



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Robert Mendoza, Calaveras Transit Interim General Manager
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To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of November. On time percentage for service in November was 94%.

Trends:

When comparing October and November, we found there were 2,079 fewer passenger trips in November than October. The total passenger trips reported for November does not include trip counts for November 1 and 2.

Route 1 had 2,367 passenger trips in October and 1,593 passenger trips in November. There was a decrease of 774 passenger trips on Route 1 in November.

Route 2 had 895 passenger trips in October and 659 passenger trips in November. There was a decrease of 236 passenger trips on Route 2 in November.

Route 3 had 348 passenger trips in October and 203 passenger trips in November. There was a decrease of 145 passenger trips on Route 3 in November.

Route 4 had 2,742 passenger trips in October and 1,756 passenger trips in November. There was a decrease of 986 passenger trips on Route 4 in November.

Route 5 (Copperopolis) began on November 5th. We had a total of 141 passenger trips on Route 5 in November.

Route 6 (Lodi) had 628 passenger trips in October and 549 passenger trips in November. There was a decrease of 79 passenger trips on Route 6 in November.

Comments/Compliments/Complaints:

There were no comments, compliments, or complaints received in the month of November.

Safety and Training:

The Safety Meetings for the month of November were held on Wednesday November 14th. The main focus of these meetings was lockout / tag out procedures.

There were no preventable or non-preventable incidents involving Calaveras Transit buses, or Employees during the month of November.

Overview:

We saw a decrease in passenger trips during the month of November. This is a seasonal decrease. We expect as passengers become more familiar with the new schedule, passenger counts will increase. We are also preparing for the seasonal Bear Valley Ski Bus service to begin in December. Calaveras Transit began service to Copperopolis on November 5. There are 5 loops to Copperopolis per day. On November 5 we also added an additional loop between San Andreas and Lodi to accommodate commute schedules.

III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
11/7	11/5 - 11/6	\$68.00		\$263.50		\$331.50
11/8	11/7	\$50.00		\$143.50		\$193.50
11/13	11/8 - 11/9	\$86.50		\$251.00	\$475.75	\$813.25
11/15	11/13 - 11/14	\$184.00		\$246.50		\$430.50
11/16	11/15	\$34.00		\$157.50		\$191.50
11/20	11/16, 11/19	\$56.00		\$305.00		\$361.00
11/21	11/20	\$20.00		\$115.50		\$135.50
11/26	11/21	\$0.00		\$141.50		\$141.50
11/29	11/26 - 11/27	\$0.00		\$242.00		\$242.00
11/30	11/28 - 11/29	\$58.00		\$290.50		\$348.50
12/3	11/30	\$20.00		\$178.50		\$198.50
		\$576.50	\$0.00	\$2,335.00	\$475.75	\$3,387.25

Notes:

December 3rd deposit for November vault count

Matches county deposit records?

IV. Current Month Operational Statistics

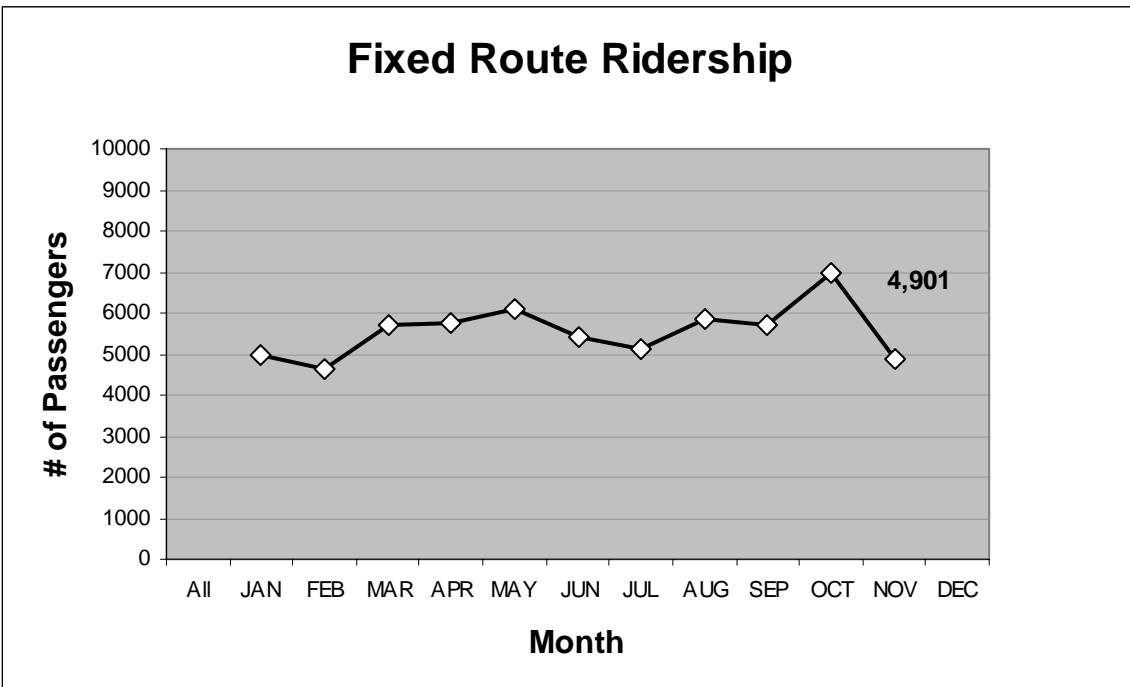
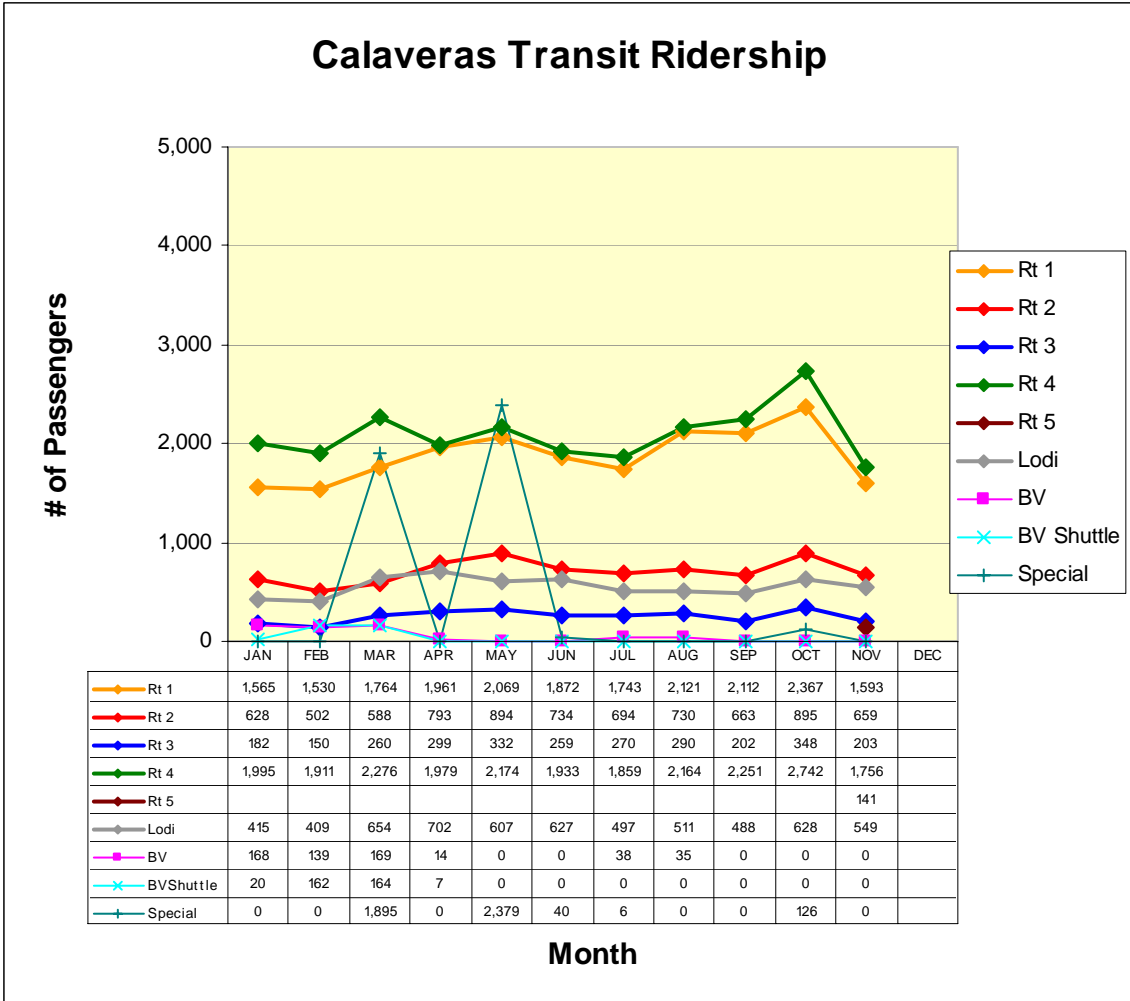
	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	4352	549	0	0	0	4,901
Vehicle Hours	1025.22	183.90	0.00	0.00	0.00	1,209.12
Vehicle Service Hours	865.95	163.77	0.00	0.00	0.00	1,029.72
Operating Days	17	17	0	0	0	17
Vehicle Service Miles	23,519	5,215	0	0	0	28,734

