



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Ken Graska, Calaveras Transit Interim General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of December. On time percentage for service in December was 94%.

Trends:

When comparing Fixed Route Service in November and December, we found there were 278 fewer passenger trips in December than November.

Route 1 had 1,593 passenger trips in November and 1,544 passenger trips in December. There was a decrease of 49 passenger trips on Route 1 in December.

Route 2 had 659 passenger trips in November and 669 passenger trips in December. There was an increase of 10 passenger trips on Route 2 in December.

Route 3 had 203 passenger trips in November and 233 passenger trips in December. There was an increase of 30 passenger trips on Route 3 in December.

Route 4 had 1,756 passenger trips in November and 1,435 passenger trips in December. There was a decrease of 321 passenger trips on Route 4 in December.

Route 5 (Copperopolis) had 141 passenger trips in November and 196 passenger trips in December. There was an increase of 55 passenger trips on Route 5 in December.

Route 6 (Lodi) had 549 passenger trips in November and 546 passenger trips in December. There was a decrease of 3 passenger trips on Route 6 in December.

The Bear Valley Ski Bus had 233 passenger trips in December 2006 and 192 passenger trips in December 2007. There was a decrease of 41 passenger trips on the Bear Valley Ski Bus in December 2007.

Comments/Compliments/Complaints:

There were no comments, compliments, or complaints received in the month of December.

Safety and Training:

The Safety Meetings for the month of December were held on December 12th. The topic of discussion was Worker's Compensation issues and procedures.

There were no preventable or non-preventable incidents involving Calaveras Transit buses or employees during the month of November.

Overview:

We experienced a decrease in passenger trips during the month of December. This is a continuation of the normal seasonal decrease. We expect to see passenger counts increase in January as the school season starts back into session.

The Bear Valley Ski Bus began operation in December for the 2007-2008 season. We had a late start due to lack of snow, but with the heavy snowfall we experienced late in the month the passenger count increased significantly.

With the heavy snowfall also came two route cancellations. On December 28th, the 7:15am run to Columbia College was cancelled due to the bus from Arnold arriving at Save Mart just one-half hour before the next bus to Columbia. The 11:20am bus to Valley Springs was cancelled due to the bus from Arnold arriving at the Government Center one-half hour before the 12:20pm departure to Lodi.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	1/2/2008
Due Date	NET 30
	2/1/2008

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee December 2007	4080	\$21,056.67	\$21,056.67
1158.91	Variable December 2007	4080	\$38.41	\$44,513.73
	Subtotal			
28.55	Bear Valley	4080	\$38.41	\$1,096.61
9.17	Home for the Holidays Event	4080	\$38.41	\$352.22
24.85	General Planning Workshop Shuttle	4080	\$38.41	\$954.49
	Subtotal			\$67,973.72
1221.48	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$30,217.24)	-\$30,217.24
	SubTotal			\$37,756.47
	TOTAL			\$37,756.47



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
12/4	12/3	\$213.00		\$148.00		\$361.00
12/5	12/4	\$68.00		\$143.00		\$211.00
12/7	12/5 - 12/6	\$1,285.00		\$285.00		\$1,570.00
12/10	12/7	\$14.00		\$130.00		\$144.00
12/11	12/10	\$750.00		\$117.50		\$867.50
12/12	12/11	\$20.00		\$132.50		\$152.50
12/13	12/12	\$4.00		\$138.50		\$142.50
12/14	12/13	\$14.00		\$115.00		\$129.00
12/17	12/14	\$0.00		\$158.00		\$158.00
12/20	12/17 - 12/18	\$210.00		\$334.50		\$544.50
12/21	12/19 - 12/20	\$38.00		\$303.50		\$341.50
12/26	12/21 - 12/23	\$20.00		\$492.00		\$512.00
12/28	12/26 - 12/27	\$40.00		\$465.50		\$505.50
1/2	12/28 - 12/31	\$64.00		\$558.50		\$622.50
		\$2,740.00	\$0.00	\$3,521.50	\$0.00	\$6,261.50

Notes:

January 2nd deposit for December vault count

Matches county deposit records?

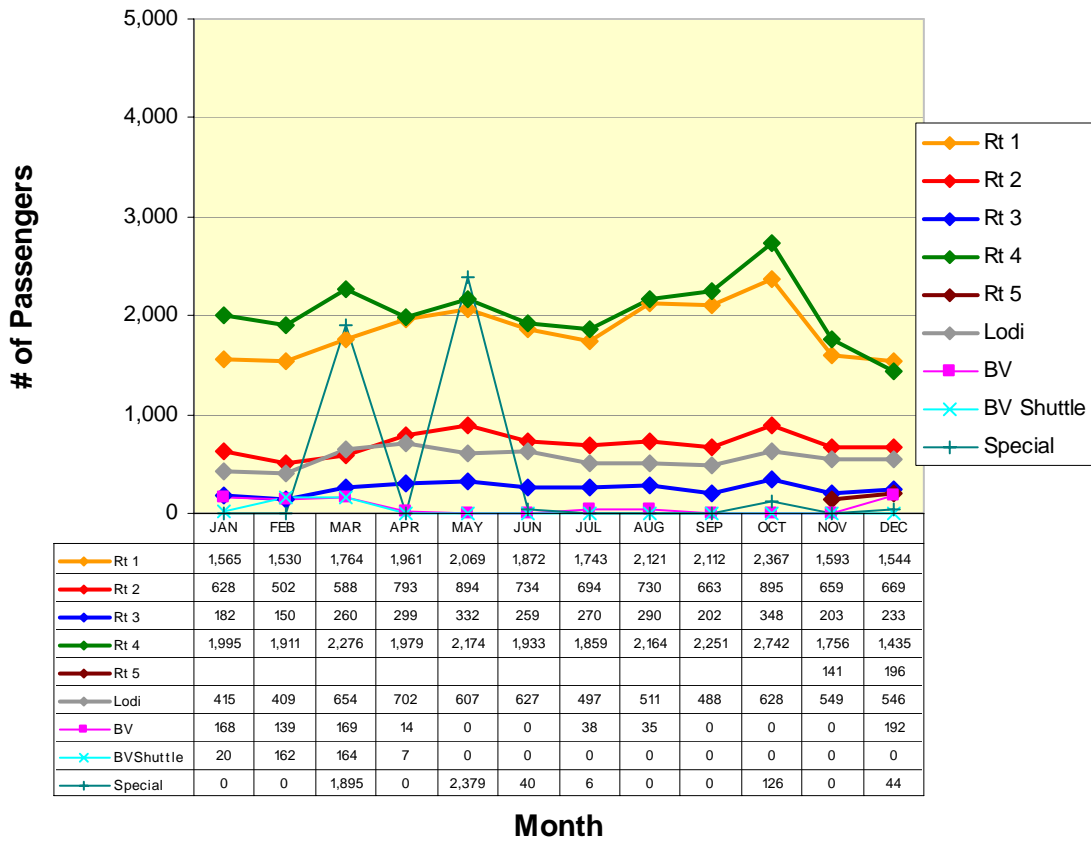
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	4077	546	44	192	0	4,859
Vehicle Hours	1159.97	200.85	35.02	34.27	0.00	1,430.11
Vehicle Service Hours	974.30	184.62	34.02	28.55	0.00	1,221.49
Operating Days	19	19	7	8	0	27
Vehicle Service Miles	26,110	5,845	476	845	0	33,276

