



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
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To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of February. On time percentage for service in February was 98%.

Trends:

Comparing Fixed Route Service ridership in January and February, we found there were 825 more passenger trips in February than January.

Route 1 had 1,947 passenger trips in January and 2,300 passenger trips in February. There was an increase of 353 passenger trips on Route 1 in February.

Route 2 had 664 passenger trips in January and 754 passenger trips in February. There was a n increase of 90 passenger trips on Route 2 in February.

Route 3 had 300 passenger trips in January and 270 passenger trips in February. There was a decrease of 30 passenger trips on Route 3 in February.

Route 4 had 2,096 passenger trips in January and 2,414 passenger trips in February. There was an increase of 318 passenger trips on Route 4 in February.

Route 5 (Copperopolis) had 232 passenger trips in January and 274 passenger trips in February. There was an increase of 42 passenger trips on Route 5 in February.

Route 6 (Lodi) had 613 passenger trips in January and 665 passenger trips in February. There was an increase of 52 passenger trips on Route 6 in February.

The Bear Valley Ski Bus had 261 passenger trips in January and 170 passenger trips in February. There was a decrease of 91 passenger trips on the Bear Valley Ski Bus in February.

Comments/Compliments/Complaints:

We received 2 complaints in the month of February.

The first complaint stated that the driver of the 9:30 am bus from Angels Camp to Columbia College was speeding. Unannounced ride checks and road observations were performed on several occasions. The driver was counseled, and the unsafe behavior has not appear to have reoccurred. Ride checks and road observations will continue to be performed.

The second complaint stated that a driver appeared to be falling asleep while driving an afternoon run from San Andreas to Valley Springs. While we were unable to identify the specific driver, unannounced ride checks and road observations have been performed on all drivers. Dispatchers have also been reminded ensure all operators are fit for duty before assigning them to a route for the day. Any driver not appearing to be fit for duty will not be placed in service. The safety meeting for March will also focus on fatigue awareness to ensure this does not continue to be a concern to our passengers.

Safety and Training:

The Safety Meetings for the month of February were held on February 27, 2008. The main focus of these meetings was Defensive driving using the Smith Systems 5 keys to defensive driving.

There were no preventable or non-preventable incidents involving Calaveras Transit buses or employees during the month of January.

Overview:

The month of February continued to show an increase in passenger counts on all routes.

Thanks to the heavy snowfall in January as well as the early part of February, the Ski Bus is still going strong.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	3/3/2008
Due Date	NET 30
	4/2/2008

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee February 2008	4080	\$21,056.67	\$21,056.67
1186.75	Variable February 2008	4080	\$38.41	\$45,583.07
1	Fixed Fee March Bus Lease	4080	\$1,150.00	\$1,150.00
660.00	Variable Bus Lease over mileage	4080	\$0.05	\$33.00
Subtotal				
35.42	Bear Valley	4080	\$38.41	\$1,360.48
Subtotal				
1883.17	Hours Sub Total			\$69,183.22
1	Progress Payment 15th of the Month	4080	(\$30,217.24)	-\$30,217.24
SubTotal				\$38,965.97
TOTAL				\$38,965.97



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
2/4	2/1 - 2/3	\$185.00		\$372.00		\$557.00
2/5	2/4	\$2,425.00		\$146.00		\$2,571.00
2/6	2/5	\$55.00		\$171.50		\$226.50
2/7	2/6	\$10.00		\$172.50		\$182.50
2/11	2/7 - 2/10	\$168.00		\$564.50		\$732.50
2/12	2/11	\$60.00		\$145.50		\$205.50
2/13	2/12	\$70.00		\$172.00		\$242.00
2/14	2/13	\$40.00		\$189.00		\$229.00
2/15	2/14	\$0.00		\$190.00		\$190.00
2/19	2/15 - 2/17	\$50.00		\$343.50		\$393.50
2/20	2/19	\$40.00		\$148.50		\$188.50
2/22	2/20 - 2/21	\$30.00		\$260.00		\$290.00
2/25	2/22 - 2/24	\$20.00		\$417.00		\$437.00
2/26	2/25	\$14.00		\$131.50		\$145.50
2/28	2/26 - 2/27	\$170.00		\$286.00		\$456.00
2/29	2/28	\$20.00		\$153.00		\$173.00
3/4	2/29	\$14.00		\$159.50		\$173.50
		\$3,371.00	\$0.00	\$4,022.00	\$0.00	\$7,393.00

Notes:

March 4th deposit for February vault count

Matches county deposit records?



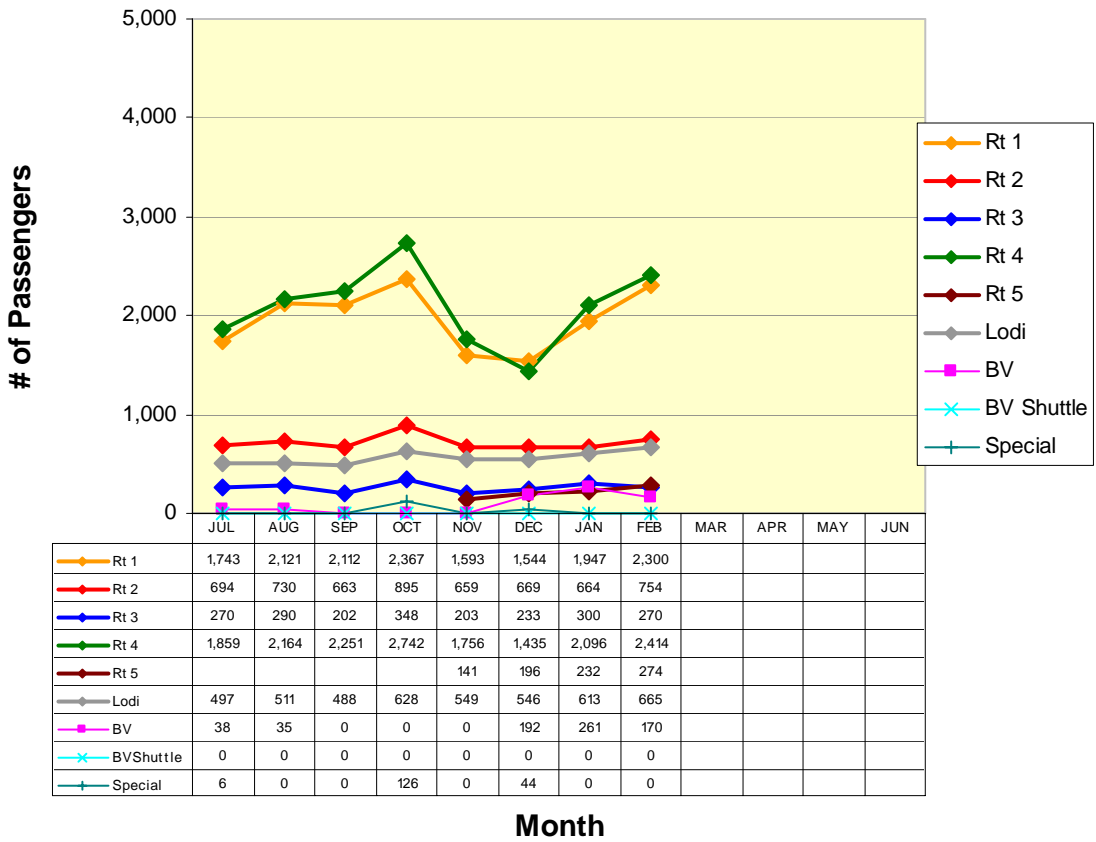
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	6012	665	0	170	0	6,847
Vehicle Hours	1229.57	211.17	0.00	39.82	0.00	1,480.56
Vehicle Service Hours	999.45	187.30	0.00	35.42	0.00	1,222.17
Operating Days	20	20	0	8	0	28
Vehicle Service Miles	27,983	6,108	0	975	0	35,066