Does not include November 1 & 2, 2007

	Rt 1	Rt 2	Rt 3	Rt 4	Rt 5	Rt 6	All
Cash Regular	157	73	52	224	10	116	632
Cash Discount	312	151	59	642	48	151	1,363
Pass Regular	33	23	1	30	3	15	105
Pass Discount	245	103	25	188	11	73	645
Ticket Regular	116	66	24	41	11	37	295
Ticket Discount	161	117	4	154	28	49	513
Transfer	457	80	12	350	16	77	992
Promo	0	0	0	0	0	0	0
Free	74	10	11	87	7	24	213
Day Pass	38	36	15	40	7	7	143
Total Passenger #	1,593	659	203	1,756	141	549	4,901

Does not include November 1 & 2, 2007

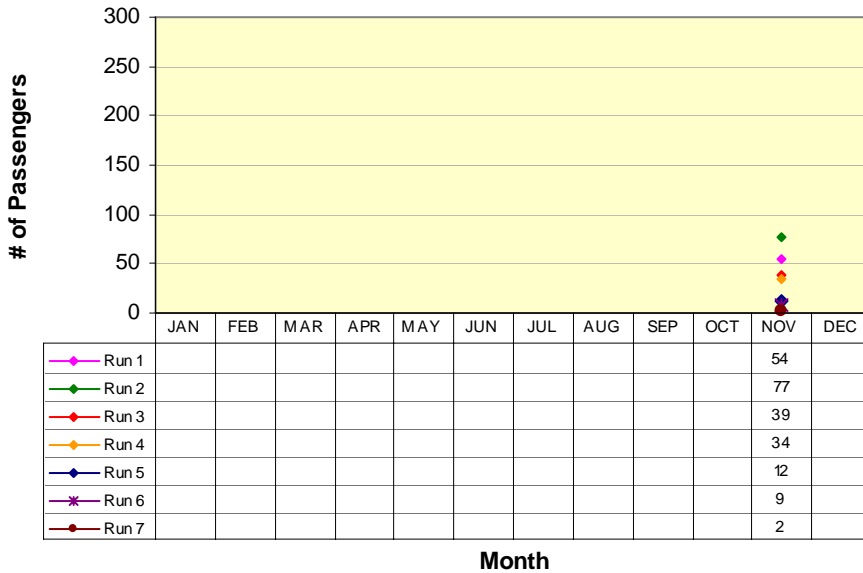
V. Ridership Trends (Excludes Nov. 1 & 2, 2007)



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

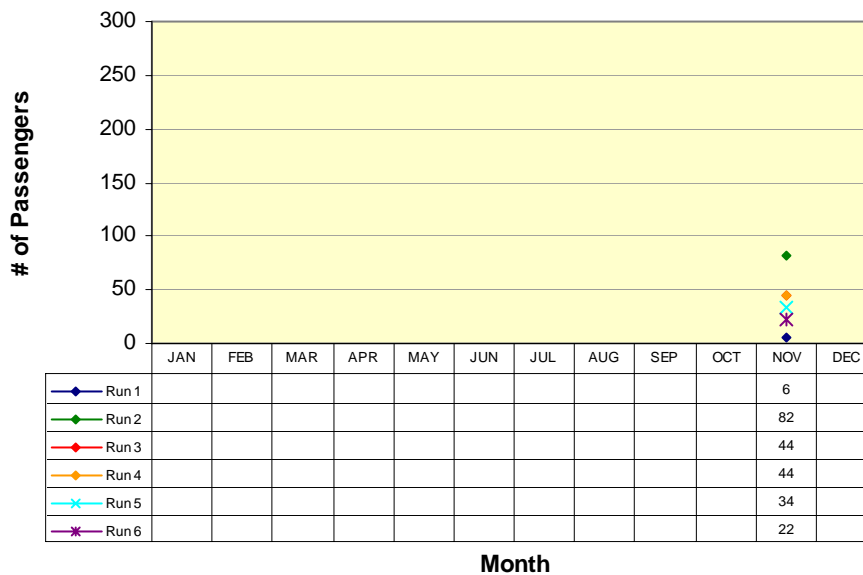
Route 1a(E) (Rancho Calaveras to San Andreas*)



RUN 1:	La Contenta	6:30am
	Govt Center	6:55am
RUN 2:	Valley Oak Center	8:35am
	Govt Center	9:00am
RUN 3:	La Contenta	11:45am
	Govt Center	12:20pm
RUN 4:	La Contenta	1:35pm
	Govt Center	2:00pm
RUN 5:	La Contenta	3:15pm
	Govt Center	3:40pm
RUN 6:	La Contenta	4:45pm
	Govt Center	5:10pm
RUN 7:	La Contenta	6:25pm
	Govt Center	6:50pm