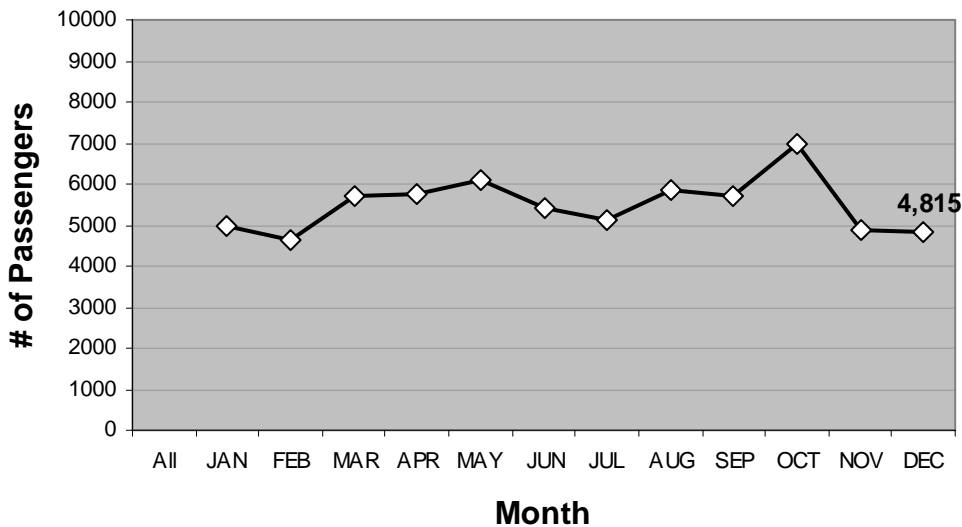
	Rt 1	Rt 2	Rt 3	Rt 4	Rt 5	Rt 6	All
Cash Regular	182	111	58	183	18	130	682
Cash Discount	379	126	52	631	86	183	1,457
Pass Regular	13	7	11	4	0	17	52
Pass Discount	100	126	17	93	0	61	397
Ticket Regular	136	78	34	43	14	41	346
Ticket Discount	149	108	5	176	29	20	487
Transfer	497	55	15	228	29	77	901
Promo	0	0	0	0	0	0	0
Free	54	14	25	39	19	9	160
Day Pass	34	44	16	38	1	8	141
Total Passenger #	1,544	669	233	1,435	196	546	4,623

V. Ridership Trends

Calaveras Transit Ridership



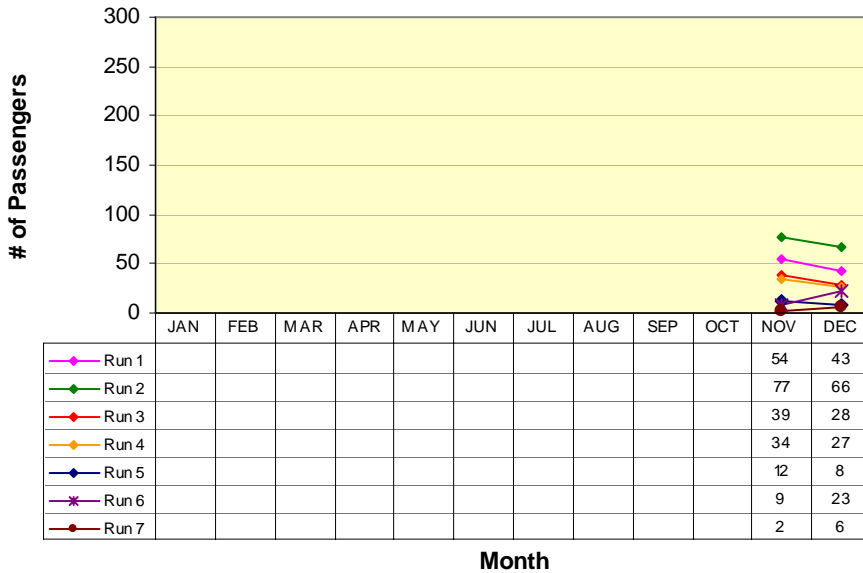
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

Route 1a(E) (La Contenta to San Andreas*)



RUN 1:
La Contenta 6:30am
Govt Center 6:55am

RUN 2:
Valley Oak Center 8:35am
Govt Center 9:00am

RUN 3:
La Contenta 11:45am
Govt Center 12:20pm

RUN 4:
La Contenta 1:35pm
Govt Center 2:00pm

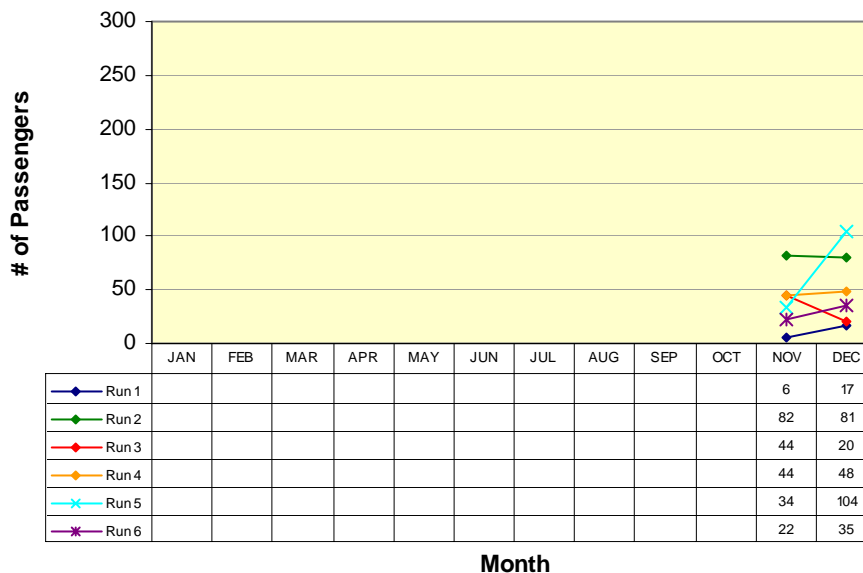
RUN 5:
La Contenta 3:15pm
Govt Center 3:40pm

