



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
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To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of October. On time percentage for service in October was 95%.

Trends:

When comparing September and October we found there were 1,264 more passenger trips in October than September. The total passenger trips reported for October also include trip counts for November 1 and 2.

Route 1 had 2,112 passenger trips in September, and had 2,367 passenger trips in October. There was an increase of 255 passenger trips on Route 1 in October.

Route 2 had 663 passenger trips in September and 895 passenger trips in October. There was an increase of 232 passenger trips on Route 2 in October.

Route 3 had 202 passenger trips in September and 348 passenger trips in October. There was an increase of 146 passenger trips on Route 3 in October.

Route 4 had 2,251 passenger trips in September and 2,742 passenger trips in October. There was an increase of 491 passenger trips on Route 4 in October.

The Lodi route had 488 passenger trips in September and 628 passenger trips in October. There was an increase of 140 passenger trips on The Lodi Route in October.

Comments/Compliments/Complaints:

There were no comments, compliments, or complaints received in the month of October.

Safety and Training:

The Safety Meetings for the month of October were held on Wednesday October 10. The main focus of these meetings was vehicle fires.

There were no preventable or non preventable incidents involving Calaveras Transit buses, or Employees during the month of October.

Overview:

We saw passenger trips increase during the month of October. We look forward to continuing to see increased passenger trips with the implementation of service to Copperopolis scheduled to start November 5.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	11/1/2007
Due Date	NET 30
	12/1/2007

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee October 2007	4080	\$21,056.67	\$21,056.67
1152.45	Variable October 2007	4080	\$38.41	\$44,265.60
	Subtotal			
8.83	Grape Stomp Shuttle	4080	\$38.41	\$339.16
	Subtotal			\$65,661.43
1161.28	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$30,217.24)	-\$30,217.24
	SubTotal			\$35,444.19
	TOTAL			\$35,444.19



III. Deposit Summary (Includes Nov. 1 & 2, 2007)

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
10/2	10/1	\$45.00		\$151.00		\$196.00
10/3	10/2	\$1,297.00		\$115.50		\$1,412.50
10/4	10/3	\$72.50		\$119.00		\$191.50
10/5	10/4	\$12.50		\$123.00		\$135.50
10/9	10/5, 10/8	\$50.00		\$250.00		\$300.00
10/10	10/9	\$12.50		\$128.00		\$140.50
10/11	10/10	\$412.00		\$131.00		\$543.00
10/12	10/11	\$52.50		\$135.50		\$188.00
10/15	10/12	\$20.00		\$112.00		\$132.00
10/16	10/15	\$17.50		\$160.50		\$178.00
10/17	10/16	\$320.00		\$123.00		\$443.00
10/18	10/17	\$20.00		\$155.50		\$175.50
10/19	10/18	\$22.50		\$119.50		\$142.00
10/22	10/19	\$15.00		\$186.50		\$201.50
10/23	10/22	\$27.50		\$107.50		\$135.00
10/24	10/23	\$2.50		\$120.00		\$122.50
10/25	10/24	\$20.00		\$119.00		\$139.00
10/26	10/25	\$2.50		\$136.50		\$139.00
10/30	10/26, 10/29	\$164.00		\$248.00		\$412.00
10/31	10/30	\$517.50		\$124.00		\$641.50
11/1	10/31	\$0.00		\$125.50		\$125.50
11/2	11/1	\$1,388.00		\$120.50		\$1,508.50
11/6	11/2	\$98.00		\$120.50		\$218.50
		\$4,589.00	\$0.00	\$3,231.50	\$0.00	\$7,820.50

Notes:

November 1st, 2nd & 6th deposit for October vault count

Matches county deposit records?