**Does not include Lodi Service runs*

Route 1a(W) (Government Center to Rancho Calaveras*)



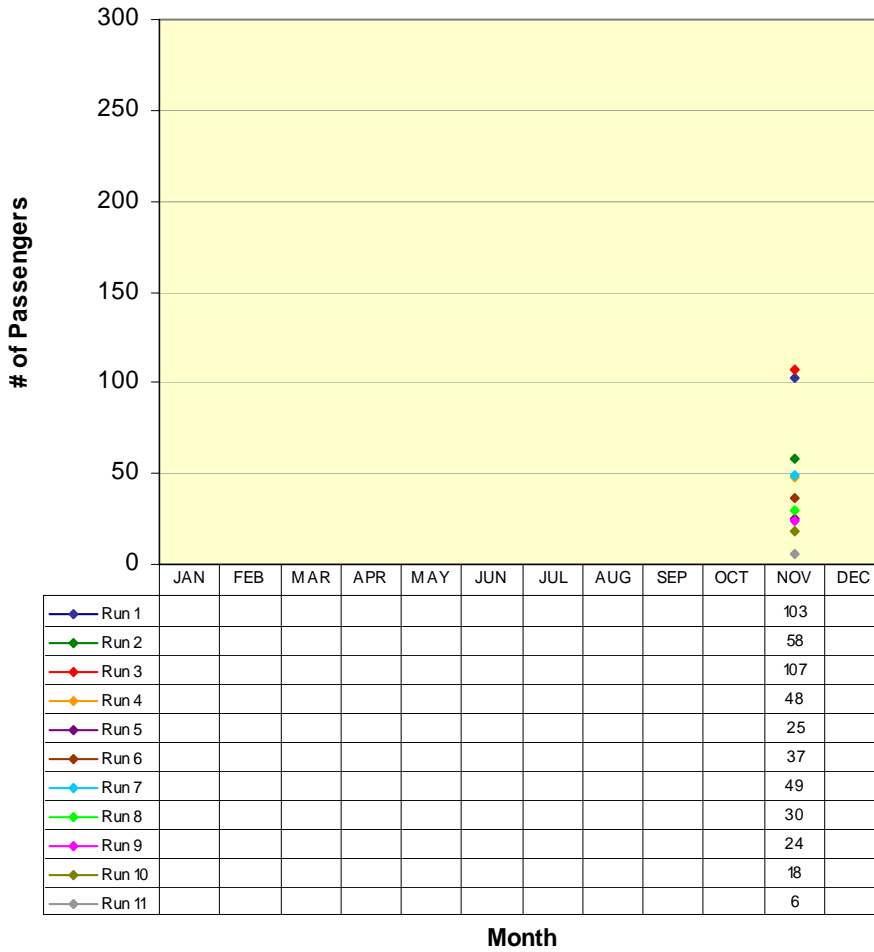
RUN 1:	Govt Center	8:00am
	La Contenta	8:25am
RUN 2:	Govt Center	11:20am
	La Contenta	11:45am
RUN 3:	Govt Center	1:05pm
	La Contenta	1:30pm
RUN 4:	Govt Center	2:50pm
	La Contenta	3:15pm
RUN 5:	Govt Center	4:20pm
	La Contenta	4:45pm
RUN 6:	Govt Center	5:55pm
	La Contenta	6:25pm

** Does not include Lodi Service runs*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)

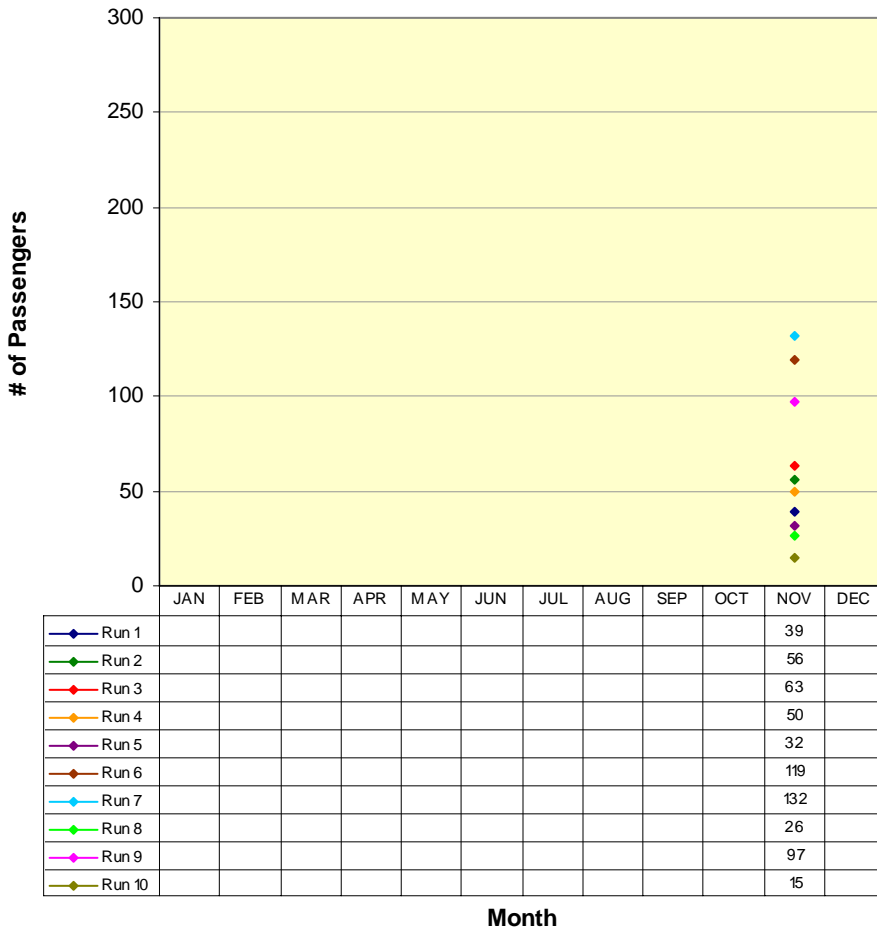


RUN 1:	Govt Center	6:55am
	Save Mart	7:15am
RUN 2:	Govt Center	7:55am
	Save Mart	8:20am
RUN 3:	Govt Center	9:00am
	Save Mart	9:20am
RUN 4:	Govt Center	11:38am
	Save Mart	11:55am
RUN 5:	Govt Center	12:15pm
	Save Mart	12:35pm
RUN 6:	Govt Center	2:00pm
	Save Mart	2:20pm
RUN 7:	Govt Center	2:40pm
	Save Mart	3:00pm
RUN 8:	Govt Center	3:40pm
	Save Mart	4:00pm
RUN 9:	Govt Center	5:10pm
	Save Mart	5:30pm
RUN 10:	Govt Center	6:50pm
	Save Mart	7:10pm
RUN 11:	Govt Center	7:40pm
	Save Mart	8:00pm