RUN 6:
La Contenta 4:45pm
Govt Center 5:10pm

RUN 7:
La Contenta 6:25pm
Govt Center 6:50pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to La Contenta*)



RUN 1:
Govt Center 8:00am
La Contenta 8:25am

RUN 2:
Govt Center 11:20am
La Contenta 11:45am

RUN 3:
Govt Center 1:05pm
La Contenta 1:30pm

RUN 4:
Govt Center 2:50pm
La Contenta 3:15pm

RUN 5:
Govt Center 4:20pm
La Contenta 4:45pm

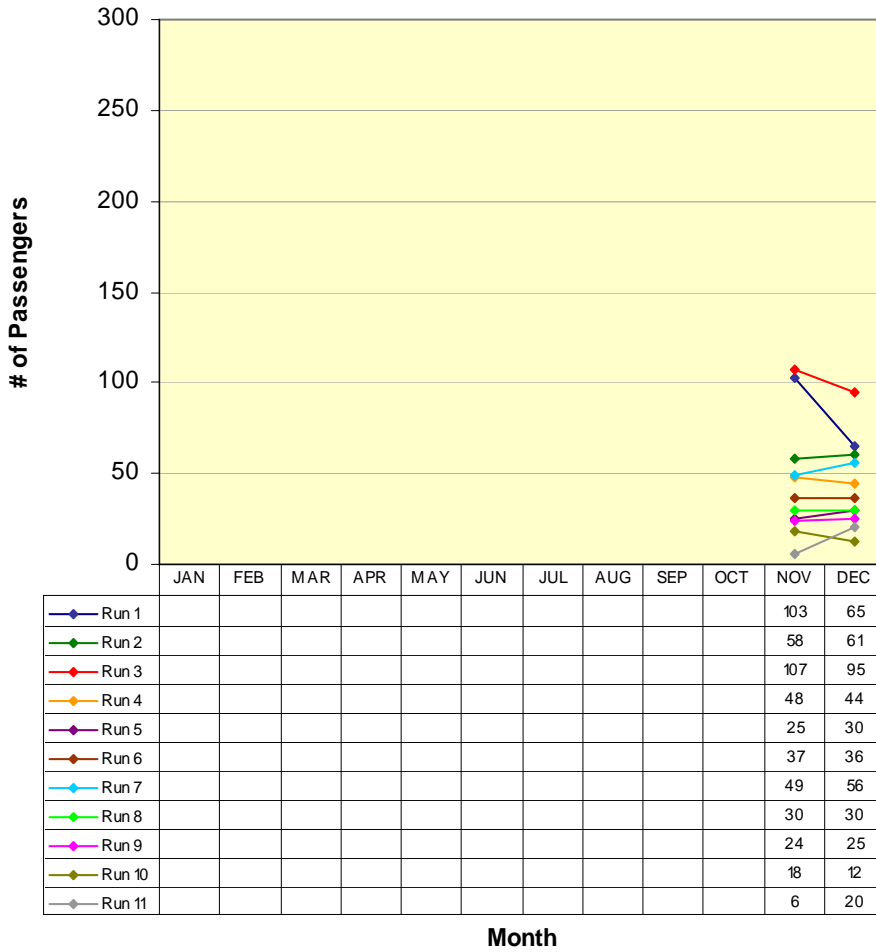
RUN 6:
Govt Center 5:55pm
La Contenta 6:25pm

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)

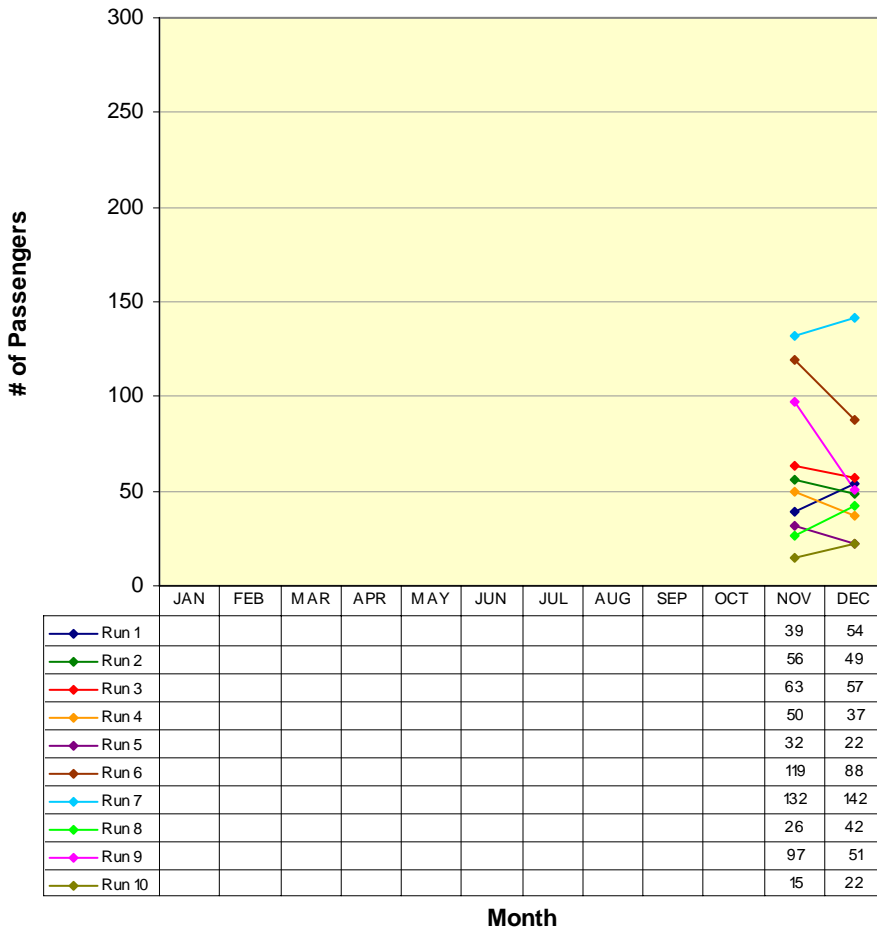


RUN 1:	Govt Center	6:55am
	Save Mart	7:15am
RUN 2:	Govt Center	7:55am
	Save Mart	8:20am
RUN 3:	Govt Center	9:00am
	Save Mart	9:20am
RUN 4:	Govt Center	11:38am
	Save Mart	11:55am
RUN 5:	Govt Center	12:15pm
	Save Mart	12:35pm
RUN 6:	Govt Center	2:00pm
	Save Mart	2:20pm
RUN 7:	Govt Center	2:40pm
	Save Mart	3:00pm
RUN 8:	Govt Center	3:40pm
	Save Mart	4:00pm
RUN 9:	Govt Center	5:10pm
	Save Mart	5:30pm
RUN 10:	Govt Center	6:50pm
	Save Mart	7:10pm
RUN 11:	Govt Center	7:40pm
	Save Mart	8:00pm