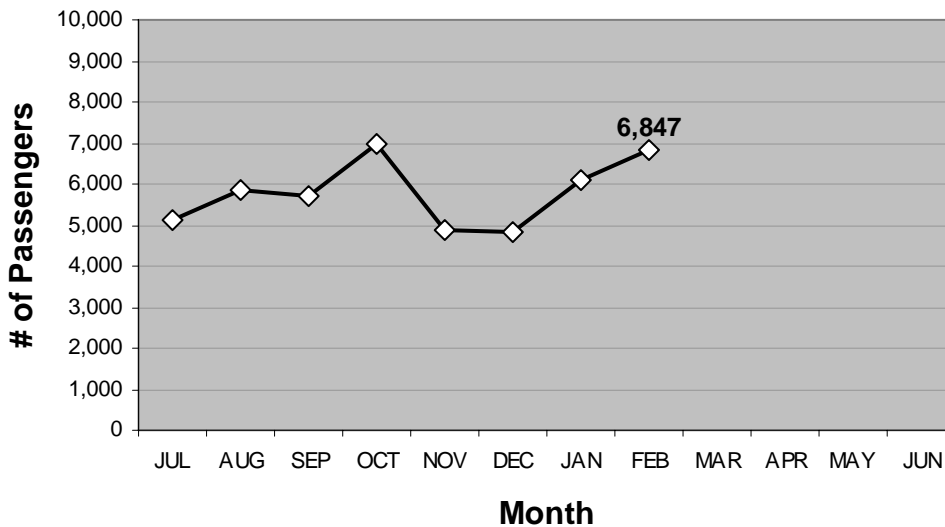
	Rt 1	Rt 2	Rt 3	Rt 4	Rt 5	Rt 6	All
Cash Regular	224	134	54	222	7	134	775
Cash Discount	482	189	66	910	137	183	1,967
Pass Regular	27	0	0	15	0	28	70
Pass Discount	156	130	59	158	35	66	604
Ticket Regular	159	72	34	66	15	61	407
Ticket Discount	283	68	12	396	26	81	866
Transfer	825	90	12	553	39	92	1,611
Promo	0	0	0	0	0	0	0
Free	116	7	10	60	15	17	225
Day Pass	28	64	23	34	0	3	152
Total Passenger #	2,300	754	270	2,414	274	665	6,677

V. Ridership Trends

Calaveras Transit Ridership



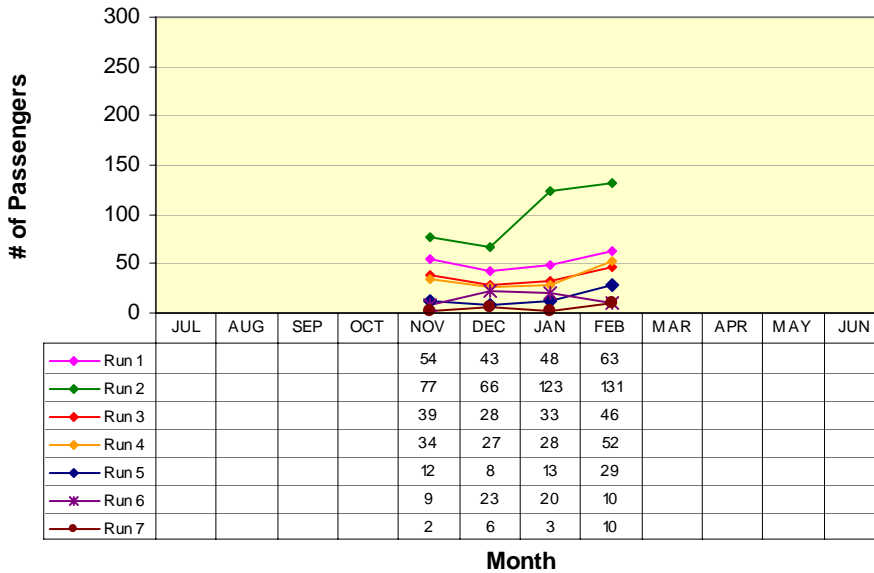
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

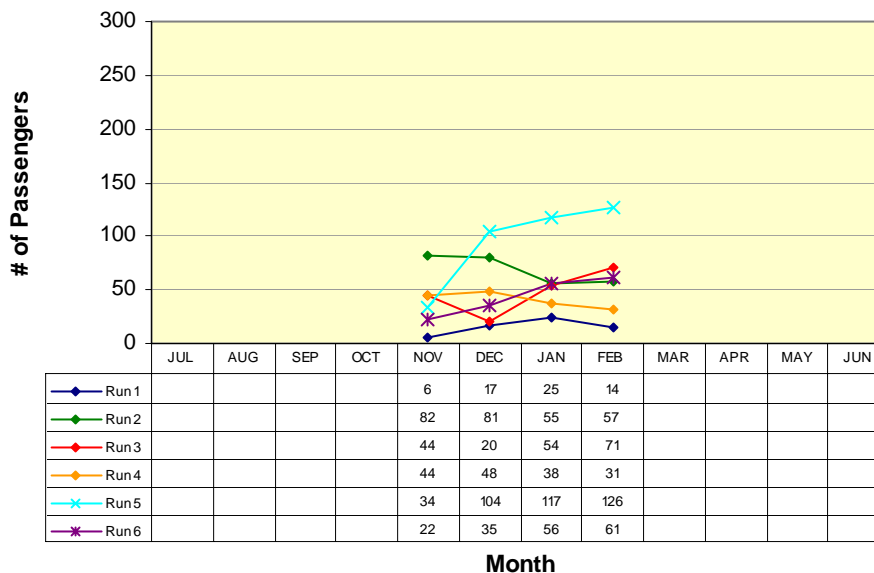
Route 1a(E) (La Contenta to San Andreas*)