ROUTE 1b

San Andreas / Angels Camp

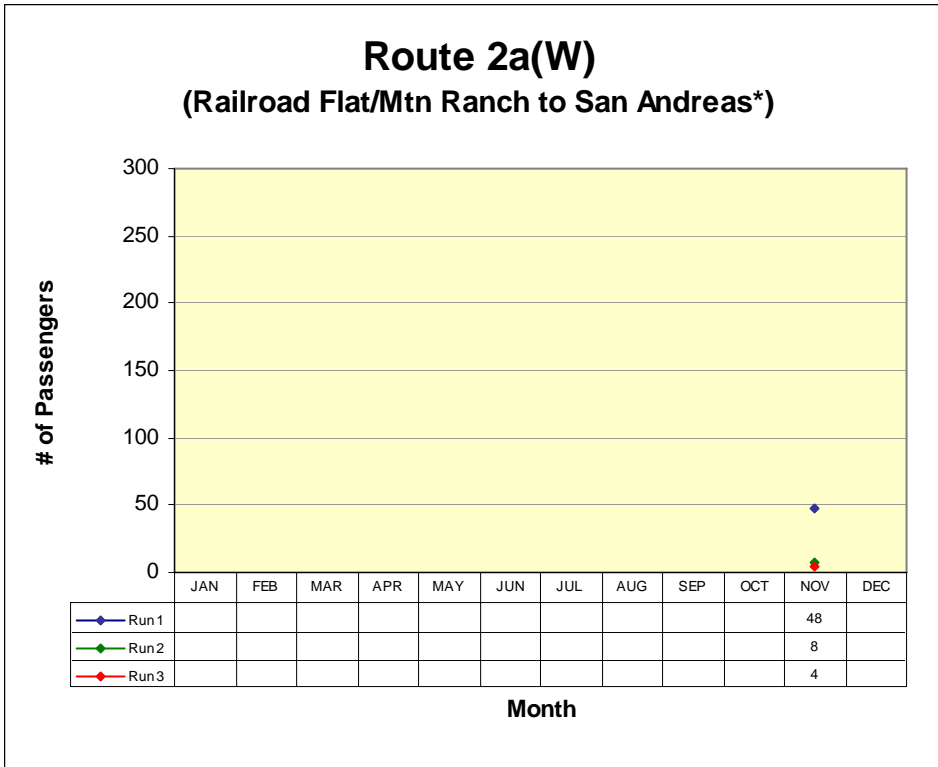
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:20am
Govt Center	7:55am
RUN 2:	
Save Mart	8:35am
Govt Center	9:00am
RUN 3:	
Save Mart	11:00am
Govt Center	11:20am
RUN 4:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 5:	
Save Mart	12:45pm
Govt Center	1:05pm
RUN 6:	
Save Mart	2:30pm
Govt Center	2:50pm
RUN 7:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 8:	
Save Mart	4:50pm
Govt Center	5:10pm
RUN 9:	
Save Mart	5:35pm
Govt Center	5:55pm
RUN 10:	
Save Mart	7:10pm
Govt Center	7:30pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

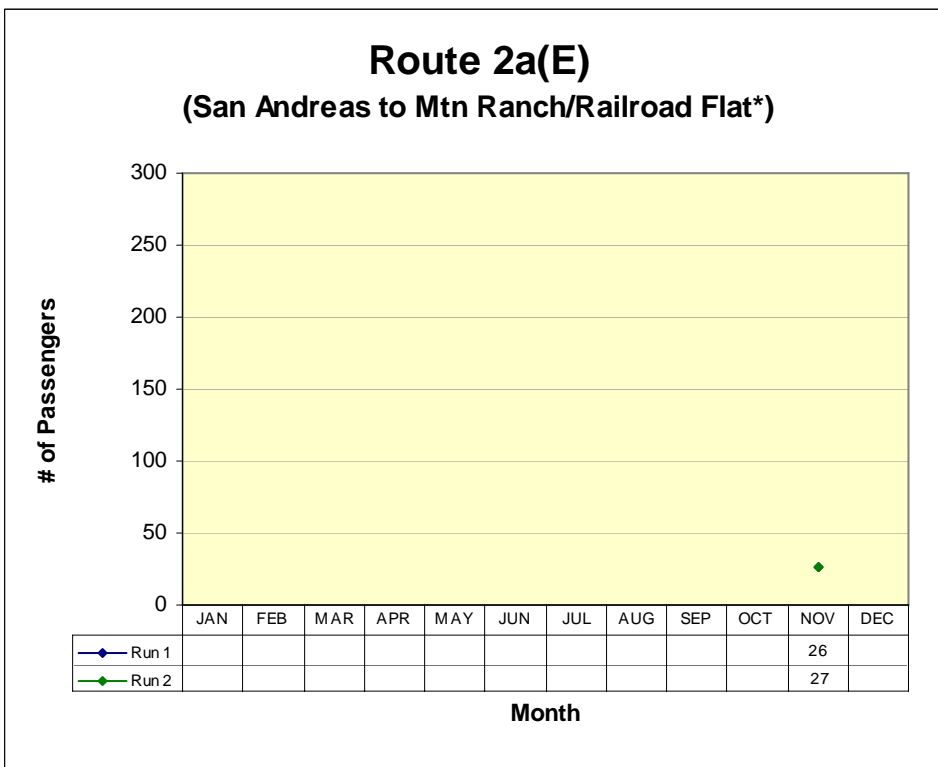


RUN 1:
Community Center 7:00am
Govt Center 7:40am

RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am

RUN 3:
Community Center 6:15pm
Govt Center 6:45pm

**Not all runs begin in same location*



RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am

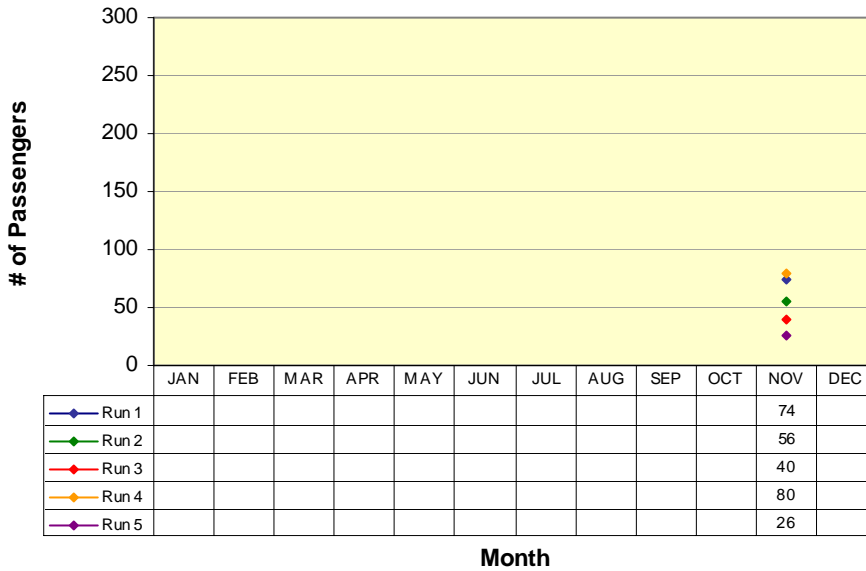
RUN 2:
Govt Center 5:45pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