IV. Current Month Operational Statistics

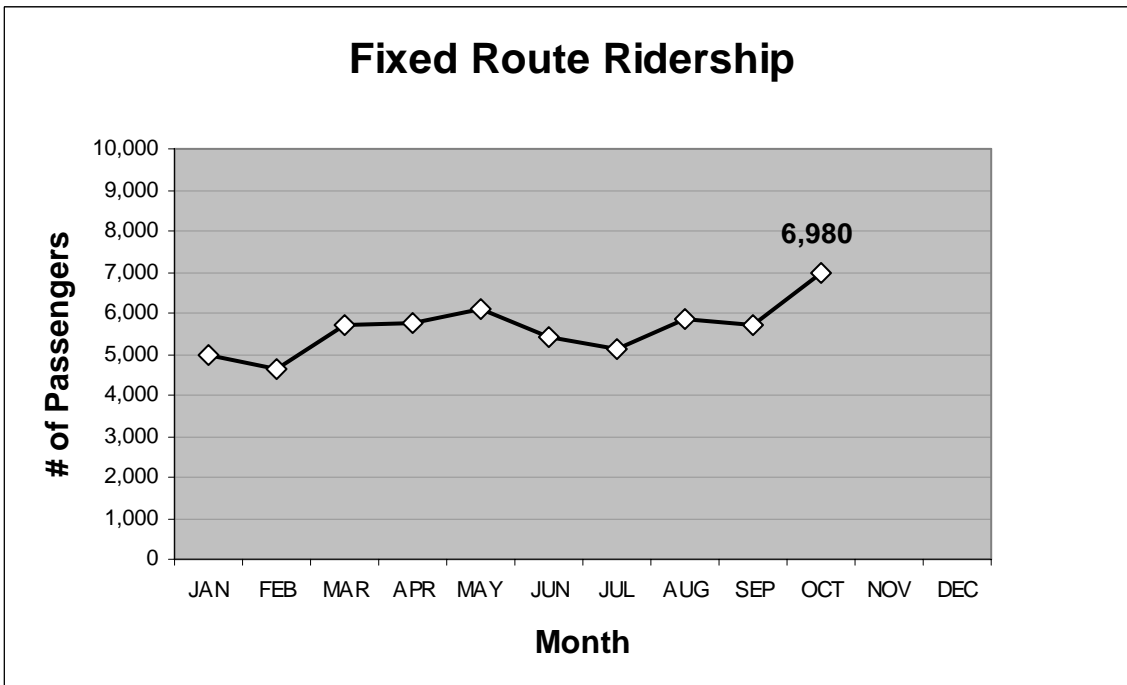
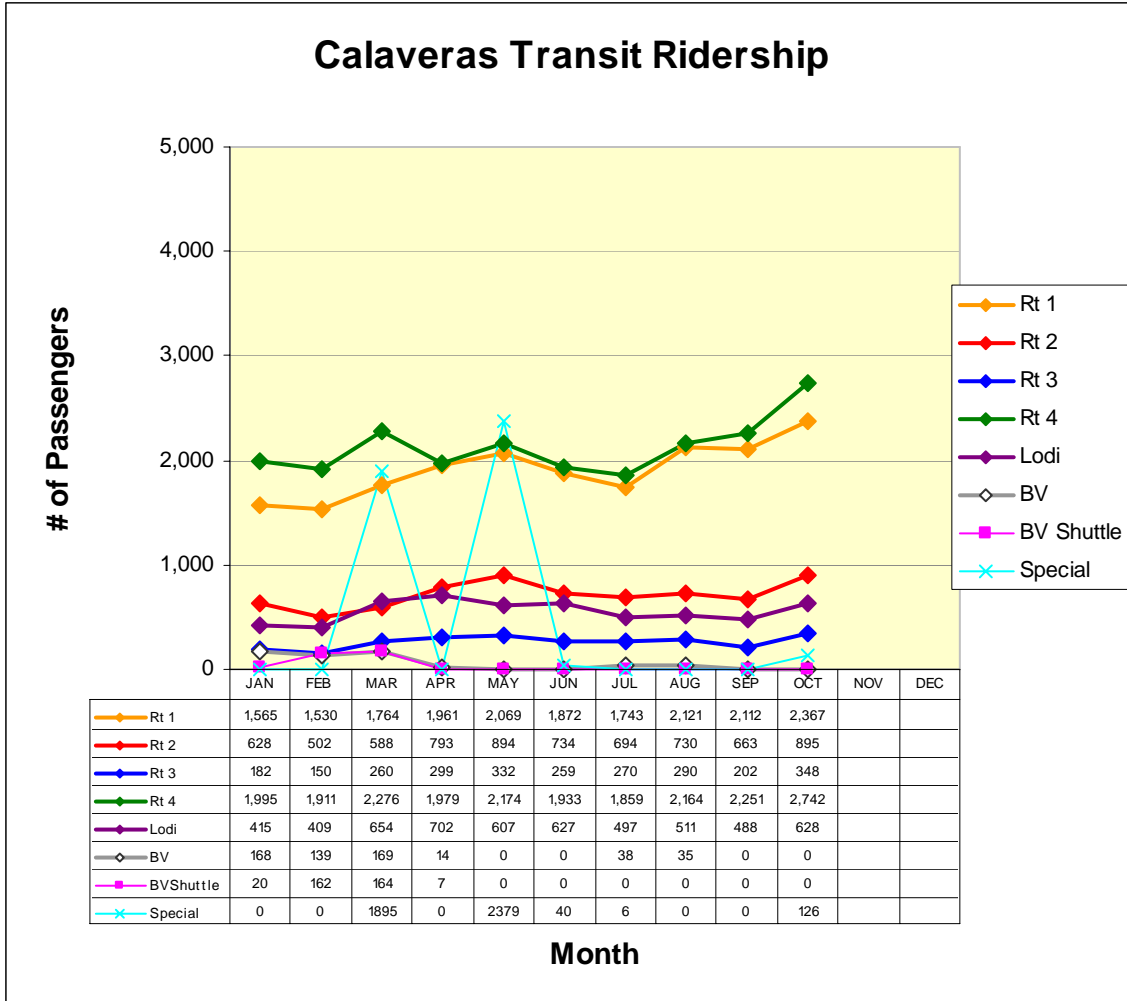
	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	6352	628	126	0	0	7,106
Vehicle Hours	1289.23	181.58	9.83	0.00	0.00	1,480.65
Vehicle Service Hours	1083.58	171.40	8.83	0.00	0.00	1,263.82
Operating Days	25	25	1	0	0	26
Vehicle Service Miles	31,482	5,649	115	0	0	37,246

Includes November 1 & 2, 2007

	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	491	195	126	796	243	1,851
Cash Discount	393	159	81	648	138	1,419
Pass Regular	62	10	1	30	5	108
Pass Discount	256	174	41	275	74	820
Ticket Regular	97	103	35	56	42	333
Ticket Discount	255	65	9	332	30	691
Transfer	641	153	17	443	71	1,325
Promo	0	0	0	0	0	0
Free	114	11	15	67	19	226
Day Pass	58	25	23	95	6	207
Total Passenger #	2,367	895	348	2,742	628	6,980

Includes November 1 & 2, 2007

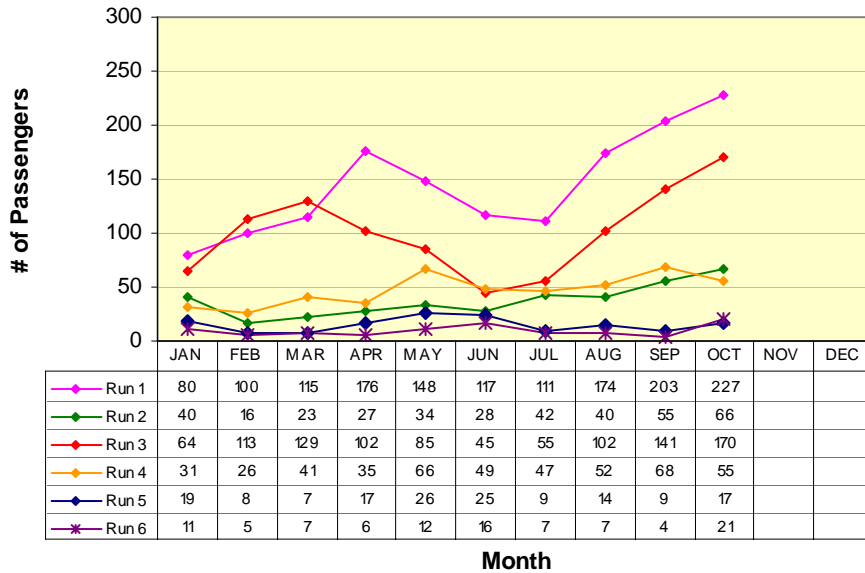
V. Ridership Trends (Includes Nov. 1 & 2, 2007)