ROUTE 1b

San Andreas / Angels Camp

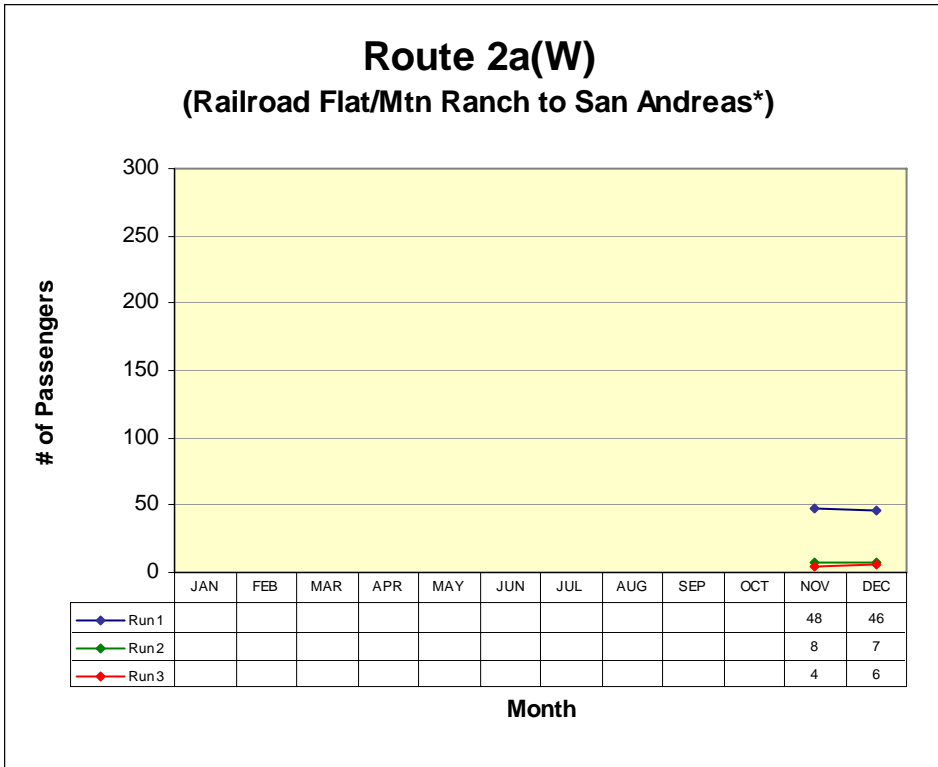
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:20am
Govt Center	7:55am
RUN 2:	
Save Mart	8:35am
Govt Center	9:00am
RUN 3:	
Save Mart	11:00am
Govt Center	11:20am
RUN 4:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 5:	
Save Mart	12:45pm
Govt Center	1:05pm
RUN 6:	
Save Mart	2:30pm
Govt Center	2:50pm
RUN 7:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 8:	
Save Mart	4:50pm
Govt Center	5:10pm
RUN 9:	
Save Mart	5:35pm
Govt Center	5:55pm
RUN 10:	
Save Mart	7:10pm
Govt Center	7:30pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

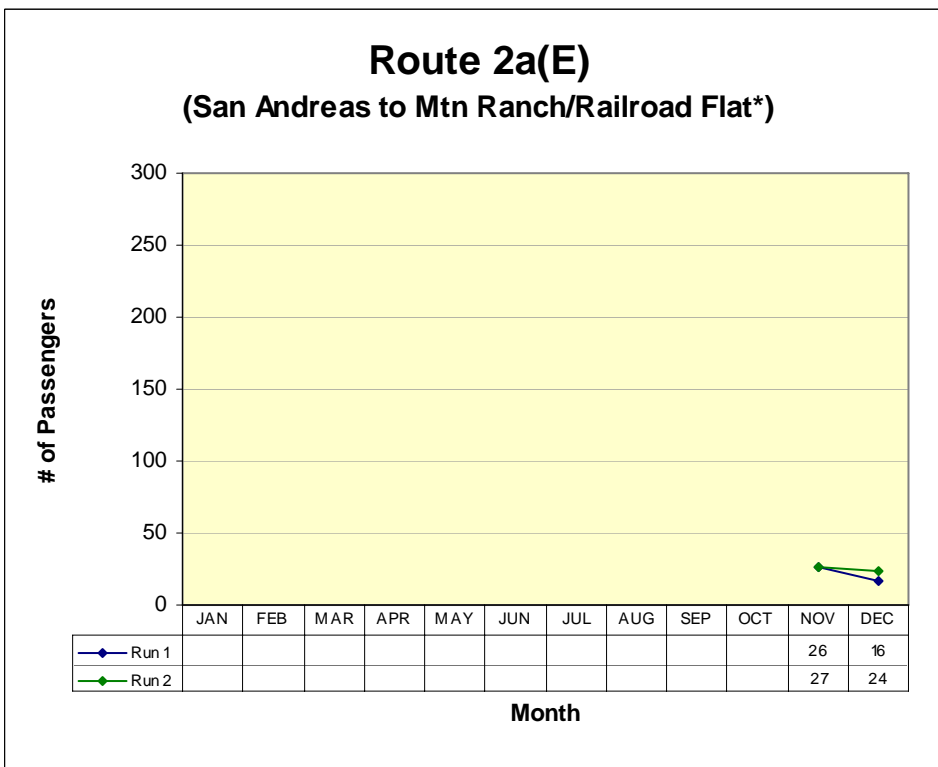


RUN 1:
Community Center 7:00am
Govt Center 7:40am

RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am

RUN 3:
Community Center 6:15pm
Govt Center 6:45pm

**Not all runs begin in same location*



RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am

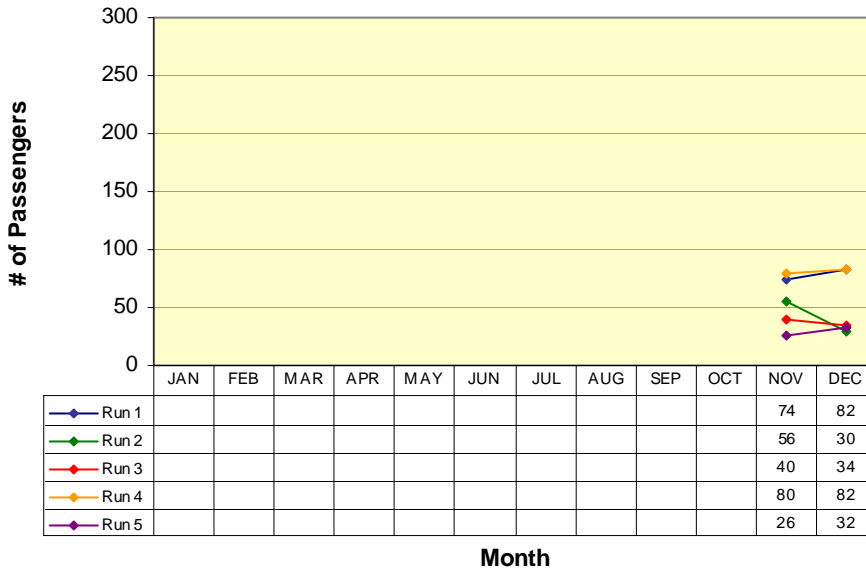
RUN 2:
Govt Center 5:45pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