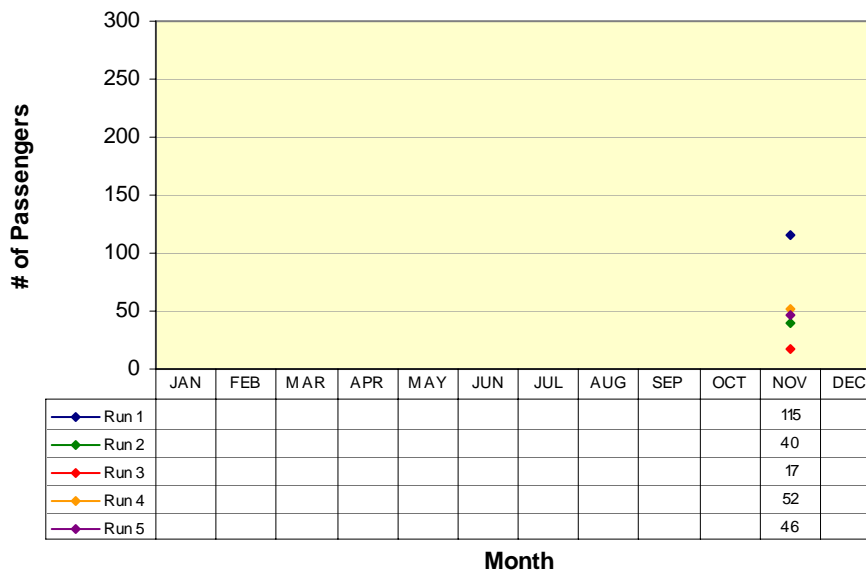
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

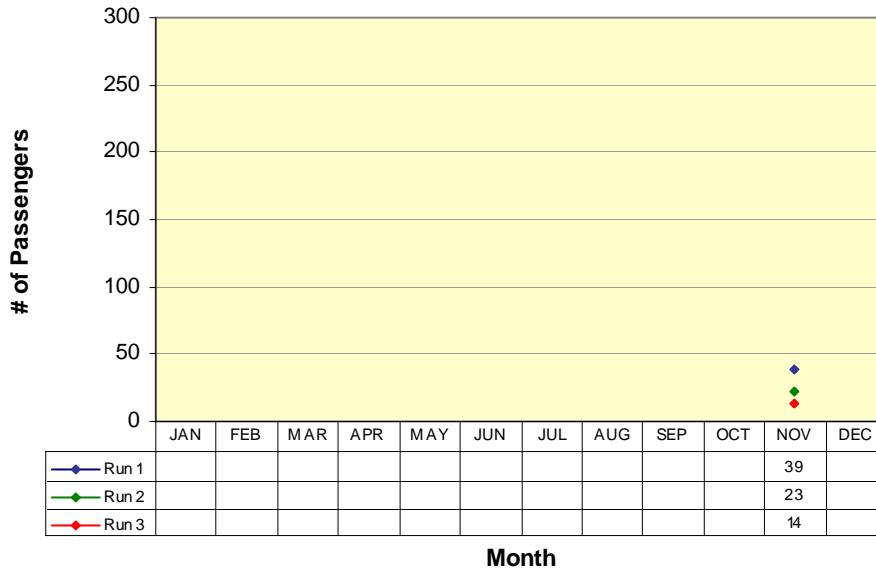


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	2:37pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

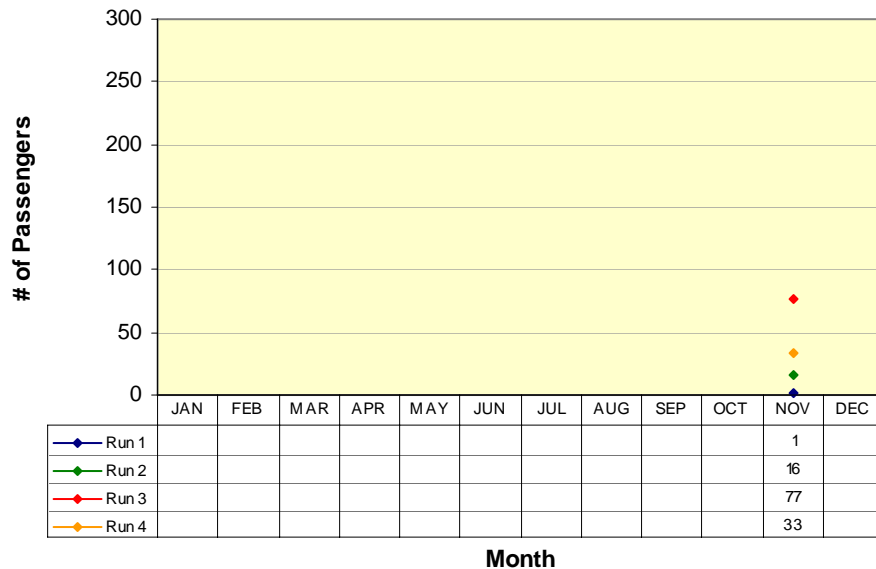
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:50am
Govt Center 7:40am
RUN 2:
Community Hall 11:00am
Govt Center 11:50am
RUN 3:
Community Hall 4:00pm
Govt Center 4:50pm

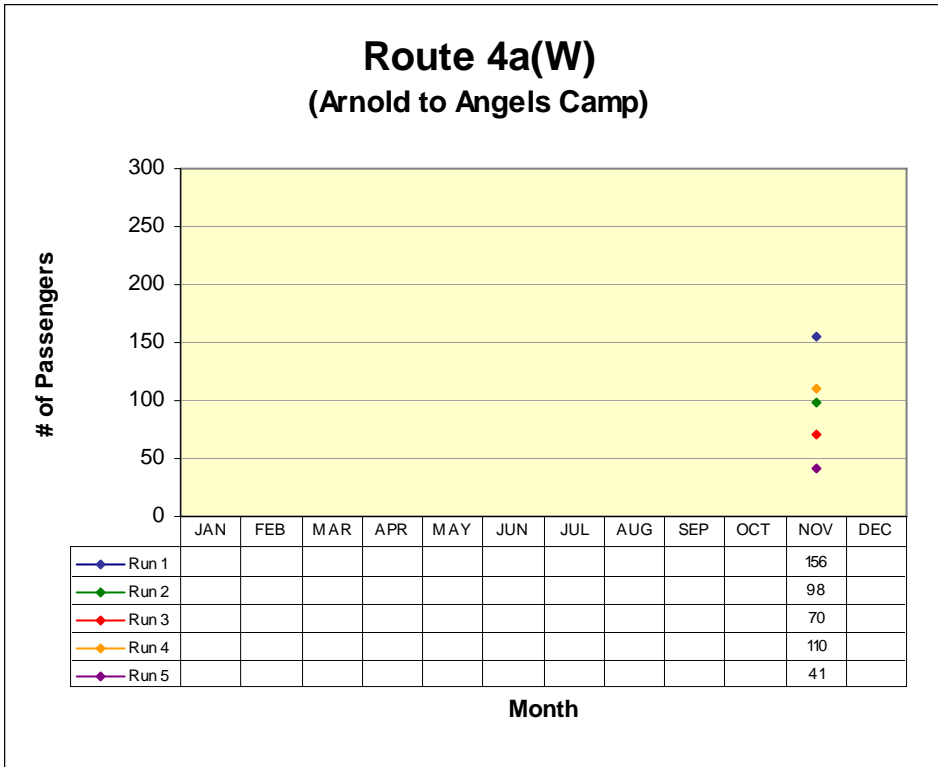
Route 3(E) (San Andreas to West Point)