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

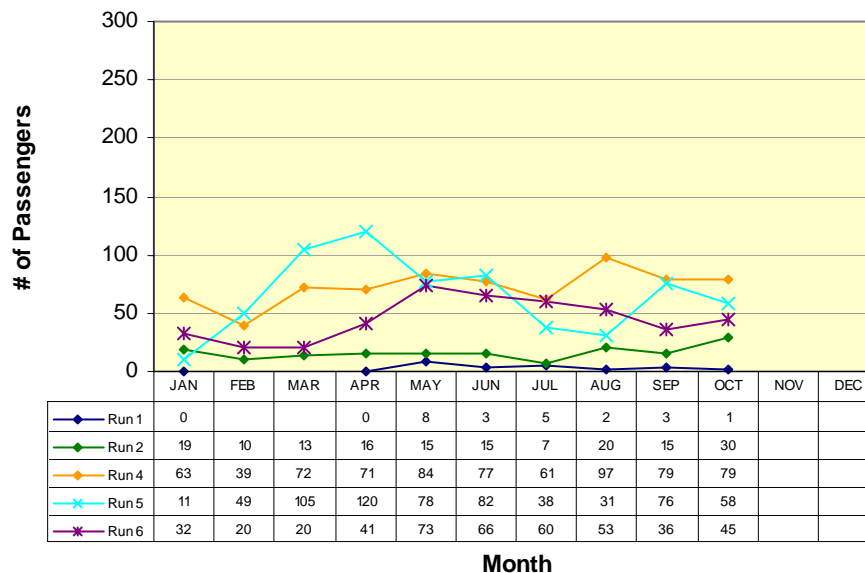
Route 1a(E) (Rancho Calaveras to San Andreas*)



- RUN 1:**
La Contenta (S) 7:00am
Govt Center 7:40am
- RUN 2:**
Valley Oak Center 7:57am
Govt Center 8:16am
- RUN 3:**
La Contenta (N) 8:22am
Govt Center 9:11am
- RUN 4:**
La Contenta (N) 11:54am
Govt Center 12:19pm
- RUN 5:**
Valley Oak Center 5:00pm
Govt Center 5:20pm
- RUN 6:**
La Contenta (N) 5:49pm
Govt Center 6:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



- RUN 1: (#)**
Govt Center 6:40am
La Contenta (S) 7:00am
- RUN 2:**
Govt Center 7:40am
Valley Oak Center 7:56am
- RUN 3: (X)**
Govt Center 3:45pm
Valley Oak Center 5:00pm
- RUN 4:**
Govt Center 11:20am
La Contenta (N) 11:54am
- RUN 5:**
Govt Center 1:00pm
Valley Oak Center 1:17pm
- RUN 6:**
Govt Center 5:15pm
La Contenta (N) 5:49pm

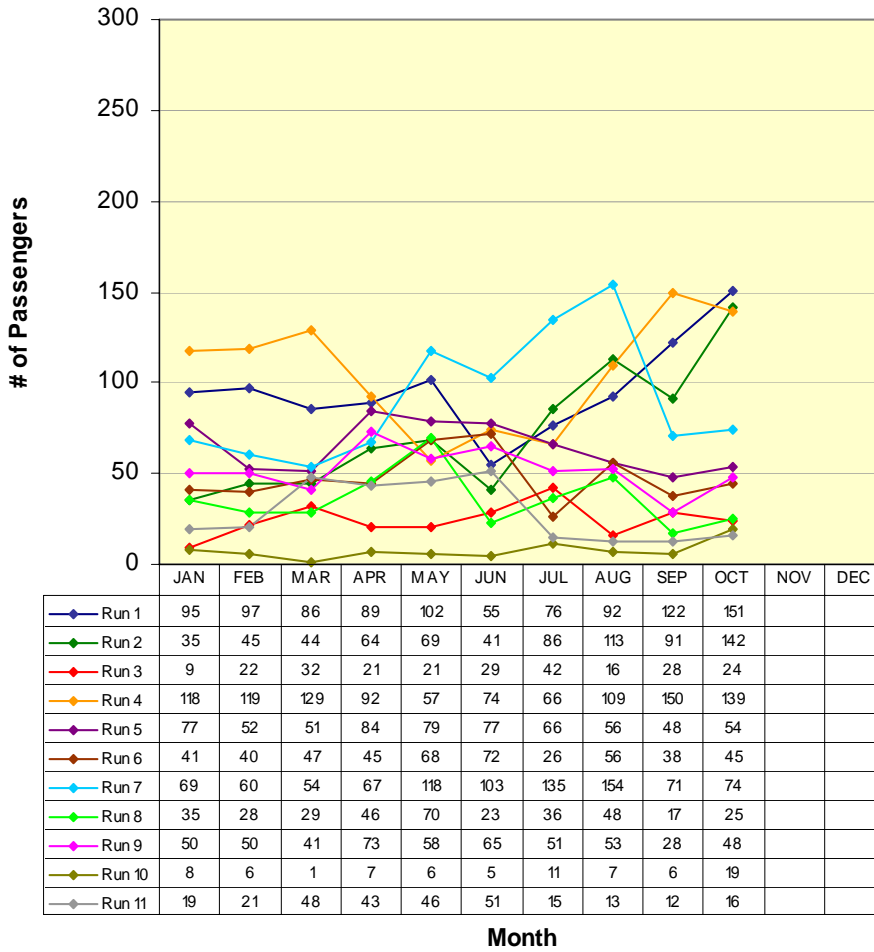
(#) New run started 4/25/07
(X) Former Milton Run

