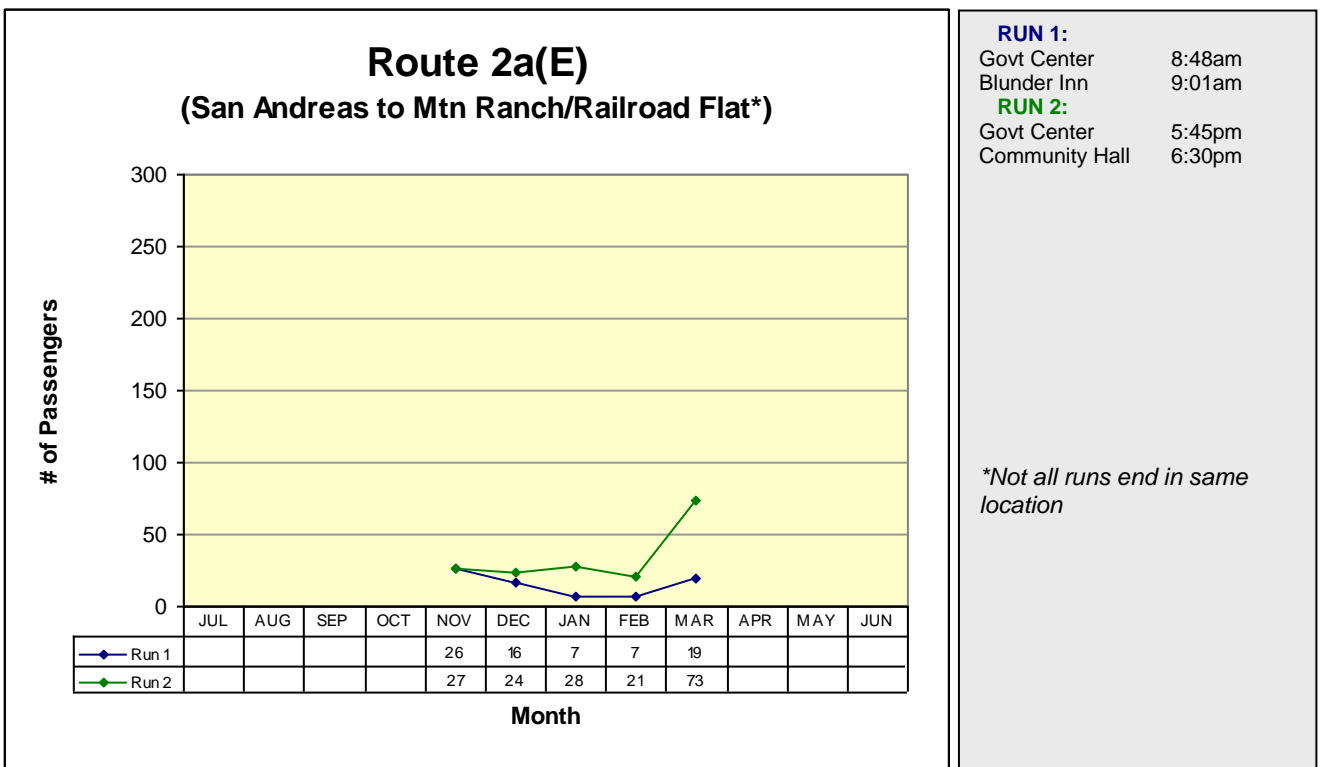
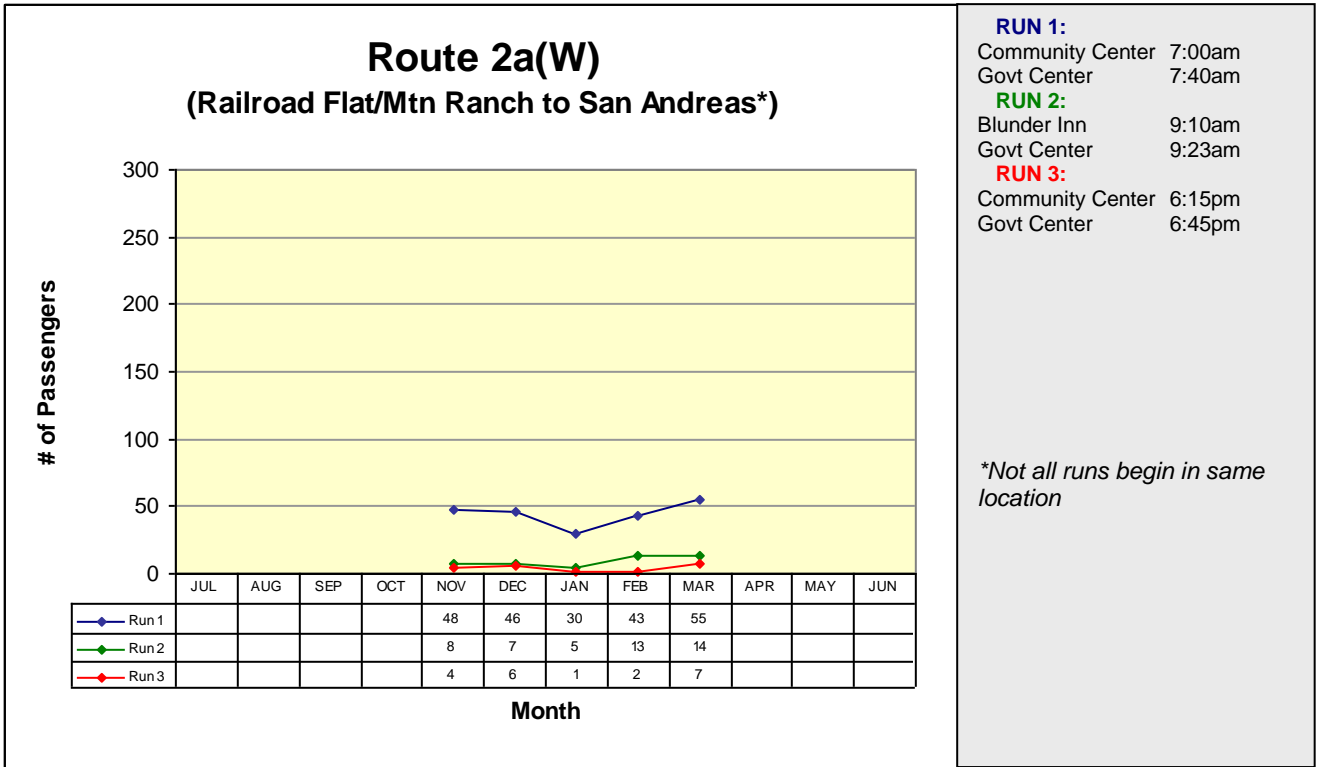
## Route 1b(N) (Angels Camp to San Andreas)