RUN 1:	
La Contenta	6:30am
Govt Center	6:55am
RUN 2:	
Valley Oak Center	8:35am
Govt Center	9:00am
RUN 3:	
La Contenta	11:45am
Govt Center	12:20pm
RUN 4:	
La Contenta	1:35pm
Govt Center	2:00pm
RUN 5:	
La Contenta	3:15pm
Govt Center	3:40pm
RUN 6:	
La Contenta	4:45pm
Govt Center	5:10pm
RUN 7:	
La Contenta	6:25pm
Govt Center	6:50pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to La Contenta*)



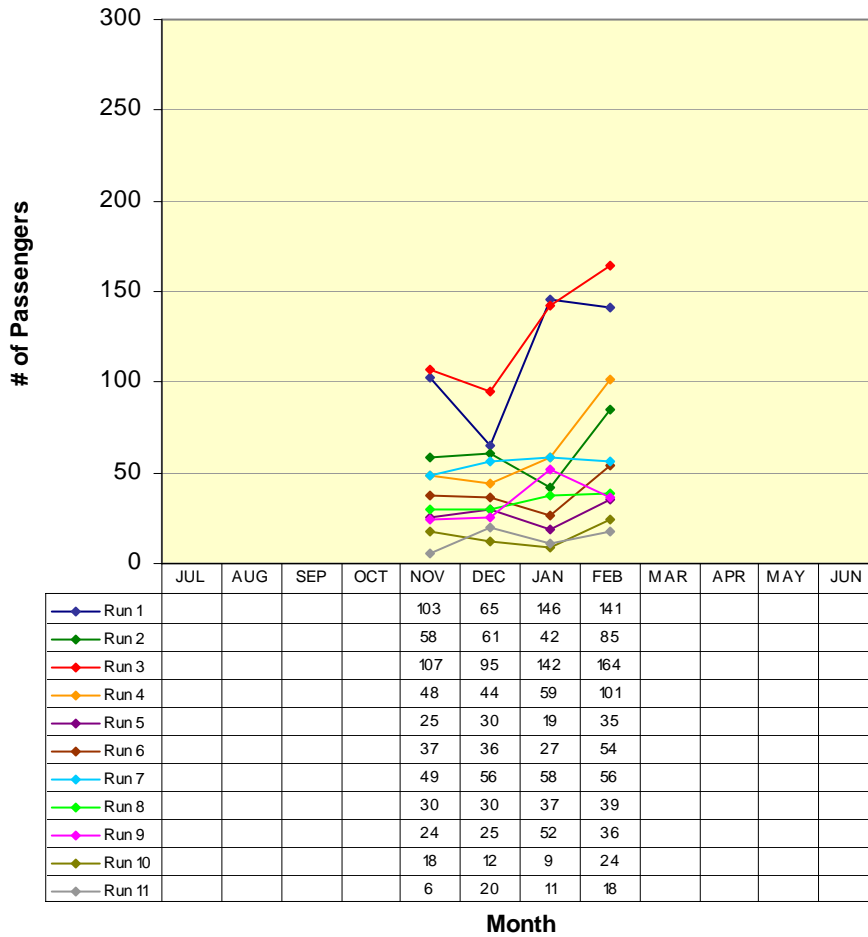
RUN 1:	
Govt Center	8:00am
La Contenta	8:25am
RUN 2:	
Govt Center	11:20am
La Contenta	11:45am
RUN 3:	
Govt Center	1:05pm
La Contenta	1:30pm
RUN 4:	
Govt Center	2:50pm
La Contenta	3:15pm
RUN 5:	
Govt Center	4:20pm
La Contenta	4:45pm
RUN 6:	
Govt Center	5:55pm
La Contenta	6:25pm

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)

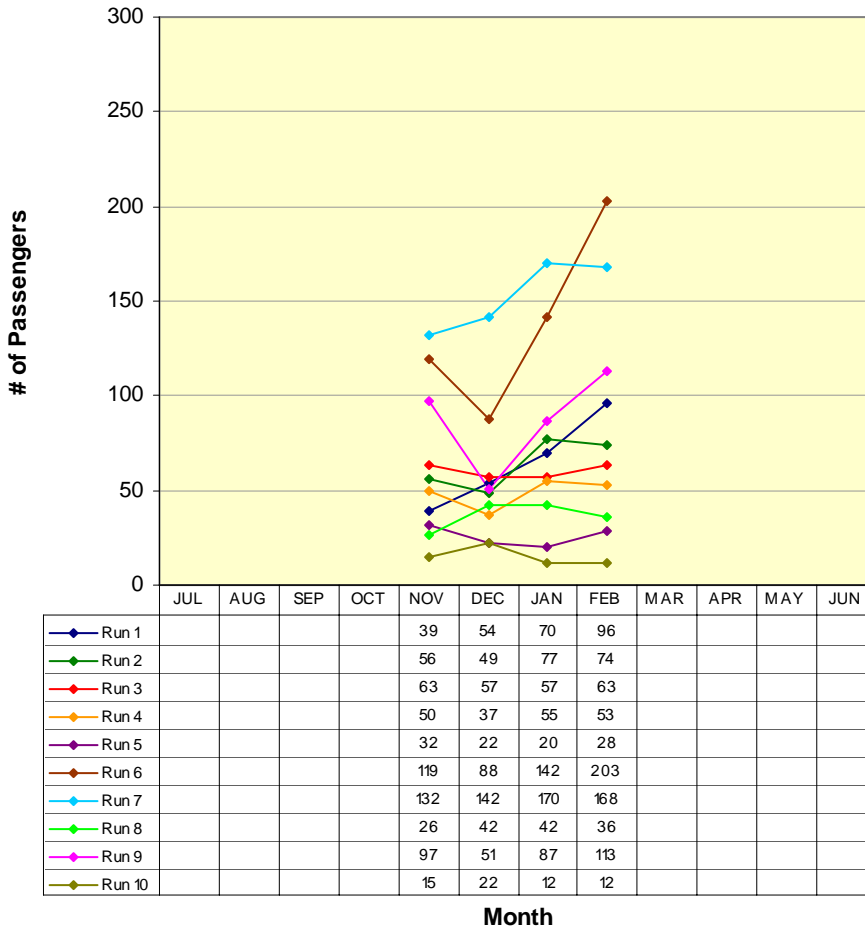


RUN 1:	Govt Center	6:55am
	Save Mart	7:15am
RUN 2:	Govt Center	7:55am
	Save Mart	8:20am
RUN 3:	Govt Center	9:00am
	Save Mart	9:20am
RUN 4:	Govt Center	11:38am
	Save Mart	11:55am
RUN 5:	Govt Center	12:15pm
	Save Mart	12:35pm
RUN 6:	Govt Center	2:00pm
	Save Mart	2:20pm
RUN 7:	Govt Center	2:40pm
	Save Mart	3:00pm
RUN 8:	Govt Center	3:40pm
	Save Mart	4:00pm
RUN 9:	Govt Center	5:10pm
	Save Mart	5:30pm
RUN 10:	Govt Center	6:50pm
	Save Mart	7:10pm
RUN 11:	Govt Center	7:40pm
	Save Mart	8:00pm