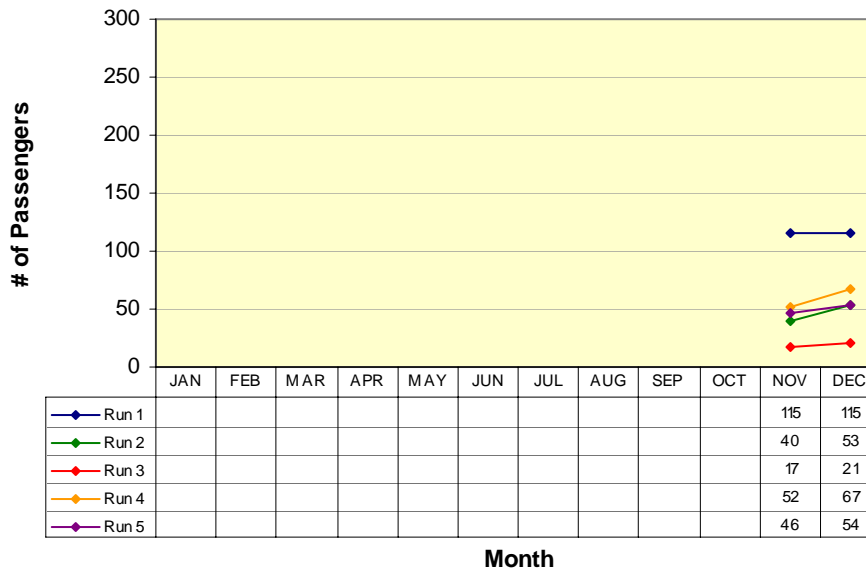
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

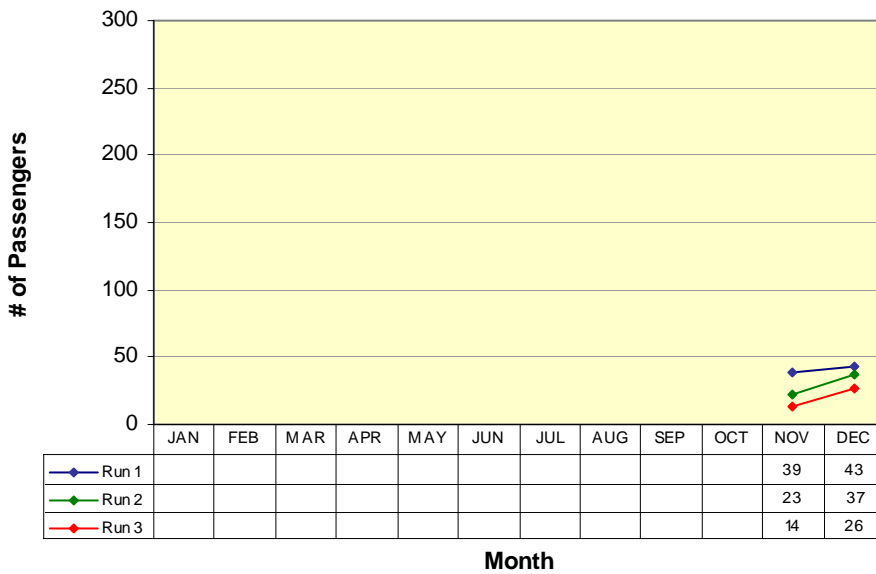


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	2:37pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

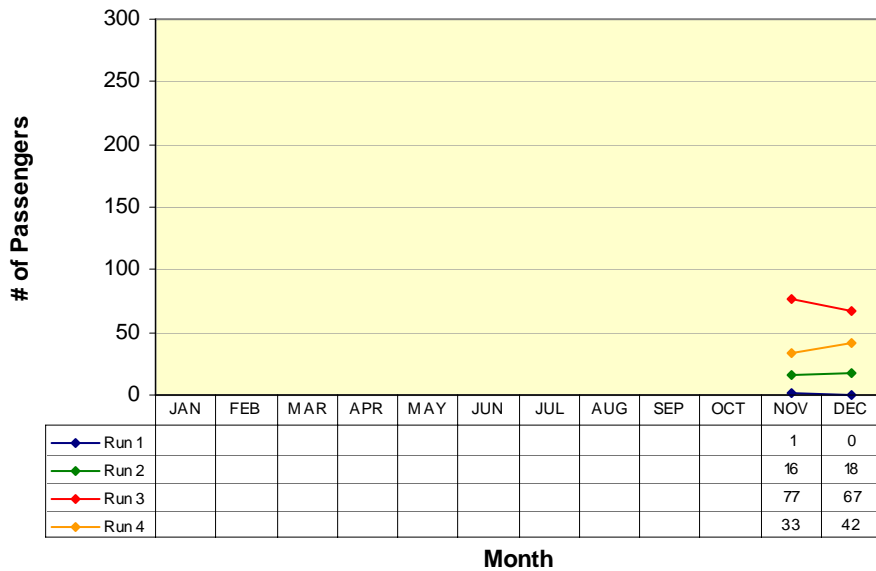
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:50am
Govt Center 7:40am
RUN 2:
Community Hall 11:00am
Govt Center 11:50am
RUN 3:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