<b>RUN 1:</b>	
Save Mart	7:20am
Govt Center	7:55am
<b>RUN 2:</b>	
Save Mart	8:35am
Govt Center	9:00am
<b>RUN 3:</b>	
Save Mart	11:00am
Govt Center	11:20am
<b>RUN 4:</b>	
Save Mart	12:00pm
Govt Center	12:20pm
<b>RUN 5:</b>	
Save Mart	12:45pm
Govt Center	1:05pm
<b>RUN 6:</b>	
Save Mart	2:30pm
Govt Center	2:50pm
<b>RUN 7:</b>	
Save Mart	4:00pm
Govt Center	4:20pm
<b>RUN 8:</b>	
Save Mart	4:50pm
Govt Center	5:10pm
<b>RUN 9:</b>	
Save Mart	5:35pm
Govt Center	5:55pm
<b>RUN 10:</b>	
Save Mart	7:10pm
Govt Center	7:30pm

# ROUTE 2a

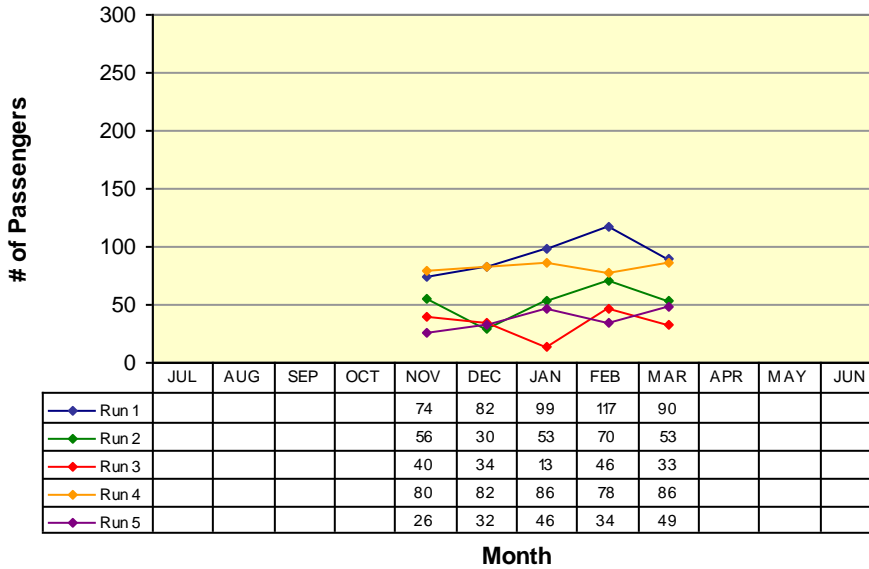
Railroad Flat / Mountain Ranch / San Andreas