ROUTE 1b

San Andreas / Angels Camp

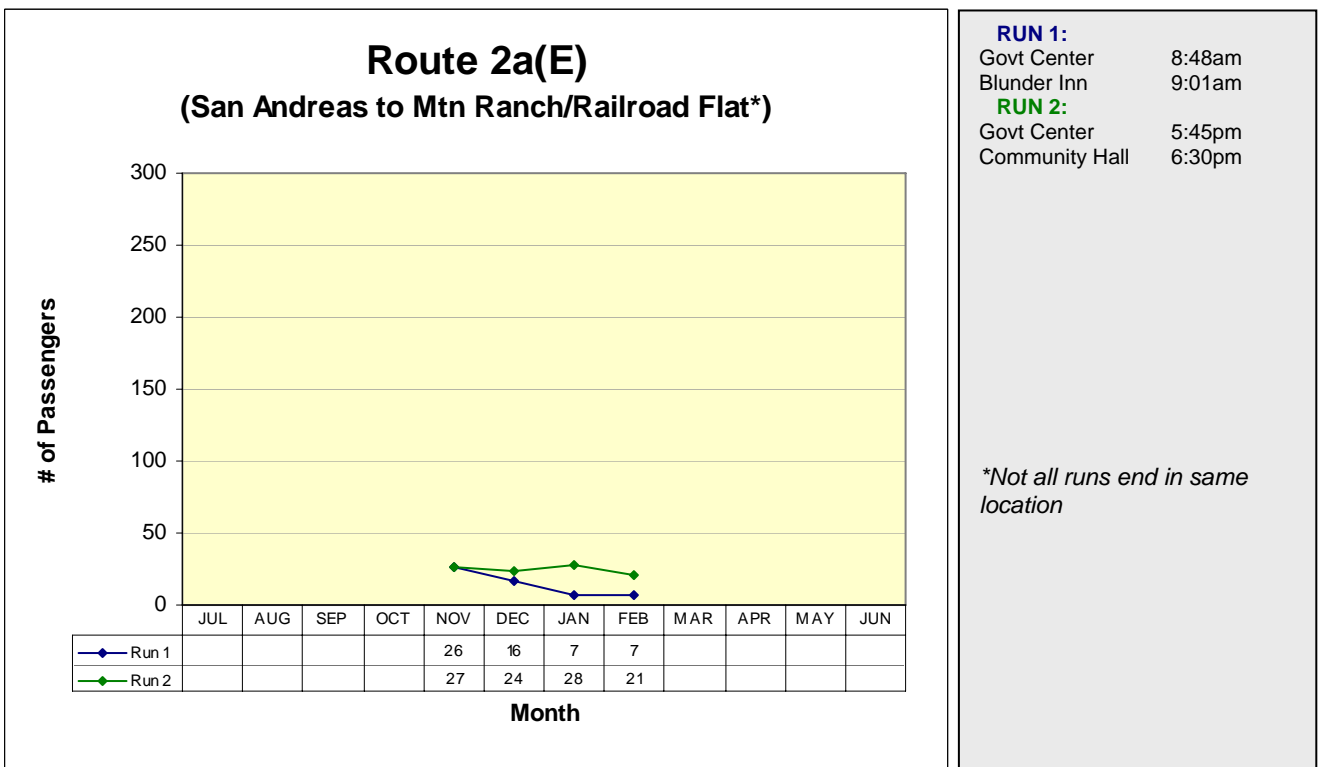
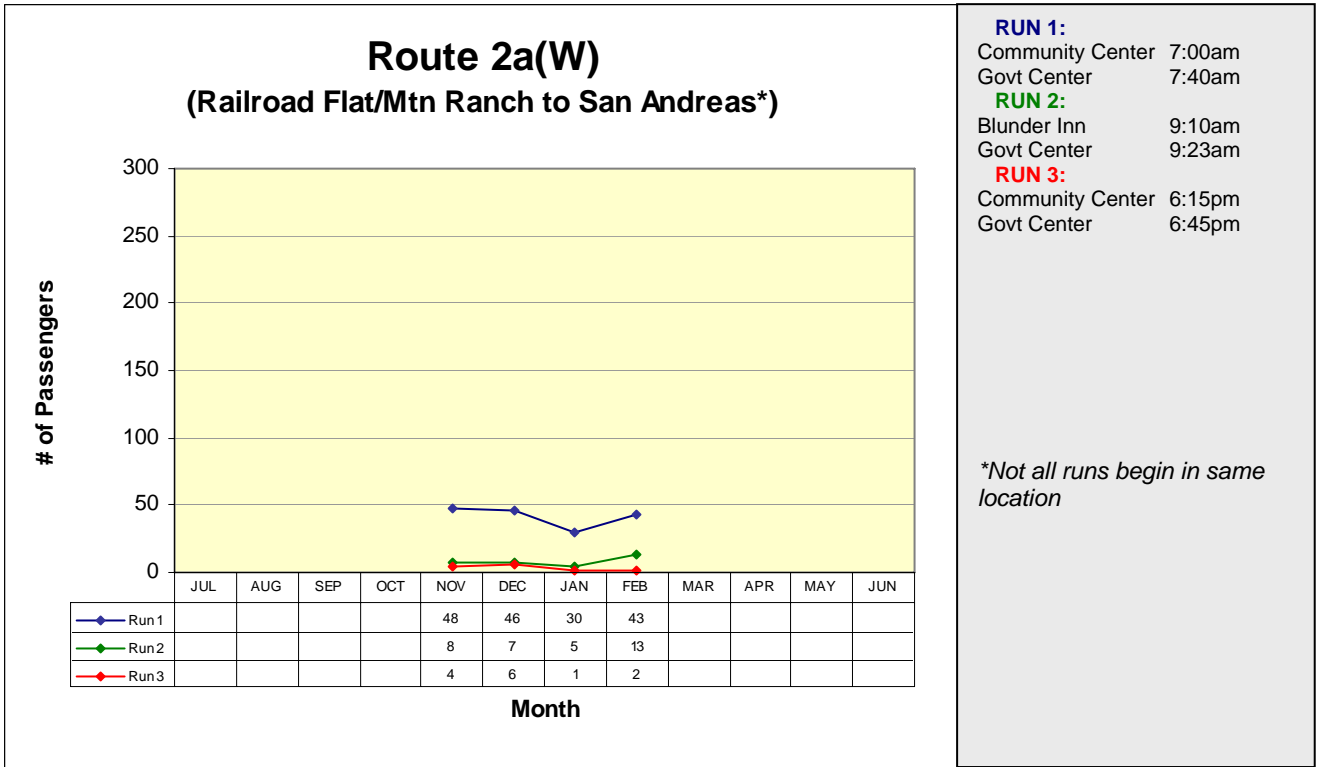
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:20am
Govt Center	7:55am
RUN 2:	
Save Mart	8:35am
Govt Center	9:00am
RUN 3:	
Save Mart	11:00am
Govt Center	11:20am
RUN 4:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 5:	
Save Mart	12:45pm
Govt Center	1:05pm
RUN 6:	
Save Mart	2:30pm
Govt Center	2:50pm
RUN 7:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 8:	
Save Mart	4:50pm
Govt Center	5:10pm
RUN 9:	
Save Mart	5:35pm
Govt Center	5:55pm
RUN 10:	
Save Mart	7:10pm
Govt Center	7:30pm