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



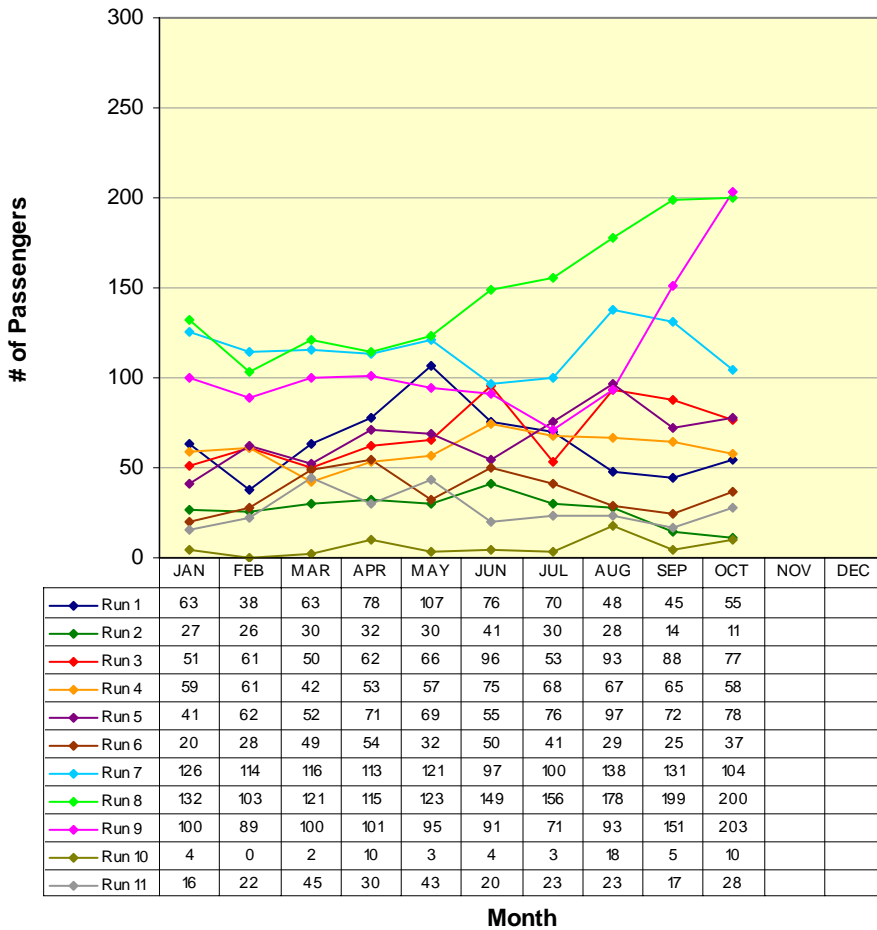
RUN 1:	S.A. Post Office	6:45am
	Visitor's Center	7:10am
RUN 2:	Govt Center	7:40am
	Visitor's Center	8:00am
RUN 3:	Govt Center	8:16am
	Visitor's Center	8:34am
RUN 4:	Govt Center	9:11am
	Visitor's Center	9:30am
RUN 5:	Govt Center	11:38am
	Visitor's Center	12:00pm
RUN 6:	Govt Center	12:19pm
	Visitor's Center	12:40pm
RUN 7:	Govt Center	2:40pm
	Visitor's Center	3:00pm
RUN 8:	Govt Center	3:20pm
	Visitor's Center	4:00pm
RUN 9:	Govt Center	5:15pm
	Visitor's Center	5:35pm
RUN 10:	Govt Center	6:14pm
	Visitor's Center	6:35pm
RUN 11:	Govt Center	7:08pm
	Visitor's Center	7:30pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

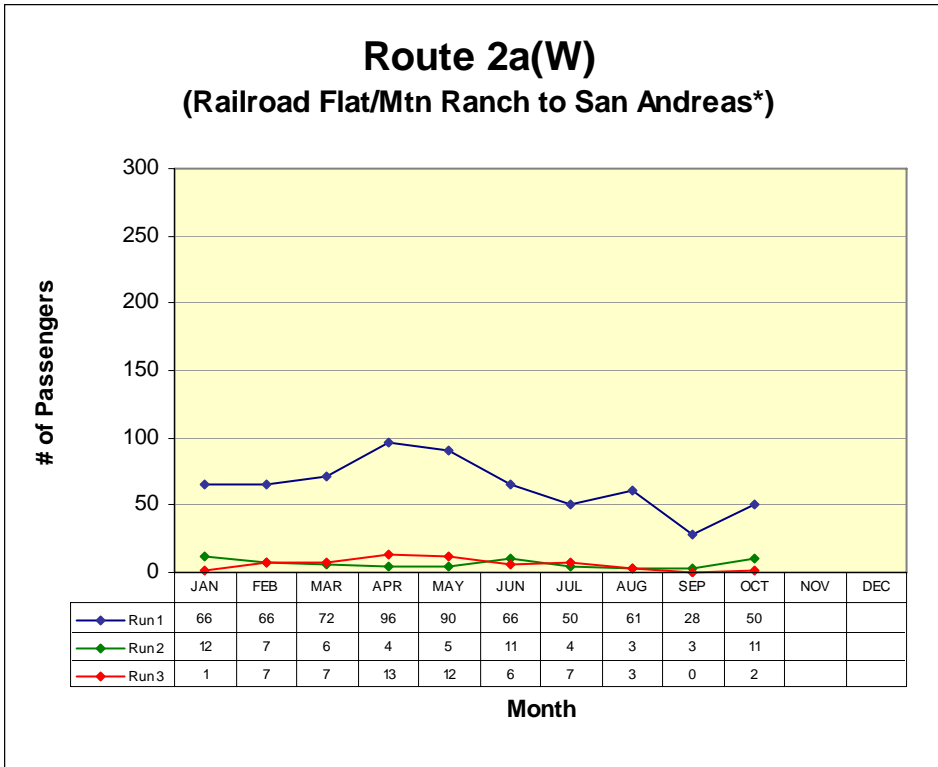
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:10am
Govt Center	7:40am
RUN 2:	
Save Mart	8:00am
H.S. St. / Hwy. 49	8:24am
RUN 3:	
Save Mart	9:00am
Govt Center	9:20am
RUN 4:	
Save Mart	11:00am
Govt Center	11:20am
RUN 5:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 6:	
Save Mart	12:40pm
Govt Center	1:00pm
RUN 7:	
Save Mart	3:00pm
Govt Center	3:20pm
RUN 8:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 9:	
Save Mart	5:35pm
H.S. St. / Hwy. 49	5:59pm
RUN 10:	
Save Mart	6:35pm
H.S. St. / Hwy. 49	6:59pm
RUN 11:	
Save Mart	7:30pm
H.S. St. / Hwy. 49	7:54pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