# ROUTE 2b

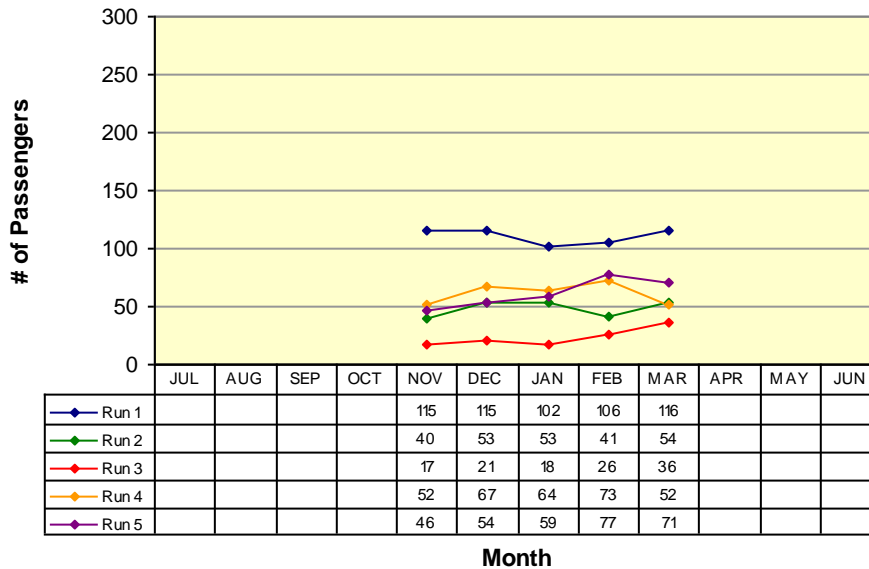
San Andreas / Mokelumne Hill / Jackson

## Route 2b(N) (San Andreas to Jackson)



<b>RUN 1:</b>	
Govt Center	7:40am
Raley's	8:13am
<b>RUN 2:</b>	
Govt Center	9:23am
Raley's	9:53am
<b>RUN 3:</b>	
Govt Center	11:00am
Raley's	11:33am
<b>RUN 4:</b>	
Govt Center	1:30pm
Raley's	2:03pm
<b>RUN 5:</b>	
Govt Center	4:10pm
Raley's	4:44pm

## Route 2b(S) (Jackson to San Andreas)

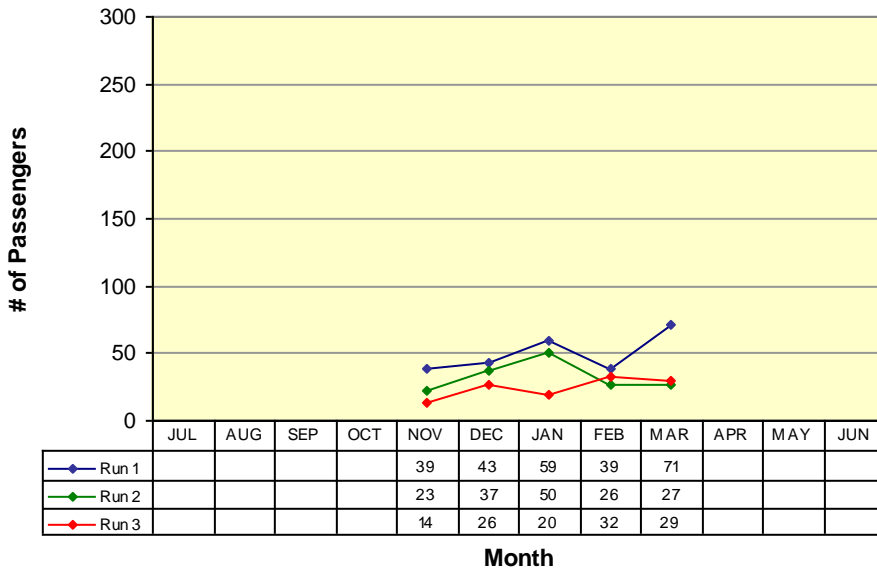


<b>RUN 1:</b>	
Raley's	8:18am
Govt Center	8:48am
<b>RUN 2:</b>	
Raley's	10:23am
Govt Center	10:53am
<b>RUN 3:</b>	
Raley's	11:40am
Govt Center	12:10pm
<b>RUN 4:</b>	
Raley's	2:07pm
Govt Center	2:37pm
<b>RUN 5:</b>	
Raley's	5:07pm
Govt Center	5:45pm