ROUTE 2a

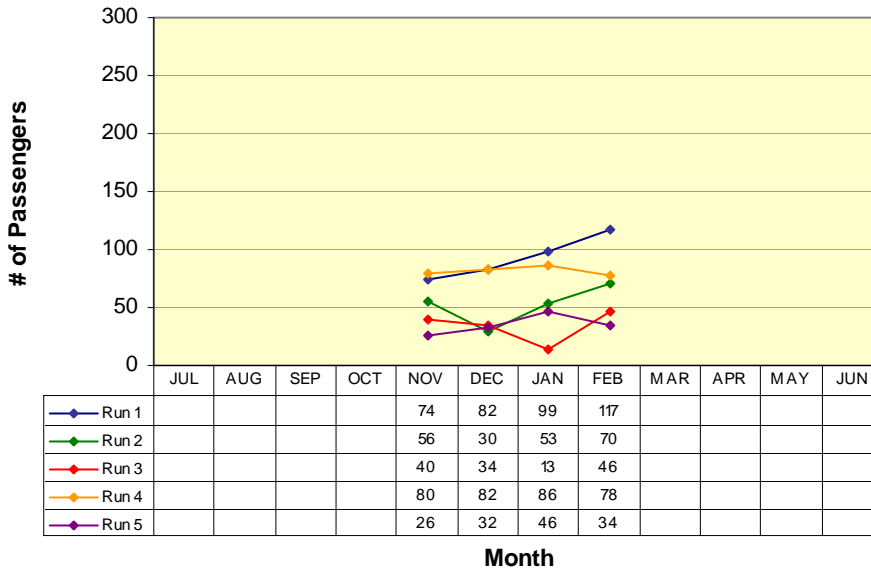
Railroad Flat / Mountain Ranch / San Andreas



ROUTE 2b

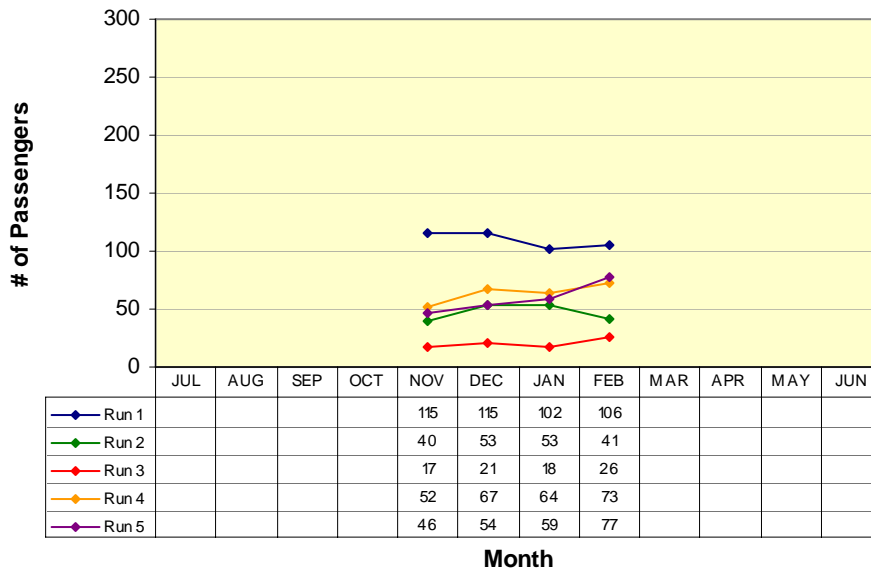
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

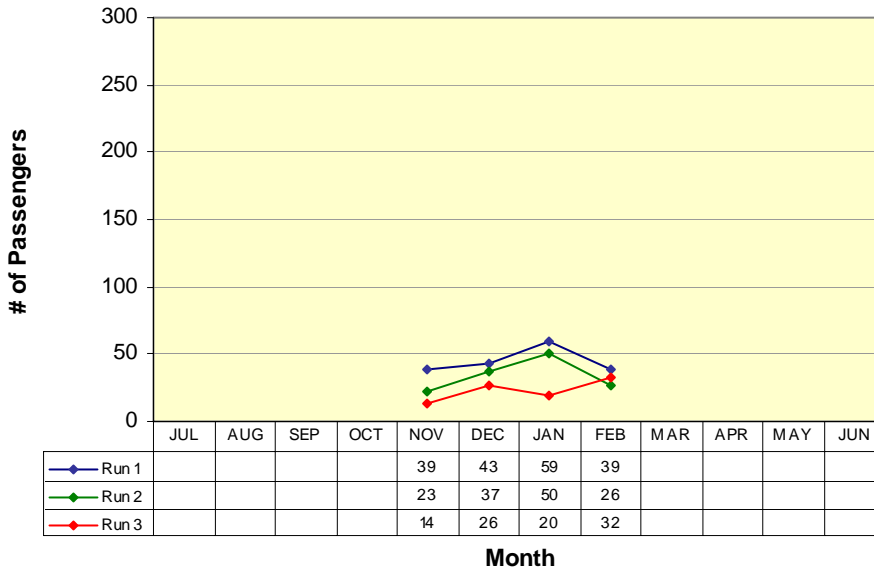


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	2:37pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

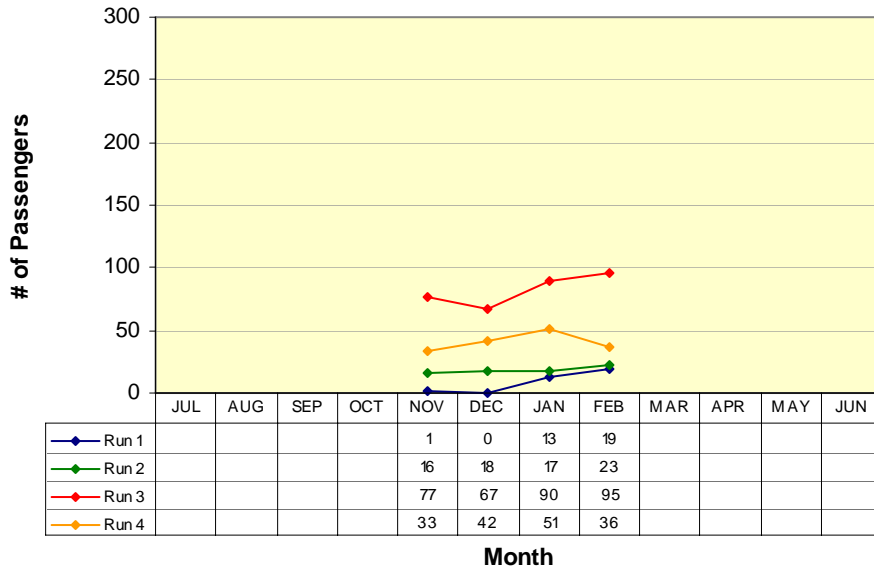
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:50am
Govt Center 7:40am
RUN 2:
Community Hall 11:00am
Govt Center 11:50am
RUN 3:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