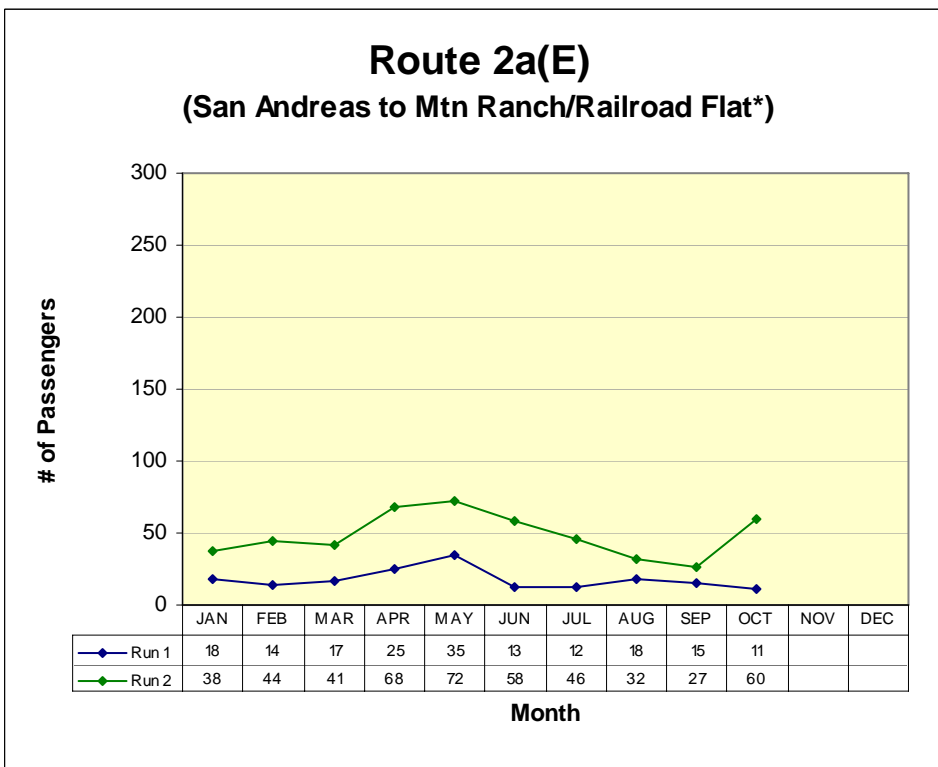


RUN 1:
Community Center 7:00am
Govt Center 7:40am

RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am

RUN 3:
Community Center 6:30pm
Govt Center 7:00pm

**Not all runs begin in same location*



RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am

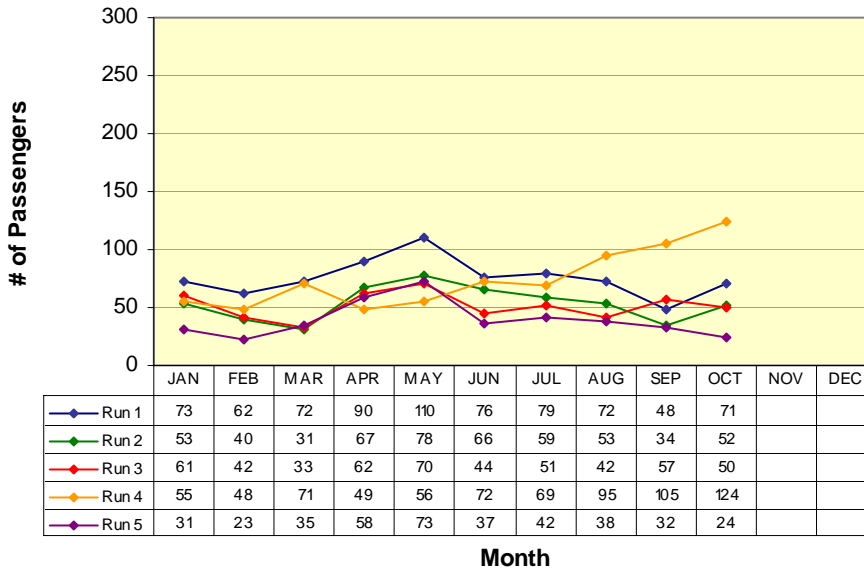
RUN 2:
Govt Center 5:55pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

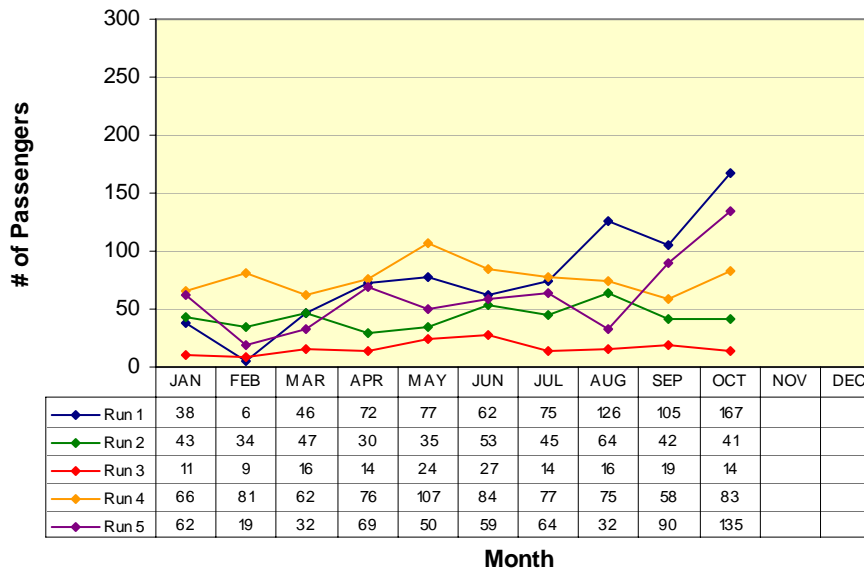
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