# ROUTE 3

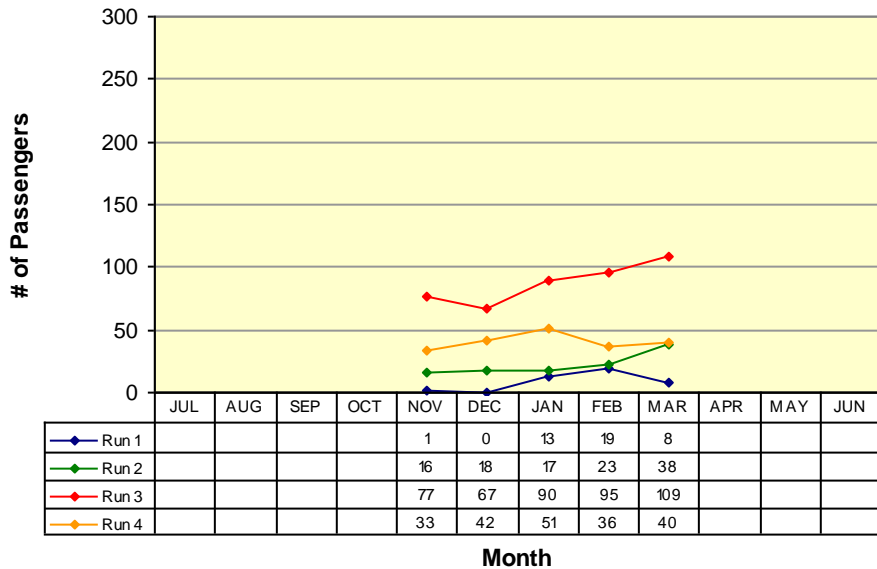
West Point / Glencoe / Mokelumne Hill / San Andreas

## Route 3(W) (West Point to San Andreas)



**RUN 1:**  
Community Hall 6:50am  
Govt Center 7:40am  
**RUN 2:**  
Community Hall 11:00am  
Govt Center 11:50am  
**RUN 3:**  
Community Hall 4:00pm  
Govt Center 4:50pm

## Route 3(E) (San Andreas to West Point)

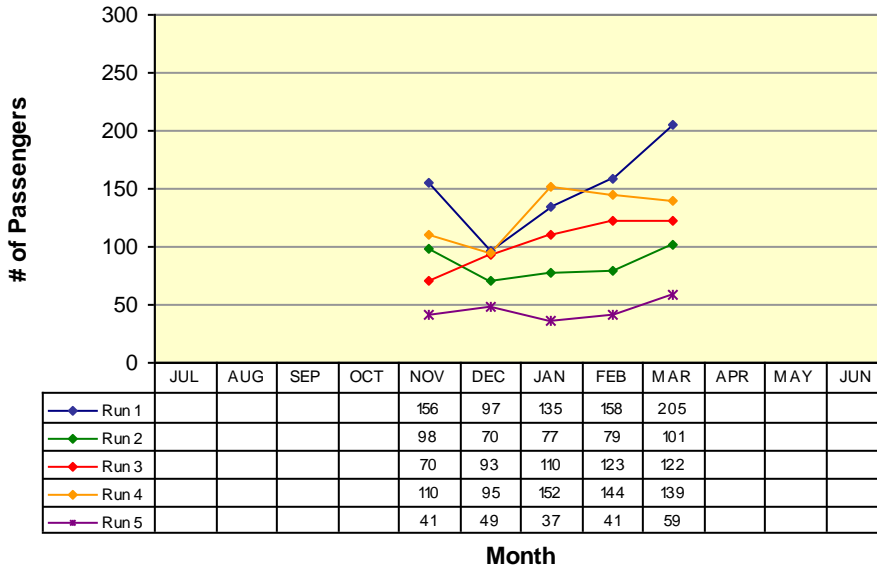


**RUN 1:**  
Moke Hill STP 6:15am  
Community Hall 6:50am  
**RUN 2:**  
Govt Center 10:00am  
Community Hall 10:50am  
**RUN 3:**  
Govt Center 3:00pm  
Community Hall 3:50pm  
**RUN 4:**  
Govt Center 5:20pm  
Community Hall 6:10pm