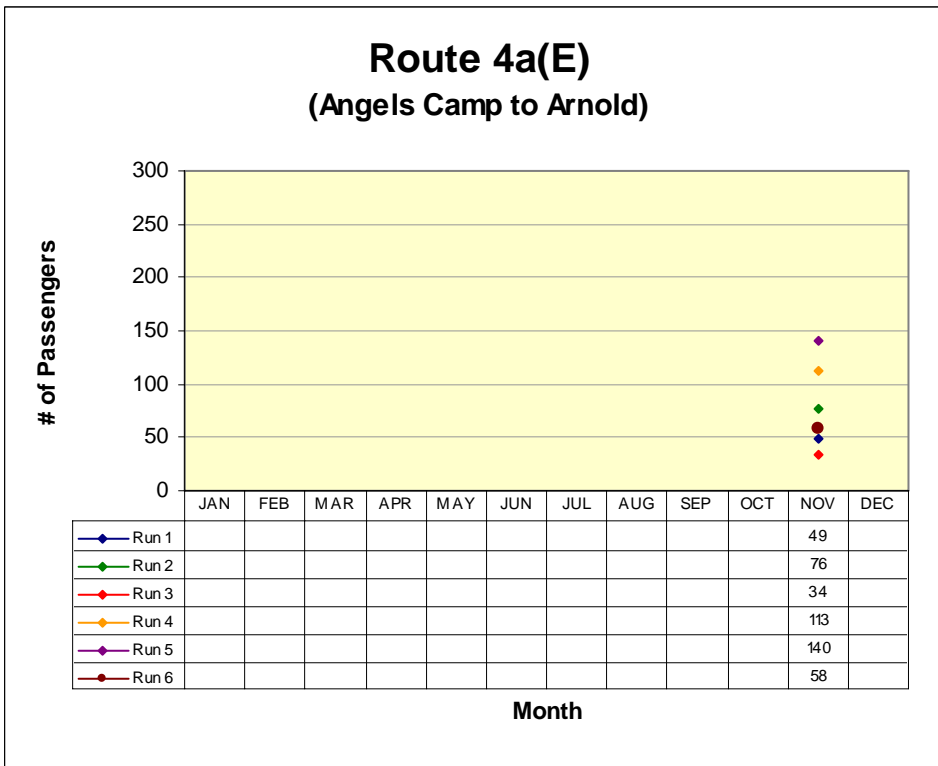
RUN 1:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 2:
Govt Center 10:00am
Community Hall 10:50am
RUN 3:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 4:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

Arnold / Avery / Forest Meadows / Murphys / Angels Camp



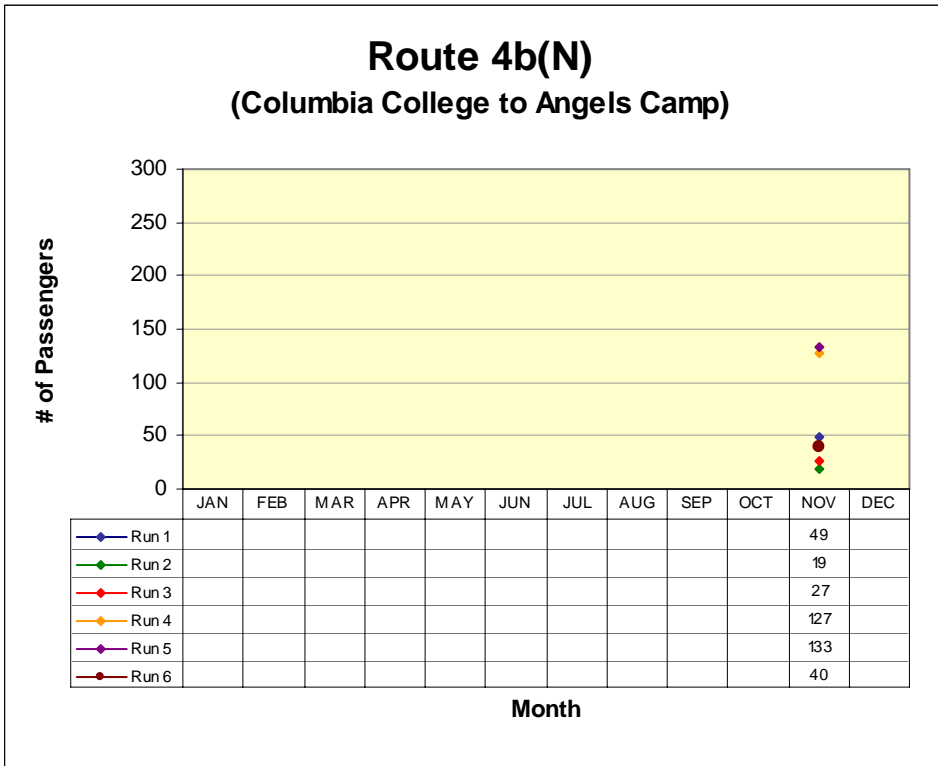
RUN 1:	Post Office	6:15am
	Save Mart	7:15am
RUN 2:	Post Office	9:30am
	Save Mart	10:10am
RUN 3:	Post Office	12:00pm
	Save Mart	12:45pm
RUN 4:	Post Office	3:00pm
	Save Mart	4:00pm
RUN 5:	Post Office	6:25pm
	Save Mart	7:04pm