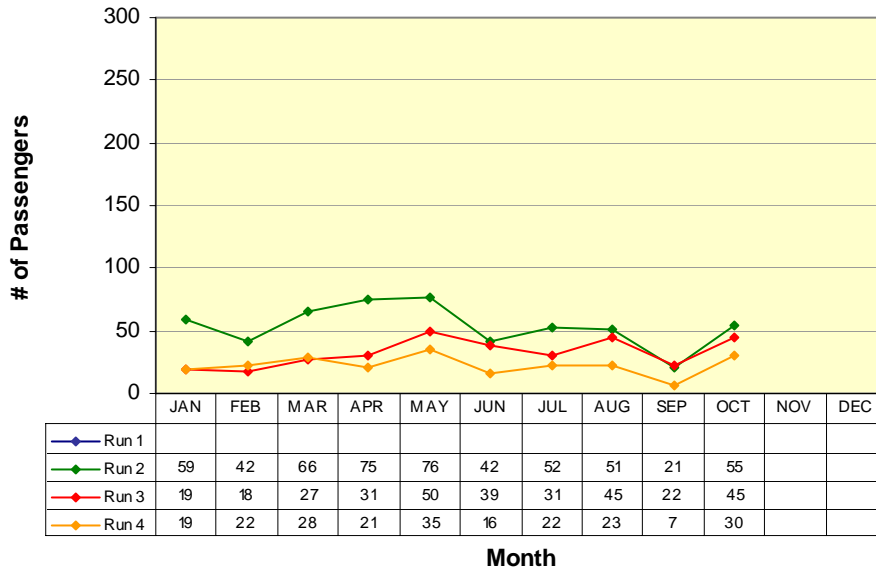


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	3:00pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

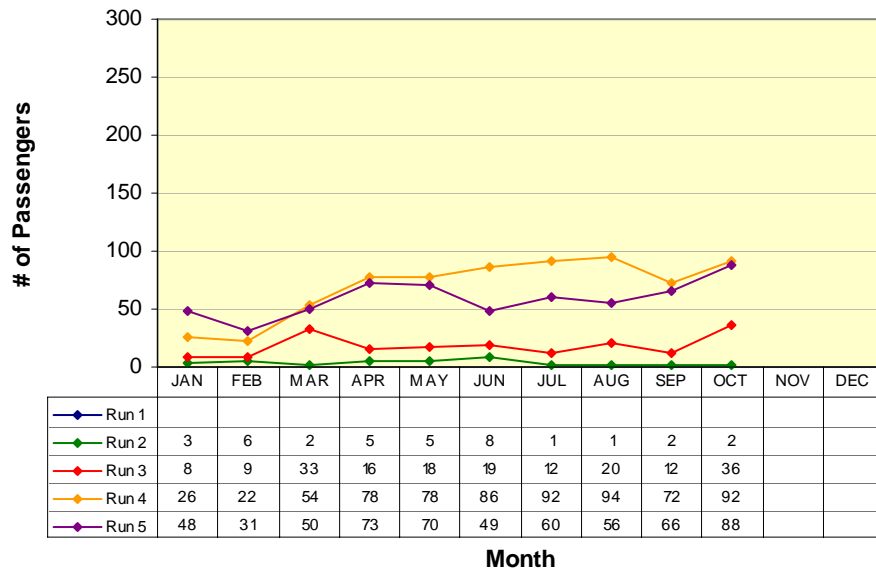
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:00am
Govt Center 6:50am
RUN 2:
Community Hall 6:50am
Govt Center 7:40am
RUN 3:
Community Hall 11:00am
Govt Center 11:50am
RUN 4:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

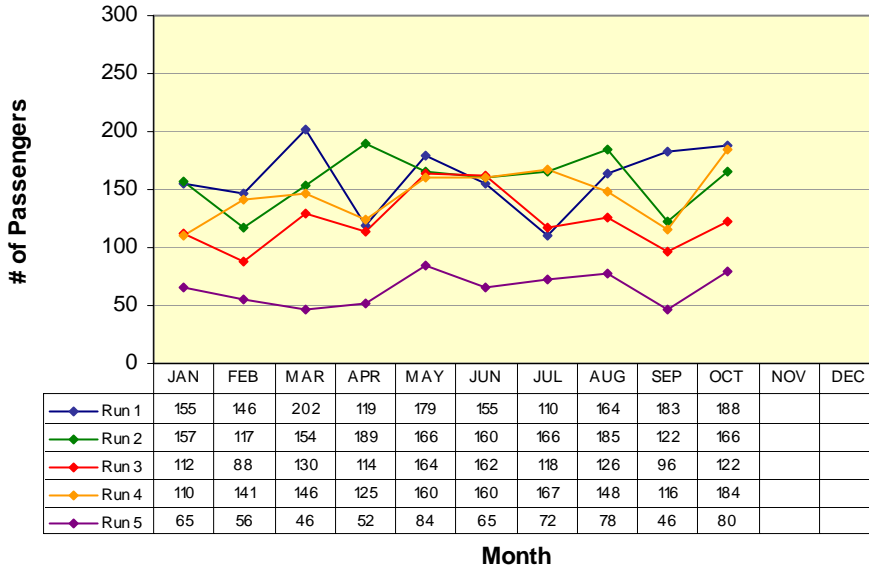


RUN 1:
Moke Hill STP 5:35am
Community Hall 6:00am
RUN 2:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 3:
Govt Center 10:00am
Community Hall 10:50am
RUN 4:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 5:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

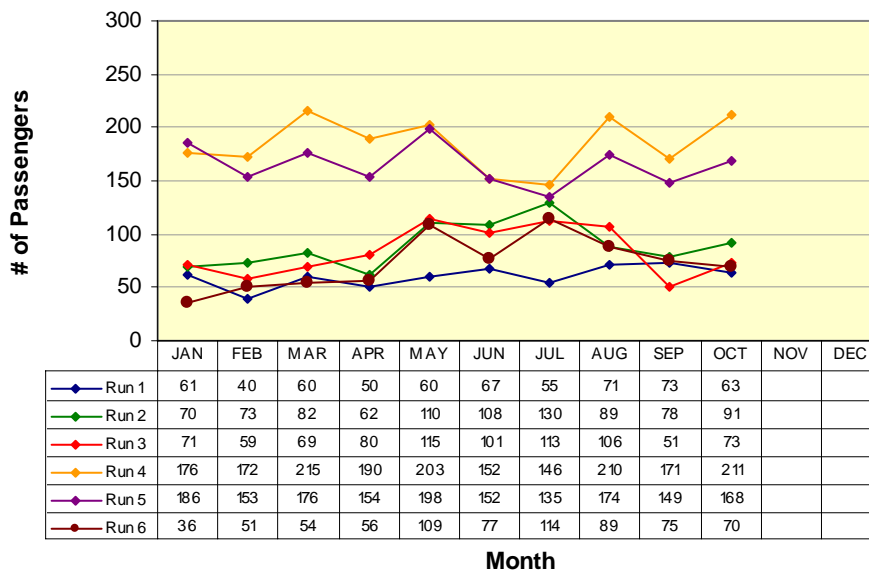
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:15am
Save Mart	7:10am
RUN 2:	
Post Office	9:20am
Save Mart	10:00am
RUN 3:	
Post Office	12:35pm
Save Mart	1:13pm
RUN 4:	
Post Office	3:20pm
Save Mart	4:00pm
RUN 5:	
Post Office	6:25pm
Save Mart	7:04pm