# ROUTE 4a

Arnold / Avery / Forest Meadows / Murphys / Angels Camp

## Route 4a(W) (Arnold to Angels Camp)



**RUN 1:**  
Post Office 6:15am  
Save Mart 7:15am

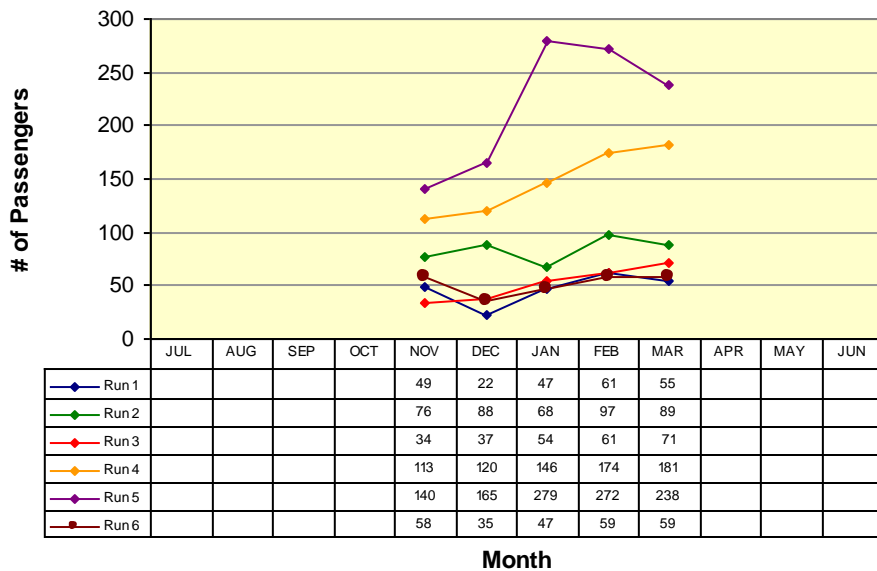
**RUN 2:**  
Post Office 9:30am  
Save Mart 10:10am

**RUN 3:**  
Post Office 12:00pm  
Save Mart 12:45pm

**RUN 4:**  
Post Office 3:00pm  
Save Mart 4:00pm

**RUN 5:**  
Post Office 6:25pm  
Save Mart 7:04pm

## Route 4a(E) (Angels Camp to Arnold)



**RUN 1:**  
Save Mart 5:44am  
Post Office 6:15am

**RUN 2:**  
Save Mart 8:35am  
Post Office 9:15am

**RUN 3:**  
Save Mart 11:00am  
Post Office 11:40am

**RUN 4:**  
Save Mart 2:20pm  
Post Office 3:00pm

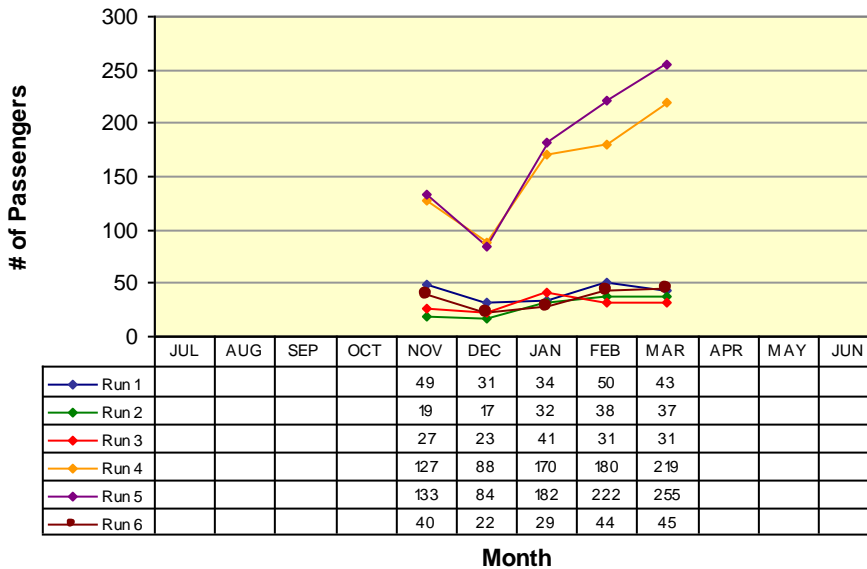
**RUN 5:**  
Save Mart 5:35pm  
Post Office 6:15pm