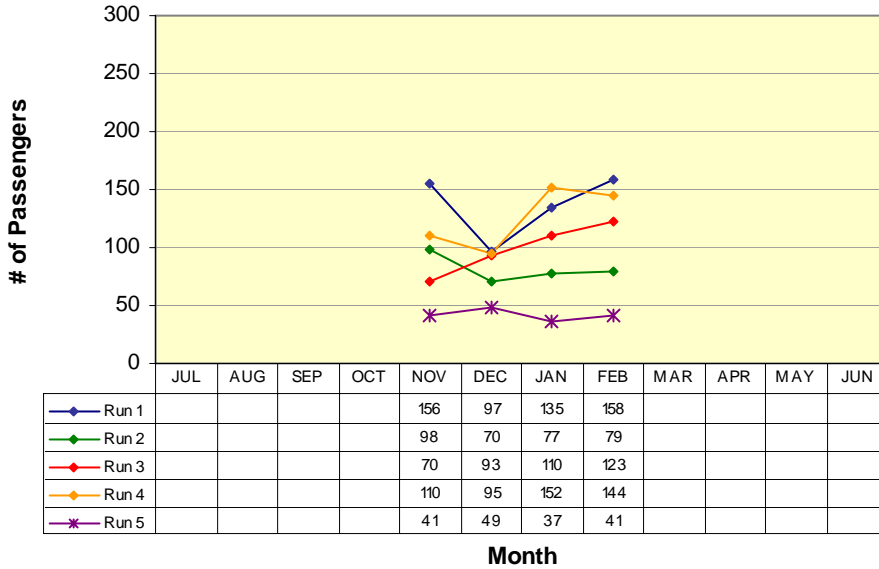


RUN 1:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 2:
Govt Center 10:00am
Community Hall 10:50am
RUN 3:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 4:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

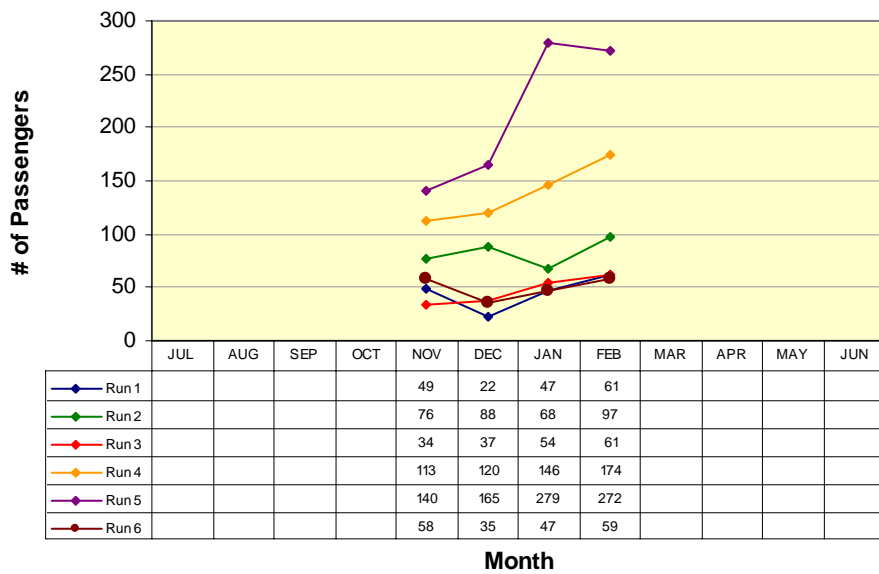
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:15am
Save Mart	7:15am
RUN 2:	
Post Office	9:30am
Save Mart	10:10am
RUN 3:	
Post Office	12:00pm
Save Mart	12:45pm
RUN 4:	
Post Office	3:00pm
Save Mart	4:00pm
RUN 5:	
Post Office	6:25pm
Save Mart	7:04pm

Route 4a(E) (Angels Camp to Arnold)

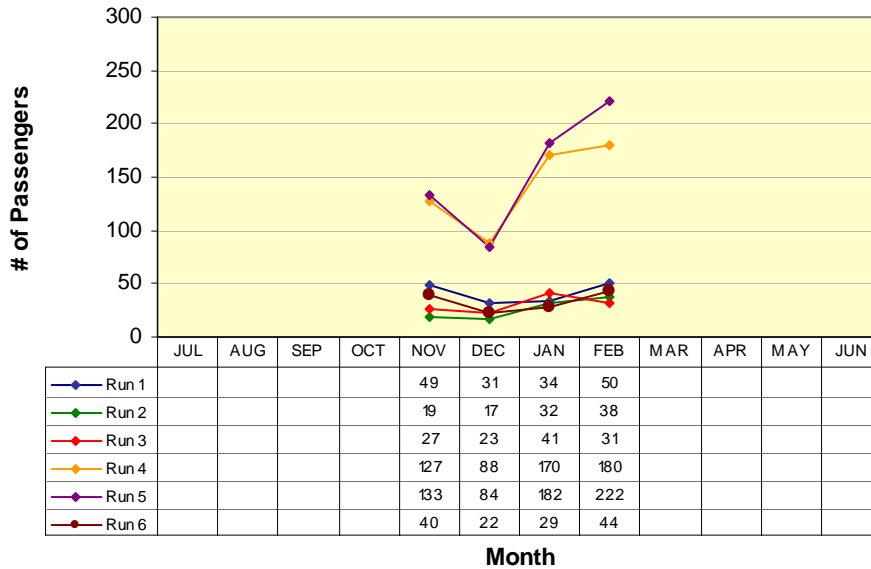


RUN 1:	
Save Mart	5:44am
Post Office	6:15am
RUN 2:	
Save Mart	8:35am
Post Office	9:15am
RUN 3:	
Save Mart	11:00am
Post Office	11:40am
RUN 4:	
Save Mart	2:20pm
Post Office	3:00pm
RUN 5:	
Save Mart	5:35pm
Post Office	6:15pm
RUN 6:	
Save Mart	9:47pm
Post Office	10:27pm