Route 4a(E) (Angels Camp to Arnold)

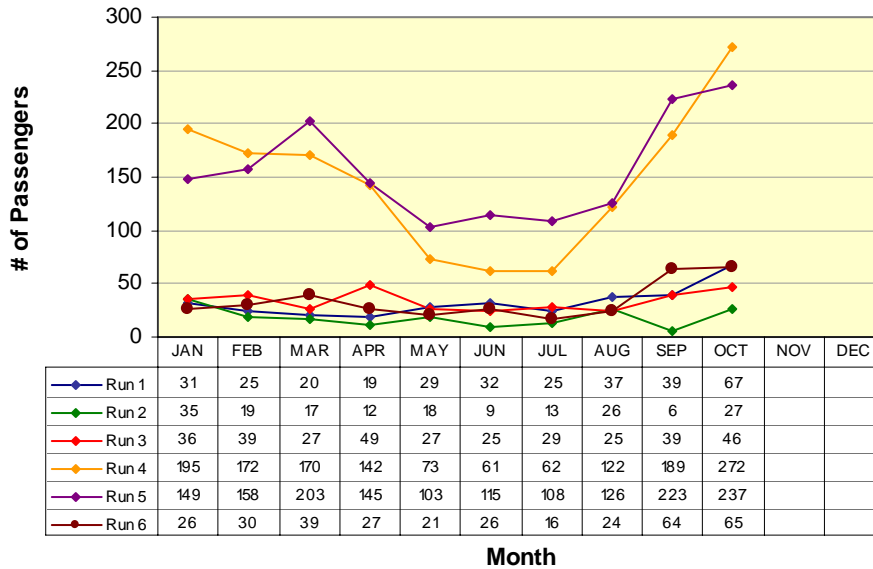


RUN 1:	
Save Mart	5:44am
Post Office	6:15am
RUN 2:	
Save Mart	8:35am
Post Office	9:15am
RUN 3:	
Save Mart	11:25am
Post Office	12:05pm
RUN 4:	
Save Mart	2:37pm
Post Office	3:17pm
RUN 5:	
Save Mart	5:35pm
Post Office	6:15pm
RUN 6:	
Save Mart	9:47pm
Post Office	10:27pm

Route 4b

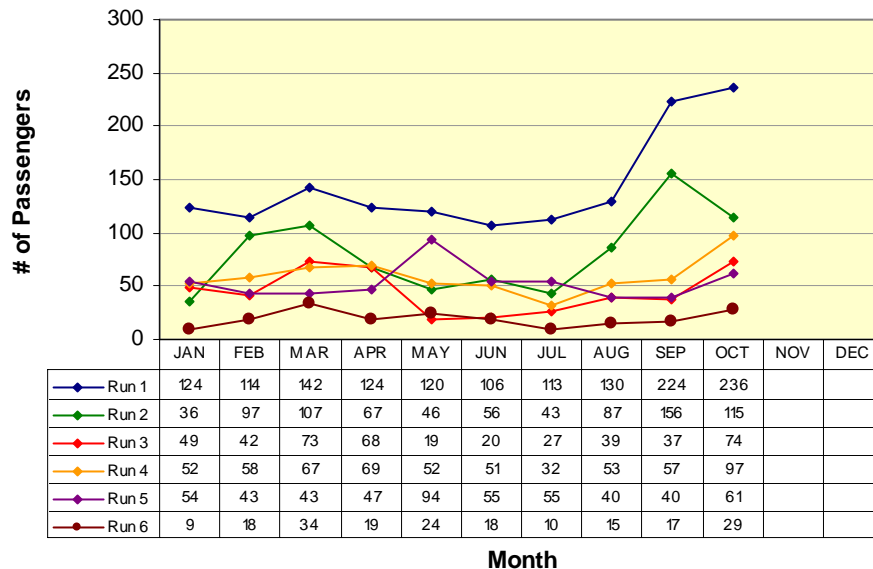
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	10:48am
Save Mart	11:25am
RUN 4:	
Oak Pavilion	2:00pm
Save Mart	2:37pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

Route 4b(S) (Angels Camp to Columbia College)

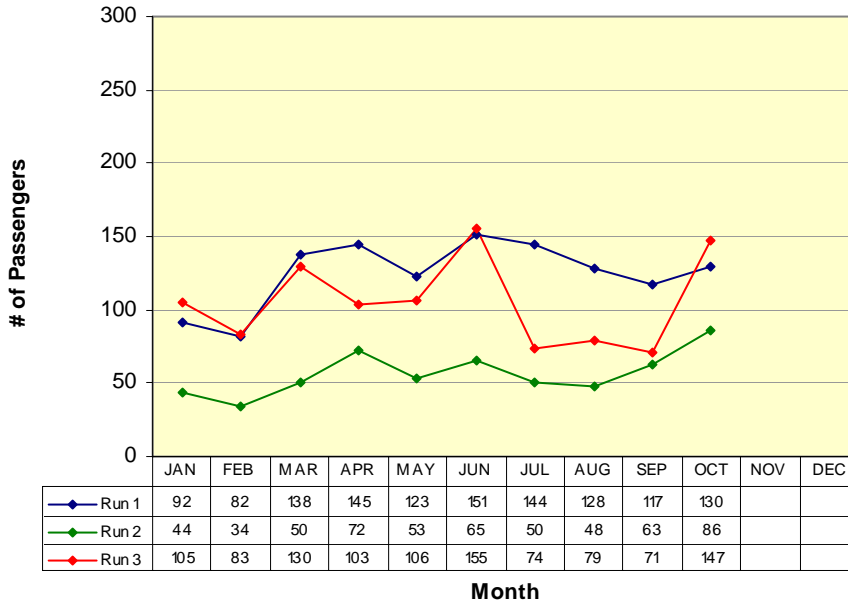


RUN 1:	
Save Mart	7:10am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:00am
Oak Pavilion	10:42am
RUN 4:	
Save Mart	1:13pm
Oak Pavilion	1:55pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Lodi