**RUN 6:**  
Save Mart 9:47pm  
Post Office 10:27pm

# Route 4b

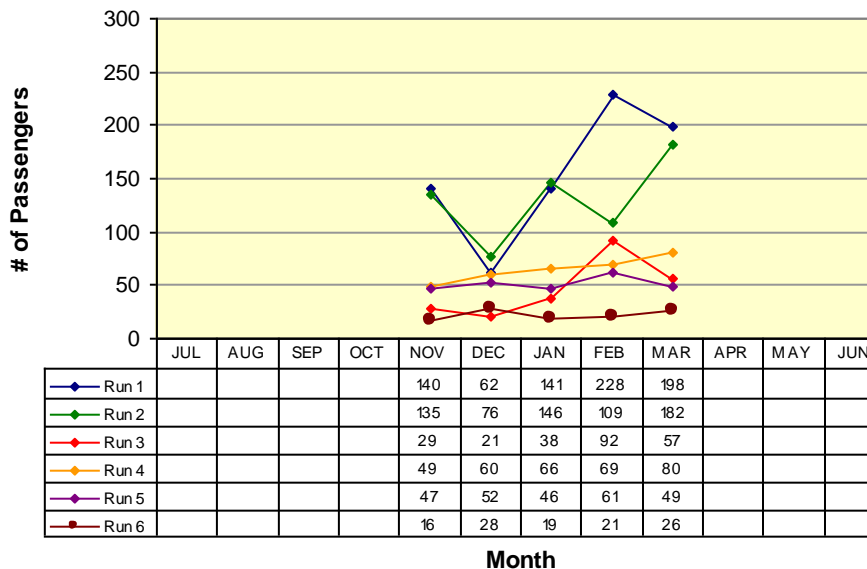
Angels Camp / Calaveras Center / Columbia College

## Route 4b(N) (Columbia College to Angels Camp)



<b>RUN 1:</b>	
Oak Pavilion	7:58am
Save Mart	8:35am
<b>RUN 2:</b>	
Oak Pavilion	10:18am
Save Mart	11:00am
<b>RUN 3:</b>	
Oak Pavilion	11:08am
Save Mart	12:00pm
<b>RUN 4:</b>	
Oak Pavilion	1:40pm
Save Mart	2:20pm
<b>RUN 5:</b>	
Oak Pavilion	5:00pm
Save Mart	5:35pm
<b>RUN 6:</b>	
Oak Pavilion	9:10pm
Save Mart	9:47pm

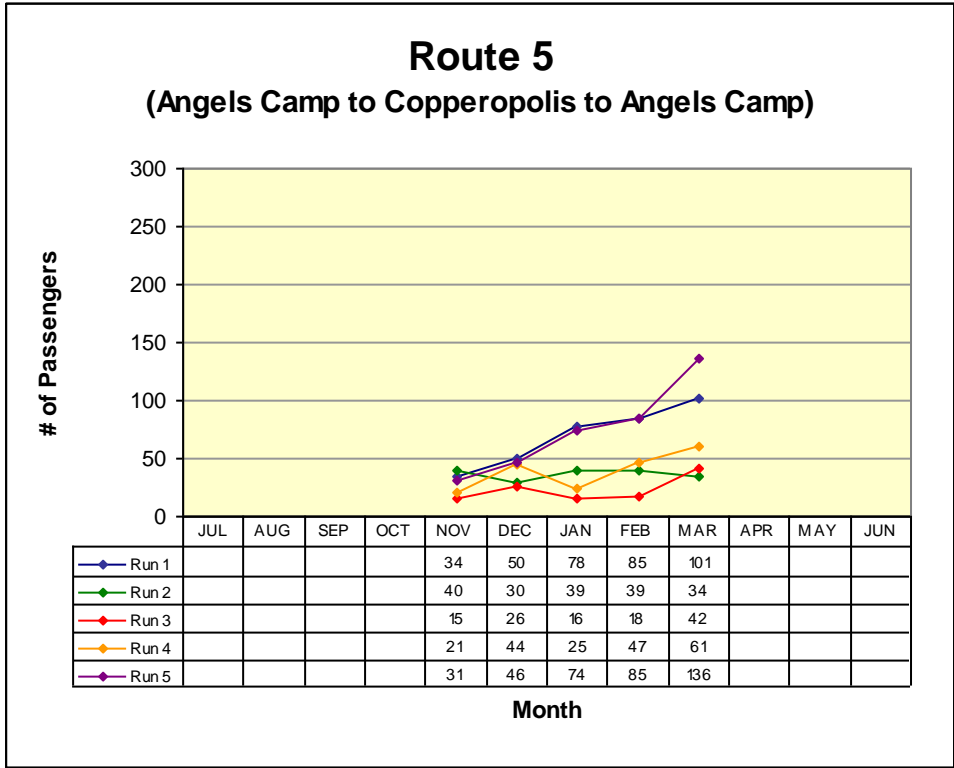
## Route 4b(S) (Angels Camp to Columbia College)