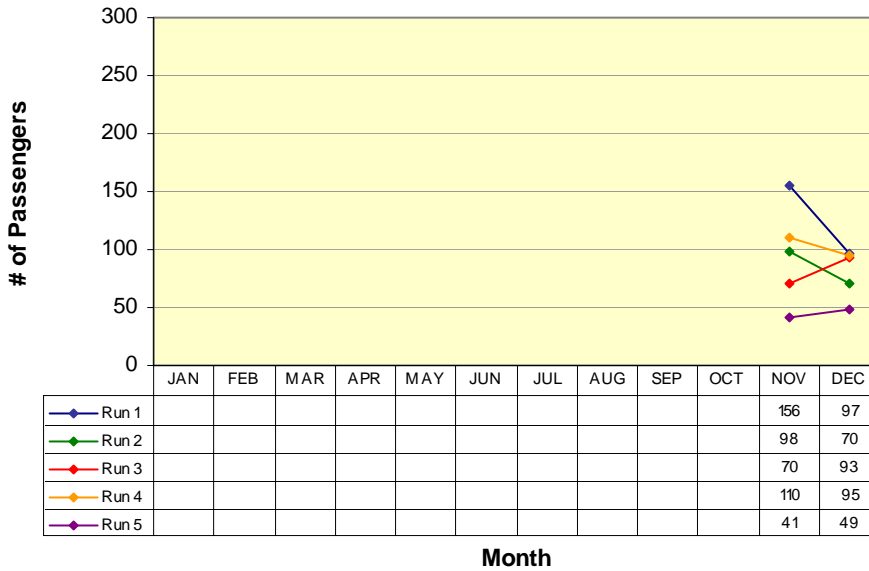


RUN 1:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 2:
Govt Center 10:00am
Community Hall 10:50am
RUN 3:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 4:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

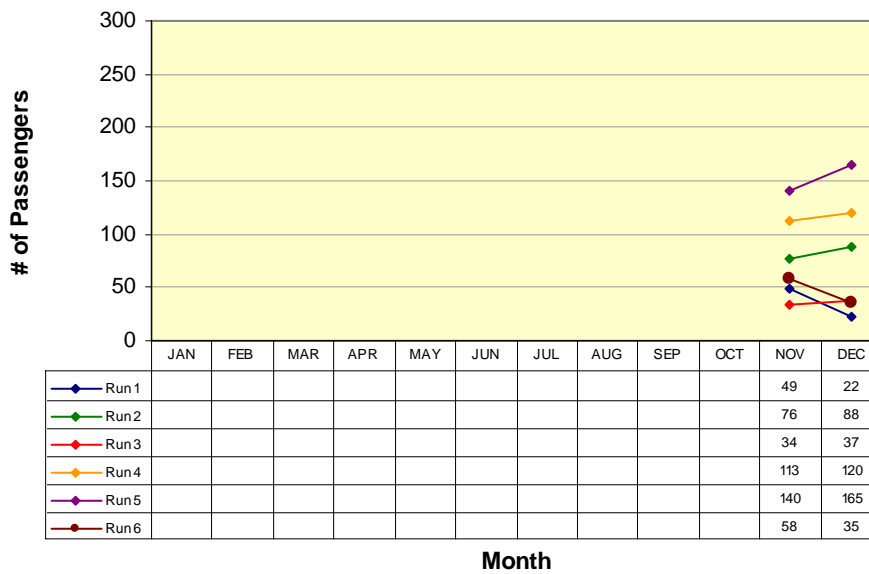
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:15am
Save Mart	7:15am
RUN 2:	
Post Office	9:30am
Save Mart	10:10am
RUN 3:	
Post Office	12:00pm
Save Mart	12:45pm
RUN 4:	
Post Office	3:00pm
Save Mart	4:00pm
RUN 5:	
Post Office	6:25pm
Save Mart	7:04pm

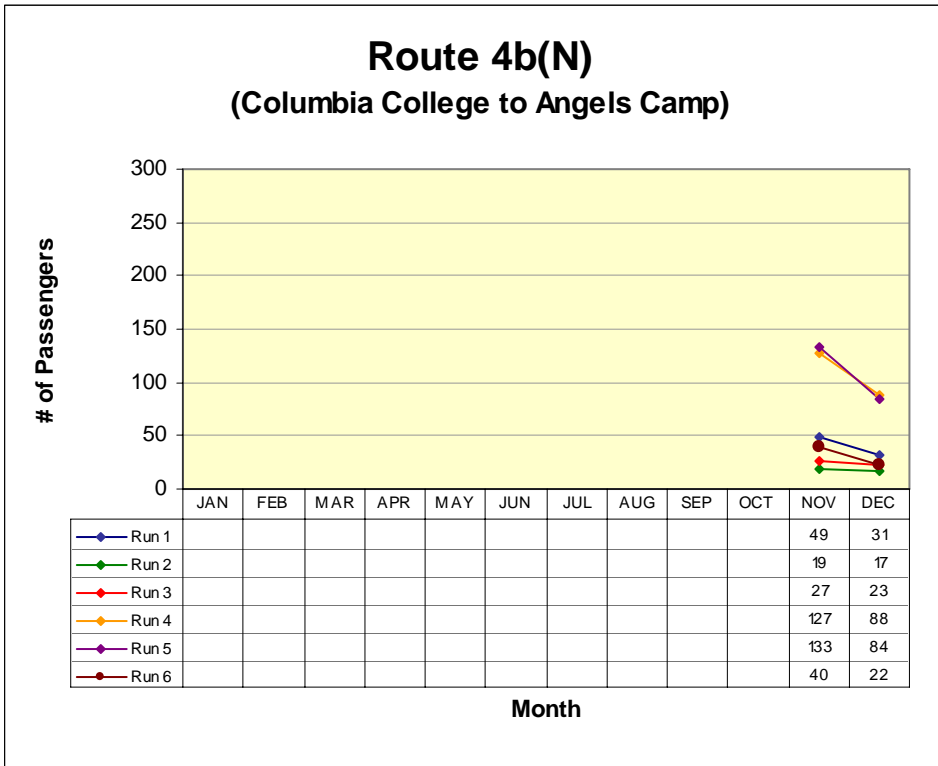
Route 4a(E) (Angels Camp to Arnold)