Route 4b

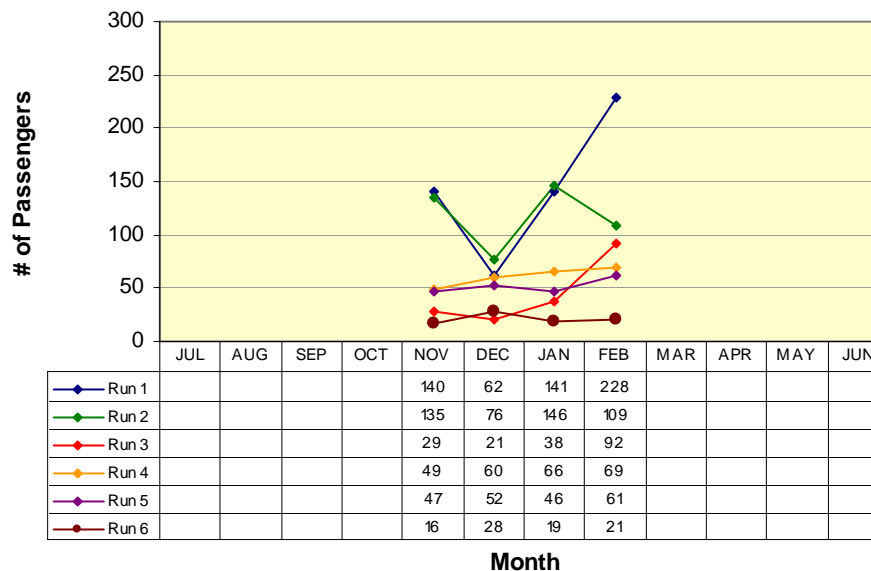
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	11:08am
Save Mart	12:00pm
RUN 4:	
Oak Pavilion	1:40pm
Save Mart	2:20pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

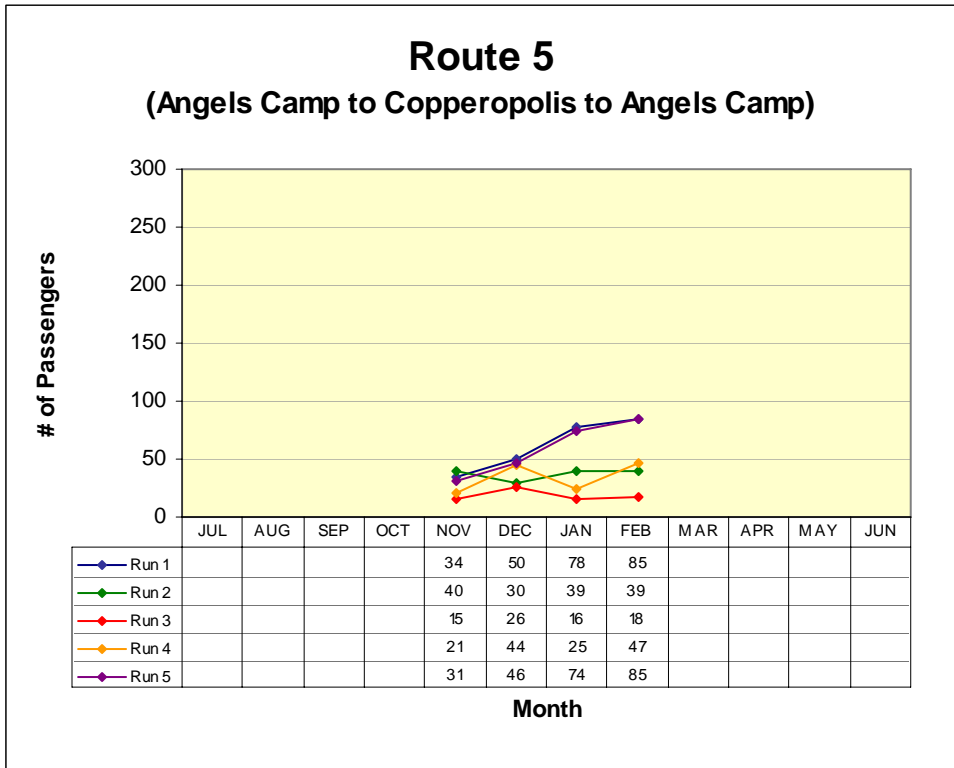
Route 4b(S) (Angels Camp to Columbia College)



RUN 1:	
Save Mart	7:15am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:10am
Oak Pavilion	10:52am
RUN 4:	
Save Mart	12:45pm
Oak Pavilion	1:30pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Route 5

Angels Camp / Copperopolis / Angels Camp

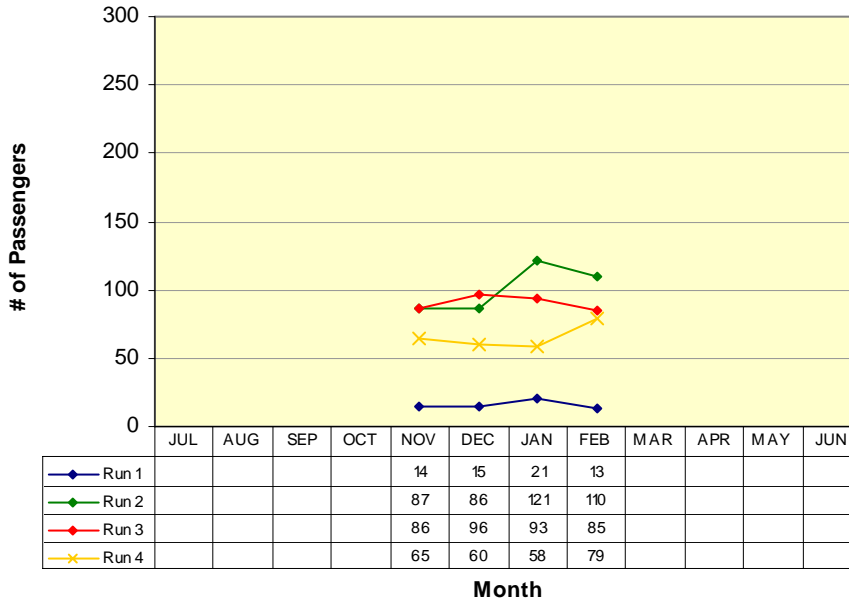


RUN 1:	
Save Mart	6:15am
Save Mart	7:15am
RUN 2:	
Save Mart	11:00am
Save Mart	12:00pm
RUN 3:	
Save Mart	12:00pm
Save Mart	1:00pm
RUN 4:	
Save Mart	3:00pm
Save Mart	4:00pm
RUN 5:	
Save Mart	5:35pm
Save Mart	6:35pm