<b>RUN 1:</b>	
Save Mart	7:15am
Oak Pavilion	7:50am
<b>RUN 2:</b>	
Save Mart	9:30am
Oak Pavilion	10:10am
<b>RUN 3:</b>	
Save Mart	10:10am
Oak Pavilion	10:52am
<b>RUN 4:</b>	
Save Mart	12:45pm
Oak Pavilion	1:30pm
<b>RUN 5:</b>	
Save Mart	4:00pm
Oak Pavilion	4:42pm
<b>RUN 6:</b>	
Save Mart	8:20pm
Oak Pavilion	9:02pm

# Route 5

Angels Camp / Copperopolis / Angels Camp

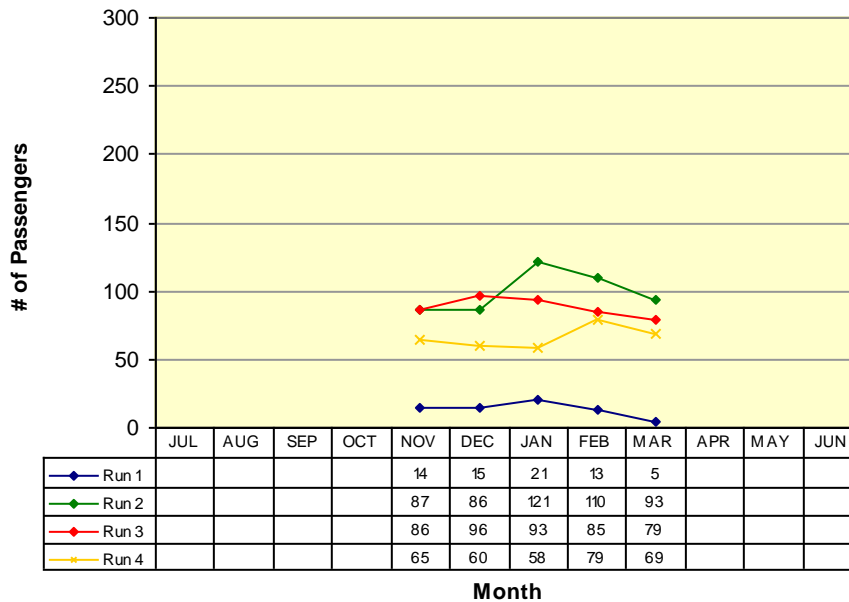


<b>RUN 1:</b>	
Save Mart	6:15am
Save Mart	7:15am
<b>RUN 2:</b>	
Save Mart	11:00am
Save Mart	12:00pm
<b>RUN 3:</b>	
Save Mart	12:00pm
Save Mart	1:00pm
<b>RUN 4:</b>	
Save Mart	3:00pm
Save Mart	4:00pm
<b>RUN 5:</b>	
Save Mart	5:35pm
Save Mart	6:35pm

# Route 6

San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

## San Andreas to Lodi (W)



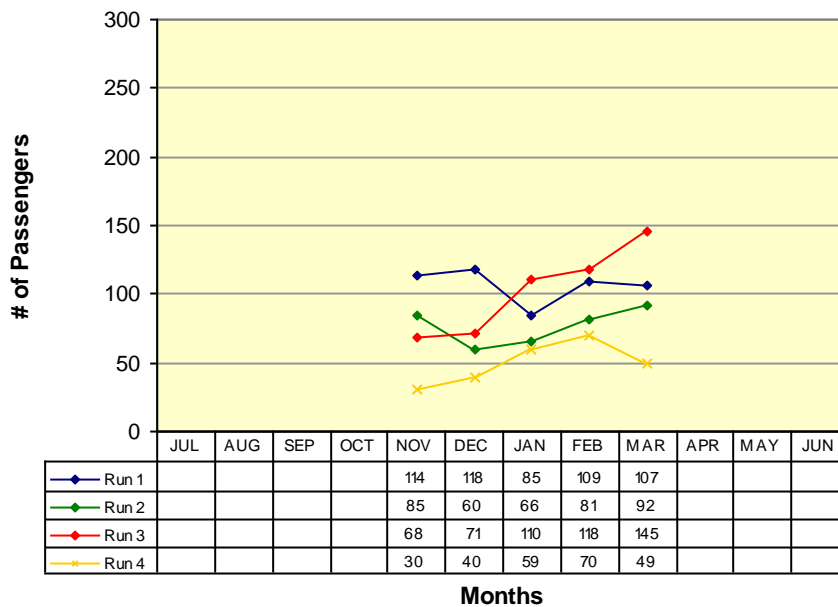
**RUN 1:**  
Govt Center 5:50am  
Lodi Station 6:45am