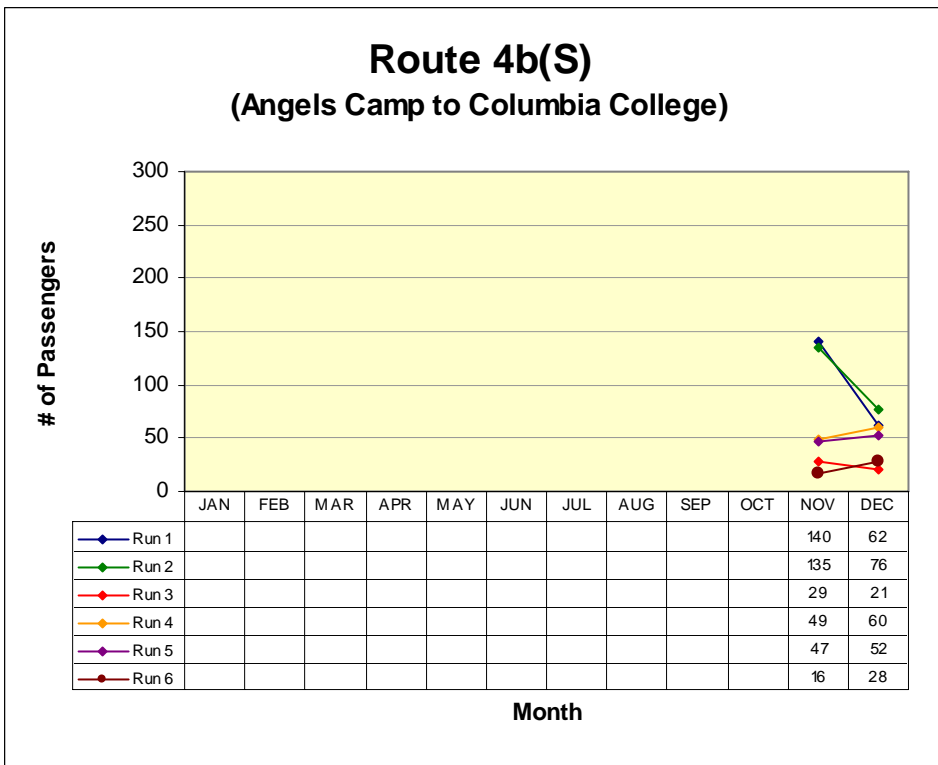
RUN 1:	
Save Mart	5:44am
Post Office	6:15am
RUN 2:	
Save Mart	8:35am
Post Office	9:15am
RUN 3:	
Save Mart	11:00am
Post Office	11:40am
RUN 4:	
Save Mart	2:20pm
Post Office	3:00pm
RUN 5:	
Save Mart	5:35pm
Post Office	6:15pm
RUN 6:	
Save Mart	9:47pm
Post Office	10:27pm

Route 4b

Angels Camp / Calaveras Center / Columbia College



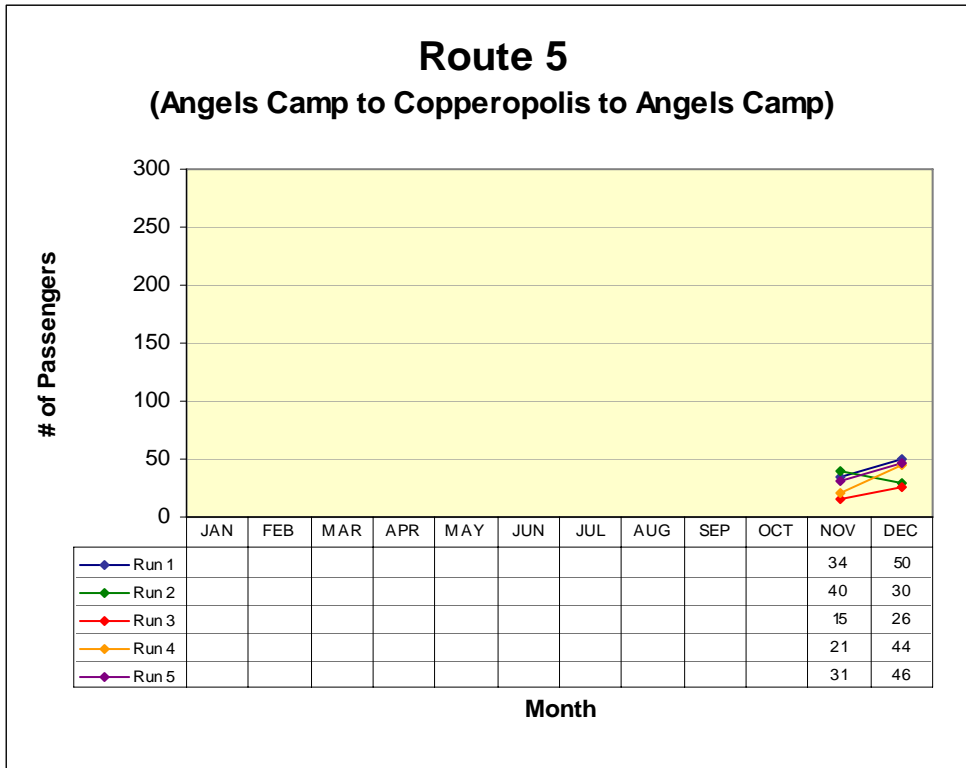
RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	11:08am
Save Mart	12:00pm
RUN 4:	
Oak Pavilion	1:40pm
Save Mart	2:20pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm



RUN 1:	
Save Mart	7:15am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:10am
Oak Pavilion	10:52am
RUN 4:	
Save Mart	12:45pm
Oak Pavilion	1:30pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Route 5

Angels Camp / Copperopolis / Angels Camp

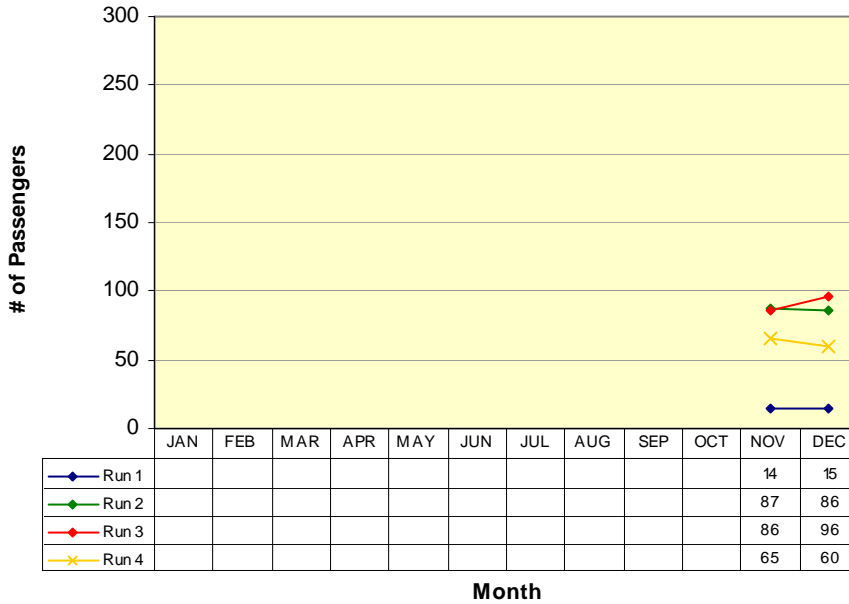


RUN 1:	
Save Mart	6:15am
Save Mart	7:15am
RUN 2:	
Save Mart	11:00am
Save Mart	12:00pm
RUN 3:	
Save Mart	12:00pm
Save Mart	1:00pm
RUN 4:	
Save Mart	3:00pm
Save Mart	4:00pm
RUN 5:	
Save Mart	5:35pm
Save Mart	6:35pm