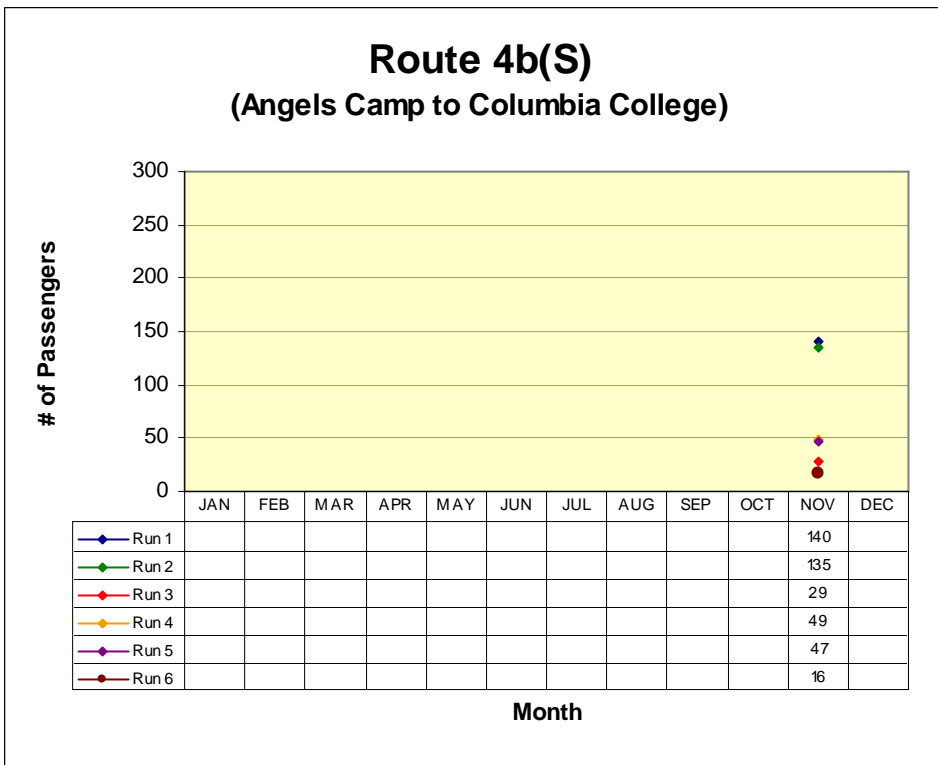
RUN 1:	Save Mart	5:44am
	Post Office	6:15am
RUN 2:	Save Mart	8:35am
	Post Office	9:15am
RUN 3:	Save Mart	11:00am
	Post Office	11:40am
RUN 4:	Save Mart	2:20pm
	Post Office	3:00pm
RUN 5:	Save Mart	5:35pm
	Post Office	6:15pm
RUN 6:	Save Mart	9:47pm
	Post Office	10:27pm

Route 4b

Angels Camp / Calaveras Center / Columbia College



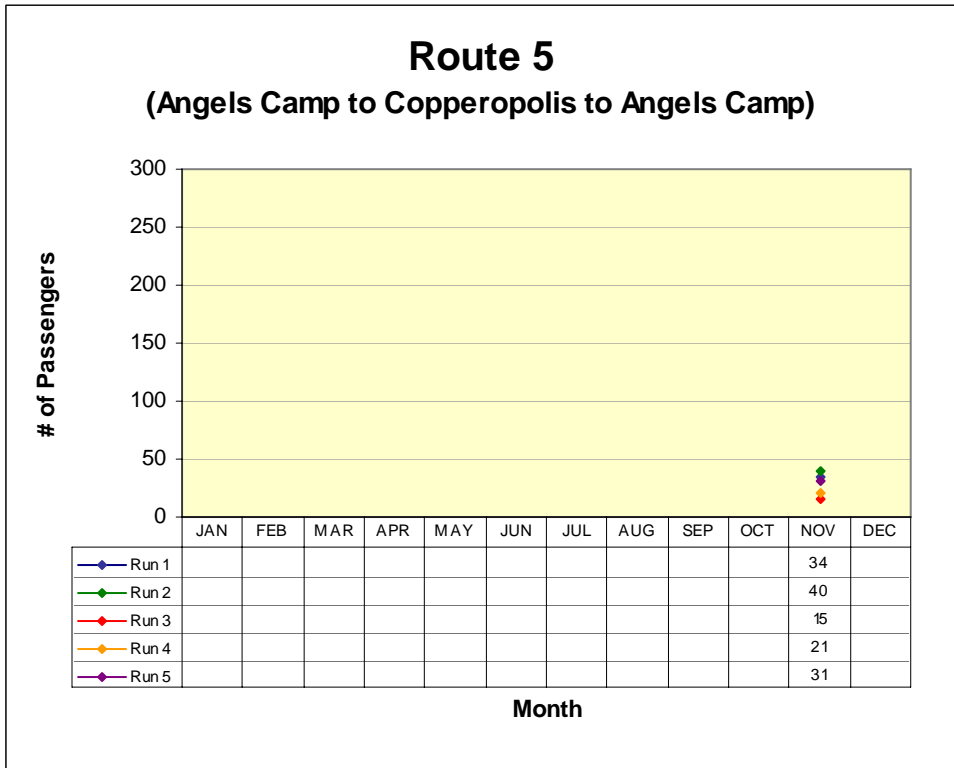
RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	11:08am
Save Mart	12:00pm
RUN 4:	
Oak Pavilion	1:40pm
Save Mart	2:20pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm



RUN 1:	
Save Mart	7:15am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:10am
Oak Pavilion	10:52am
RUN 4:	
Save Mart	12:45pm
Oak Pavilion	1:30pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Route 5

Angels Camp / Copperopolis / Angels Camp

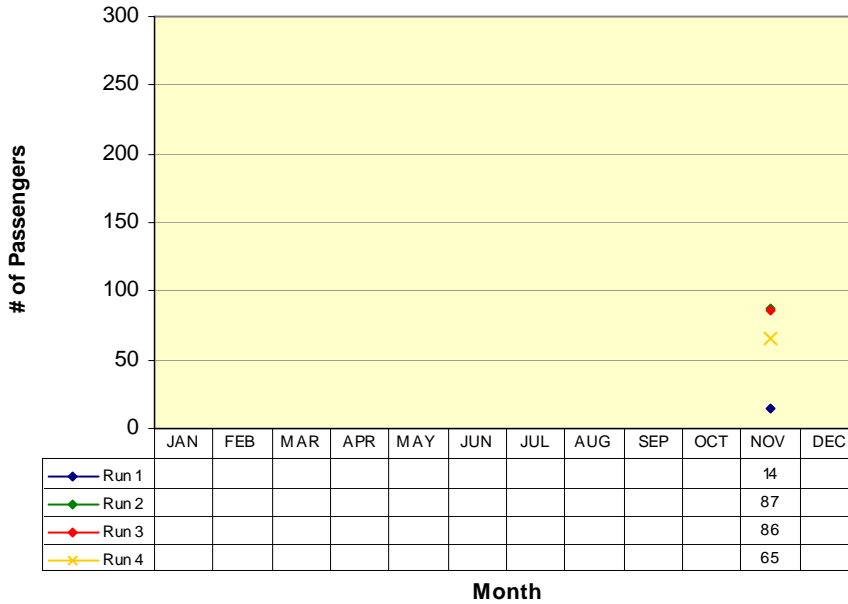


RUN 1:	
Save Mart	6:15am
Save Mart	7:15am
RUN 2:	
Save Mart	11:00am
Save Mart	12:00pm
RUN 3:	
Save Mart	12:00pm
Save Mart	1:00pm
RUN 4:	
Save Mart	3:00pm
Save Mart	4:00pm
RUN 5:	
Save Mart	5:35pm
Save Mart	6:35pm