**RUN 2:**  
Govt Center 9:05am  
Lodi Station 10:15am

**RUN 3:**  
Govt Center 12:20pm  
Lodi Station 1:15pm

**RUN 4:**  
Govt Center 5:10pm  
Lodi Station 6:15pm

## Lodi to San Andreas (E)



**RUN 1:**  
Lodi Station 6:50am  
Govt Center 7:55am

**RUN 2:**  
Lodi Station 10:30am  
Govt Center 11:38am

**RUN 3:**  
Lodi Station 1:30pm  
Govt Center 2:40pm

**RUN 4:**  
Lodi Station 6:30pm  
Govt Center 7:40pm

# VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
<b>Bus 48</b>	351413	0	523	0.0	523		Head gasket seal
<b>Bus 50</b>	443954	5042	41234	9.8	32,520		
<b>Bus 51</b>	427082	3306	30579	9.7	3,306	\$1,200.00	Injectors
<b>Bus 52</b>	322028	4031	26457	7.4	12,090		
<b>Bus 53</b>	431093	0	0	0.0	0		Damaged beyond repair
<b>Bus 54</b>	278872	5768	48130	9.2	34,314		
<b>Bus 55</b>	261807	5966	45097	9.1	86,404		
<b>Bus 56</b>	186514	3222	40120	9.5	37,248	Pending	Injectors
<b>Bus 57</b>	214070	4702	48954	9.2	0	Pending	Differential
<b>Bus 442</b>	211035	4203	38720	9.1	20,766		
<b>Bus 1135</b>	37076	6187	37076	8.6	37,076		

## VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
3/6	9:20	1	56	SaveMart	Turned for missed passenger	17
3/6	11:38	1	57	Govt Center	Bus had blown A/C hose - route cancelled	-
3/7	14:20	4	54	SaveMart	Flagdowns & deviations	24
3/7	18:50	1	55	Govt Center	Driver ill	22
3/7	19:10	1	55	SaveMart	Driver ill	17
3/11	6:15	4	54	Arnold P.O.	Flagdowns & deviations	17
3/11	14:07	2	54	Raleys	Flagdowns & deviations	18
3/11	16:00	1	54	SaveMart	Waiting for transfers	20
3/19	6:30	1	1135	Vista Del Lago	Bus had electrical problem - doors wouldn't open - couldn't shift - route cancelled	-
3/19	6:55	1	1135	Govt Center	Route cancelled	-
3/19	13:35	1	51	La Contenta	Loading and securing 2 mobility devices	19

## VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
3/19	14:00	1	51	Govt Center	Catching up from mobility devices	18
3/19	14:20	4	51	SaveMart	Catching up from mobility devices	18
3/19	15:00	4	51	Arnold P.O.	Catching up from mobility devices	18
3/21	15:00	4	57	Arnold P.O.	Deviations	18
3/25	11:40	2	54	Raleys	Loading and securing mobility device	17
3/25	12:10	1	54	Govt Center	Catching up from mobility devices	19
3/28	13:00	5	1135	SaveMart	Deviations	16
3/28	7:40	2	55	Govt Center	Returned for missed passenger	35



## IX. Wheelchair Lift Use

For the month of: March 2008

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
3/4	57	Lodi	Wallace	1031	1108	1
3/7	56	Lodi	Wallace	1032	1111	1
3/11	56	Lodi	Wallace	1030	1110	1
3/14	57	Lodi	Wallace	1111	1152	1
3/18	54	Lodi	Wallace	1031	1113	1
3/19	57	SA Post Office	SA Sr Center	1144	1156	2
3/19	51	SA Sr Center	High School St	1325	1335	2
3/21	55	Lodi	Wallace	1027	1108	1
3/25	57	Lodi	Oak Shadows	1033	1146	1
3/25	54	Bear Mtn Apts #4	Jackson	1113	1153	1
3/25	54	Jackson	Bear Mtn Apts #4	1421	1500	1
3/28	55	Govt Center	Lodi	1221	1329	1