Route 6

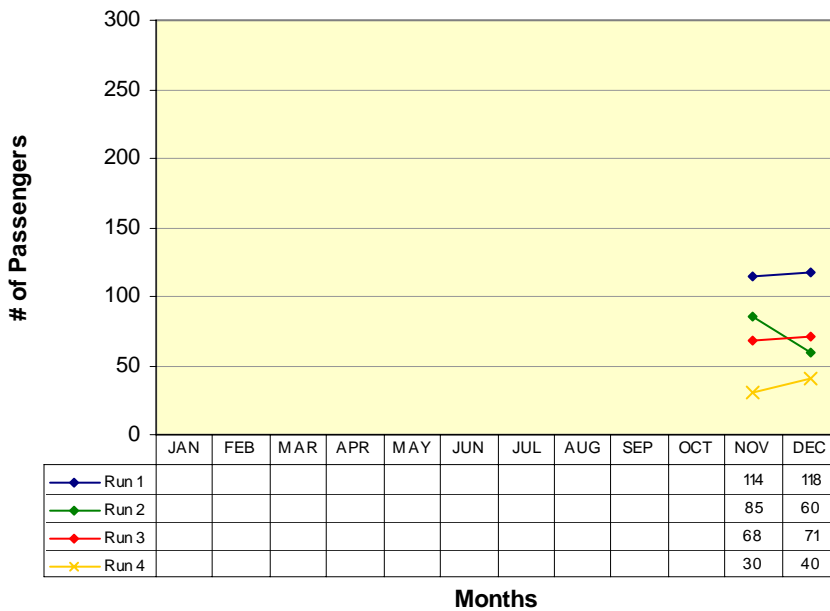
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:	Govt Center	5:50am
	Lodi Station	6:45am
RUN 2:	Govt Center	9:05am
	Lodi Station	10:15am
RUN 3:	Govt Center	12:20pm
	Lodi Station	1:15pm
RUN 4:	Govt Center	5:10pm
	Lodi Station	6:15pm

Lodi to San Andreas (E)



RUN 1:	Lodi Station	6:50am
	Govt Center	7:55am
RUN 2:	Lodi Station	10:30am
	Govt Center	11:38am
RUN 3:	Lodi Station	1:30pm
	Govt Center	2:40pm
RUN 4:	Lodi Station	6:30pm
	Govt Center	7:40pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	351413	0	523	0.0	523		Head gasket seal
Bus 50	428938	5428	26218	8.9	17,504		
Bus 51	421886	5333	25383	9.8	70,836		
Bus 52	310061	685	14490	4.9	123		
Bus 53	431093	0	0	0.0	0		Damaged beyond repair
Bus 54	263826	3314	33084	8.9	19,268		
Bus 55	244163	4497	27453	8.8	68,760		
Bus 56	171067	6440	24673	9.6	21,801		
Bus 57	197776	4885	32660	9.7	4,885		
Bus 442	195656	4575	23341	10.4	5,387		
Bus 1135	23009	3461	23009	8.0	23,009		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
12/3	18:25	4	50	Arnold P.O.	Deviations & flagdowns	15
12/3	8:48	2	51	Govt Center	Driver was sick	22
12/3	9:23	2	51	Govt Center	Catching up from driver sick	16
12/4	11:38	6 / 1	56	Govt Center	Wheelchair	17
12/4	12:00	1	56	SaveMart	Catching up from wheelchair	13
12/7	16:50	1	56	SaveMart	Heavy rains - road slick	30
12/7	17:35	4	56	SaveMart	Catching up from rain	32
12/7	18:25	4	56	Arnold P.O.	Catching up from rain	26
12/7	15:00	4	57	Arnold P.O.	Deviations & flagdowns	21
12/12	13:00	5	1135	SaveMart	Waiting for transfers at 12pm	21
12/18	18:25	4	56	Arnold P.O.	Deviations & weather	28
12/18	6:50	6	56	Lodi	Accident blocked road	49
12/18	7:55	6	56	Govt Center	Catching up from accident	42
12/26	6:15	4	50	Arnold P.O.	Deviations & weather	20

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
12/27	11:38	6	57	Govt Center	Missed passengers - sent back	20
12/28	6:15	4	50	Arnold P.O.	Severe weather conditions	90
12/28	7:15	4	50	Save Mart	Route cancelled due to weather	135
12/28	12:45	4	50	Save Mart	Weather conditions	21
12/28	13:05	1	50	Govt Center	Catching up from weather	23
12/28	13:35	1	50	La Contenta	Catching up from weather	24
12/28	18:25	4	51	Arnold P.O.	Weather conditions	17
12/28	9:30	4	442	Arnold P.O.	Weather conditions	37
12/28	10:10	4	442	Save Mart	Catching up from weather	59
12/28	11:20	1	442	Govt Center	Route cancelled due to weather	60
12/31	6:15	4	50	Arnold P.O.	Deviations & flagdowns	16
12/31	7:15	4	50	Save Mart	Catching up from deviations	23
12/31	17:35	4	56	Save Mart	Wheel chair securement	23
12/31	18:25	4	56	Arnold P.O.	Catching up from wheel chair	19

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
12/31	17:10	6	57	Govt Center	Waiting for transfers	23
12/31	11:20	1	442	Govt Center	Wheel chair	27
12/31	11:45	1	442	La Contenta	Catching up from wheel chair	32
12/31	12:20	6	442	Govt Center	Wheel chair	35
12/31	13:30	6	442	Lodi	Catching up from wheel chair	31

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconsiled	Completed By
Power steering pump not operational	57	27-Nov	Replace power steering pump, serpentine belt and idler pulley bearings	5-Dec	RB
Wheelchair lift inoperative	50	7-Dec	Replace parking brake switch	7-Dec	RB
Rear blower motor inoperative	55	13-Dec	Replace rear blower motor	14-Dec	RB
Side destination sign inoperative	57	10-Dec	Replace upper and lower pawls and drive gear	14-Dec	RB
Slight play in front end	442	17-Dec	Replace both upper ball joints	19-Dec	RB
Needs new wiper blades	50	19-Dec	Replace wiper blades	19-Dec	RB

IX. Wheelchair Lift Use

For the month of: December 2007

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
12/4	56	Lodi	Wallace	10:30	11:24	1
12/6	1135	Bear Mt. Apts. #4	Dr. Oliver	14:54	15:09	1
12/6	52	Dr. Oliver	Bear Mt. Apts. #4	16:40	17:00	1
12/12	56	Lodi	Wallace	10:32	11:11	1
12/14	56	Lodi	Wallace	10:34	11:17	1
12/31	442	Altaville Apts.	Valley Oak	11:32	12:12	1
12/31	442	Valley Oak	Govt Center	12:31	12:55	1
12/31	56	Govt Center	Frog Jump Plaza	14:10	14:30	1
12/31	56	Frog Jump Plaza	Altaville Apts.	16:55	17:15	1