Route 6

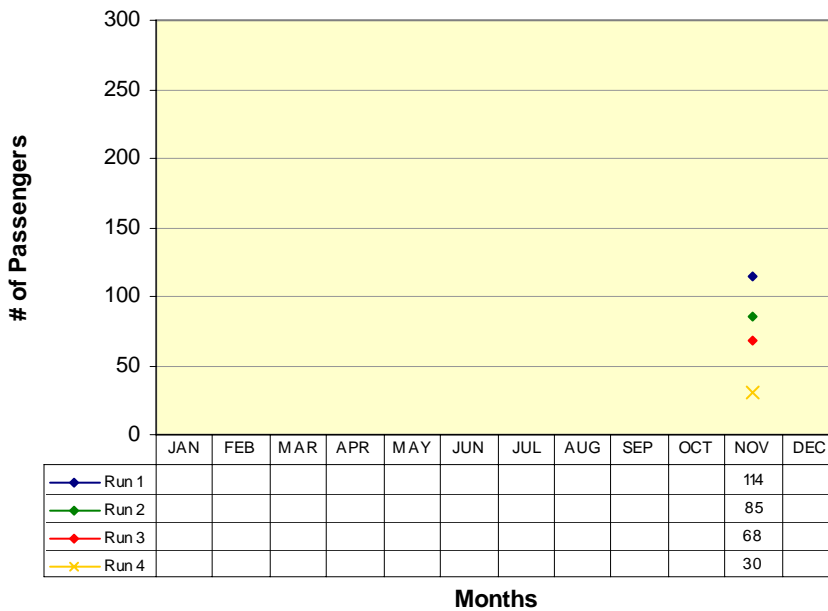
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:	Govt Center	5:50am
	Lodi Station	6:45am
RUN 2:	Govt Center	9:05am
	Lodi Station	10:15am
RUN 3:	Govt Center	12:20pm
	Lodi Station	1:15pm
RUN 4:	Govt Center	5:10pm
	Lodi Station	6:15pm

Lodi to San Andreas (E)



RUN 1:	Lodi Station	6:50am
	Govt Center	7:55am
RUN 2:	Lodi Station	10:30am
	Govt Center	11:38am
RUN 3:	Lodi Station	1:30pm
	Govt Center	2:40pm
RUN 4:	Lodi Station	6:30pm
	Govt Center	7:40pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	351413	0	523	0.0	523		Head gasket seal
Bus 50	423510	3329	20790	9.8	12,076		
Bus 51	416553	4422	20050	10.0	65,503		
Bus 52	309376	3813	13805	6.8	8,859		
Bus 53	431093	0	0	0.0	0		Damaged beyond repair
Bus 54	260512	4324	29770	9.7	15,954		
Bus 55	239666	5030	22956	9.3	64,263		
Bus 56	164627	8211	18233	14.4	15,361		
Bus 57	192891	4355	27775	9.6	0		
Bus 442	191081	3655	18766	8.3	812	\$2,166.05	Transmission
Bus 1135	19548	3061	19548	8.8	19,548		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
11/1	16:00	1	55	SaveMart	Waiting for transfers	19
11/1	16:20	1 / Lodi	55	Govt Center	Catching up from transfers	21
11/1	16:00	4	54	SaveMart	Deviations & flagdowns	19
11/2	16:00	1	55	SaveMart	Waiting for transfers	16
11/2	16:20	1 / Lodi	55	Govt Center	Catching up from transfers	20
11/2	15:20	4	54	Arnold P.O.	Deviations & flagdowns	16
11/2	16:00	4	54	SaveMart	Deviations & flagdowns	18
11/7	15:00	4	442	Arnold P.O.	Deviations & flagdowns	22
11/8	11:00	2	51	Govt Center	New deviations, trouble locating	18
11/14	7:58	4	51	Columbia	Deviations & flagdowns	16
11/14	7:55	3	55	Govt Center	Wire loose on destination sign	25
11/15	6:15	4	51	Arnold P.O.	Deviations & flagdowns	20
11/16	6:15	4	442	Arnold P.O.	Deviations & flagdowns	18
11/16	16:45	1	442	La Contenta	Gas leak in town - detour	16

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
11/16	17:10	1	442	Govt Center	Catching up from gas leak	25
11/16	17:35	1	442	SaveMart	Catching up from gas leak	20
11/16	17:55	1	442	Govt Center	Catching up from gas leak	20
11/16	18:25	1	442	La Contenta	Catching up from gas leak	18
11/16	18:50	1	442	Govt Center	Catching up from gas leak	24
11/16	19:10	1	442	SaveMart	Catching up from gas leak	26
11/16	17:10	1	57	Govt Center	Late due to gas leak in S.A.	25
11/16	17:35	4	57	SaveMart	Catching up from gas leak	18
11/16	18:25	4	57	Arnold P.O.	Catching up from gas leak	19
11/16	17:10	1 / Lodi	56	Govt Center	Deviations & flagdowns	17
11/16	17:27	Lodi	56	Valley Oak	Catching up from deviations	18
11/16	11:38	1 / Lodi	56	S.A. Post Office	Wheelchair & deviations	24
11/16	12:00	1	56	SaveMart	Catching up from deviations	21
11/19	12:00	4	442	Arnold P.O.	Bus broke down - switched out	35

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
11/19	12:45	4 / 1	57	SaveMart	Catching up bus exchange	31
11/19	13:05	1	57	Govt Center	Catching up bus exchange	32
11/19	13:35	1	57	La Contenta	Catching up from bus exchange & deviations	39
11/19	15:00	4	50	Arnold P.O.	Deviations & flagdowns	25
11/20	6:15	4	51	Arnold P.O.	Deviations & flagdowns	22
11/20	15:00	3	51	Arnold P.O.	Deviations & flagdowns	21

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconciled	Completed By
Destination sign not working	57	2-Nov	Repair gears	3-Nov	RB
Loud engine squeal	50	5-Nov	Inspect, found waterpump bearing and fan clutch seized, replaced parts	7-Nov	RB
Waterpump leaking	54	14-Nov	Replaced waterpump, thermostat, fan clutch, a/c compressor and power steering pump	20-Nov	RB
Heater not working	50	15-Nov	Replace vacuum hose to heater box assembly	16-Nov	RB
Interior lights intermittent	50	24-Oct	Replace interior light switch and secure panel / wiring	16-Nov	RB
Transmission broken	442	19-Nov	Replace transmission	28-Nov	RB
Power steering pump not operational	57	27-Nov	Parts on order	pending	pending