Route 6

San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



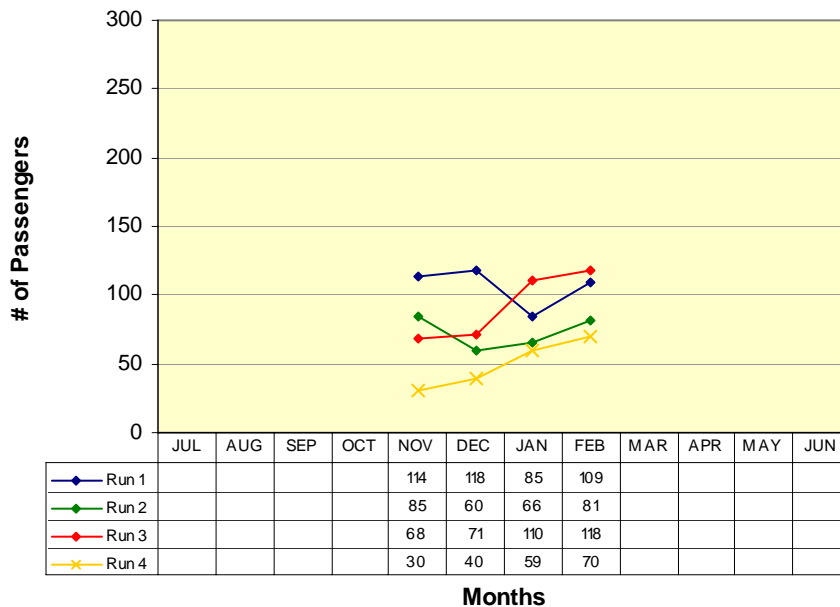
RUN 1:
Govt Center 5:50am
Lodi Station 6:45am

RUN 2:
Govt Center 9:05am
Lodi Station 10:15am

RUN 3:
Govt Center 12:20pm
Lodi Station 1:15pm

RUN 4:
Govt Center 5:10pm
Lodi Station 6:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 6:50am
Govt Center 7:55am

RUN 2:
Lodi Station 10:30am
Govt Center 11:38am

RUN 3:
Lodi Station 1:30pm
Govt Center 2:40pm

RUN 4:
Lodi Station 6:30pm
Govt Center 7:40pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	351413	0	523	0.0	523		Head gasket seal
Bus 50	438912	5522	36192	10.1	27,478		
Bus 51	423776	0	27273	0.0	0	Pending	Injectors
Bus 52	317997	3346	22426	7.6	8,059	\$695.00	Parking Brake Assy.
Bus 53	431093	0	0	0.0	0		Damaged beyond repair
Bus 54	273104	4244	42362	8.6	28,546		
Bus 55	255841	5753	39131	9.8	80,438		
Bus 56	183292	6572	36898	10.2	34,026		
Bus 57	209368	5013	44252	12.1	16,477		
Bus 442	206832	6119	34517	10.2	16,563		
Bus 1135	30889	3660	30889	8.1	30,889		

VII. Service Disruption Summary

<i>DATE</i>	<i>SCHED. TIME</i>	<i>ROUTE</i>	<i>BUS #</i>	<i>LOCATION</i>	<i>REASON</i>	<i>MINUTES DELAYED</i>
2/4	6:15	4	50	Arnold P.O.	Weather conditions	40
2/4	9:30	4	442	Arnold P.O.	Weather conditions	20
2/4	11:00	1	442	Save Mart	Catching up from weather	17
2/4	11:20	1	442	Govt Center	Catching up from weather	18
2/4	6:50	3	52	West Point	Weather conditions	28
2/4	8:48	2	55	Govt Center	Icy roads & accidents	16
2/4	9:23	2	55	Govt Center	Catching up from icy roads	20
2/4	11:00	2	55	Govt Center	Catching up from icy roads	24
2/7	18:25	1	50	La Contenta	Loading and securing mobility device	24
2/7	18:50	1	50	Govt Center	Catching up from mobility device	20
2/7	17:45	2	442	Govt Center	Waiting for transfers	28
2/7	18:10	2	442	Mt Ranch	Catching up from transfers	16
2/14	15:00	4	57	Arnold P.O.	Deviations	18
2/20	13:05	1	50	Govt Center	Wheelchair lift malfunction	21

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
2/20	13:35	1	50	La Contenta	Catching up from lift malfunction	23
2/20	5:44	4	50	SaveMart	Checking snow chains	20
2/20	6:15	4	50	Arnold P.O.	Weather conditions	29
2/20	18:25	4	56	Arnold P.O.	Engine running rough	23
2/20	11:38	1	56	Govt Center	Loading and securing 2 mobility devices	24
2/20	12:00	1	56	SaveMart	Catching up from mobility devices	29
2/20	12:20	1	56	Govt Center	Catching up from mobility devices	27
2/21	6:15	4	57	Arnold P.O.	Deviations	17
2/21	11:38	1	57	Govt Center	Loading and securing mobility device	26
2/21	12:00	1	57	SaveMart	Catching up from mobility device	33
2/21	12:20	1	57	Govt Center	Catching up from mobility device	31
2/21	8:48	2	55	Govt Center	Deviations	16
2/22	6:15	4	50	Arnold P.O.	Weather conditions	17

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
2/22	9:30	4	54	Arnold P.O.	Weather conditions	18
2/22	10:10	4	54	SaveMart	Catching up from weather	30
2/26	6:15	4	50	Arnold P.O.	Deviations	18
2/27	18:25	4	442	Arnold P.O.	Deviations	16
2/28	6:15	4	50	Arnold P.O.	Deviations	17

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconciled	Completed By
Bus lost power on route	51	11-Jan	Bus towed - diagnosed injector problems	Pending	
Engine noise	54	4-Feb	Replaced vacuum pump	4-Feb	RB
Destination sign lights out	56	8-Feb	Replaced bulbs	8-Feb	RB
Interior light out, window latch loose, front tires worn	54	11-Feb	Replaced light, secure latch, replace front tires	11-Feb	RB
Emergency window latch broken	50	14-Feb	Replace emergency window latch	14-Feb	RB
Parking brake not holding	52	14-Feb	Replace parking brake assembly	20-Feb	RB
Seepage discovered at axle	442	21-Feb	Replaced left rear axle bearing, inner, outer & axel seal due to leakage	22-Feb	RB
Windshield washer not working, destination sign not working	57	22-Feb	Replaced windshield washer pump, replaced sign drive gear and pawls	22-Feb	RB

IX. Wheelchair Lift Use

For the month of: February 2008

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
2/1	56	Lodi	Wallace	1029	1114	1
2/7	56	Lodi	Wallace	1029	1120	1
2/7	56	Bear Mtn Apt #4	Guarantee Bank	1406	1435	1
2/7	50	Savemart	Bear Mtn Apt #4	1750	1805	1
2/8	57	Lodi	Wallace	1030	1118	1
2/12	56	Lodi	Wallace	1035	1120	1
2/14	56	Lodi	Wallace	1029	1110	1
2/15	56	Lodi	Wallace	1028	1109	1
2/19	57	Lodi	Wallace	1030	1110	1
2/20	56	SA Post Office	Sr Center	1152	1201	2
2/22	56	Lodi	Wallace	1034	1116	1
2/26	57	Lodi	Wallace	1028	1109	1
2/28	56	Lodi	Wallace	1030	1111	1
2/29	56	Lodi	Wallace	1030	1119	1