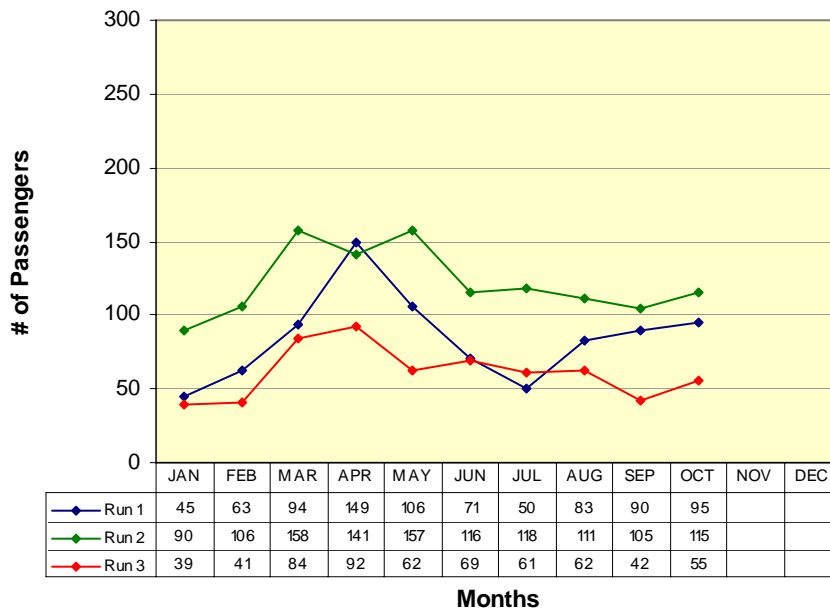
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:20am
Lodi Station 10:15am
RUN 2:
Govt Center 12:20pm
Lodi Station 1:15pm
RUN 3:
Govt Center 4:20pm
Lodi Station 5:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 10:30am
Govt Center 11:38am
RUN 2:
Lodi Station 1:30pm
Govt Center 2:40pm
RUN 3:
Lodi Station 6:00pm
Govt Center 7:08pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	351413	0	523	0.0	523		OOS
Bus 50	420181	6069	17461	9.4	8,747		
Bus 51	412131	3356	15628	10.4	61,081		
Bus 52	305563	5046	9992	6.9	5,046	\$2,413.98	Rear end
Bus 53	431093	0	0	0.0	0		OOS
Bus 54	256188	6528	25446	10.0	11,630		
Bus 55	234636	2855	17926	8.9	59,233		
Bus 56	156416	295	10022	0.8	10,150	\$3,188.00	Turbo and computer
Bus 57	188536	6343	23420	9.4	25,966		
Bus 442	187426	5554	15111	9.7	15,111		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/1	16:00	1	55	SaveMart	Waiting for transfers	33
10/1	16:20	Lodi	55	Govt Center	Catching up from previous	30
10/1	15:20	4	56	Arnold P.O.	Deviations & flag downs	23
10/1	16:00	4	56	SaveMart	Deviations & flag downs	33
10/2	16:00	1	54	SaveMart	Waiting for transfers	18
10/2	16:20	Lodi	54	Govt Center	Catching up from previous	17
10/2	16:00	4	56	SaveMart	Deviations & flag downs	20
10/3	16:00	1	50	SaveMart	Waiting for transfers	18
10/3	16:20	Lodi	50	Govt Center	Catching up from previous	18
10/3	16:00	4	57	SaveMart	Deviations & flag downs	18
10/4	16:00	1	50	SaveMart	Waiting for transfers	17
10/4	16:20	Lodi	50	Govt Center	Catching up from previous	17
10/4	16:00	4	57	SaveMart	Deviations & flag downs	16
10/5	6:15	4	56	Arnold P.O.	Deviations & flag downs	18

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/5	10:00	4	56	SaveMart	Deviations & flagdowns	25
10/5	10:48	4	56	Columbia	Catching up from previous	17
10/5	11:25	4	56	SaveMart	Catching up from previous	17
10/5	17:15	1	56	Govt Center	Bus having power issues	18
10/5	17:49	1	56	La Contenta	Bus having power issues	29
10/5	15:00	1	57	SaveMart	Deviations & flagdowns	23
10/5	15:20	1	57	Govt Center	Catching up from previous	32
10/5	16:00	1	57	SaveMart	Waiting for transfers	24
10/5	16:20	Lodi	57	Govt Center	Catching up from previous	22
10/5	15:20	4	442	Arnold P.O.	Deviations & flagdowns	20
10/5	16:00	4	442	SaveMart	Deviations & flagdowns	19
10/8	10:00	4	57	SaveMart	Deviations & flagdowns	20
10/9	6:15	4	57	Arnold P.O.	Deviations & flagdowns	21
10/9	10:00	4	57	SaveMart	Deviations & flagdowns	17

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/10	6:15	4	54	Arnold P.O.	Deviations & flagdowns	21
10/10	7:10	4	54	SaveMart	Catching up from previous	18
10/10	9:11	1	442	Govt Center	Missed pickup	23
10/10	9:30	4	442	SaveMart	Catching up from previous	23
10/10	7:10	1	57	SaveMart	Waiting for transfers	21
10/10	16:00	1	50	SaveMart	Waiting for transfers	17
10/10	16:20	Lodi	50	Govt Center	Catching up from previous	17
10/10	15:20	4	54	Arnold P.O.	Deviations & flagdowns	16
10/10	16:00	4	54	SaveMart	Catching up from previous	17
10/11	6:15	4	54	Arnold P.O.	Deviations & flagdowns	29
10/11	10:00	4	54	SaveMart	Deviations & flagdowns	26
10/11	16:00	1	50	SaveMart	Waiting for transfers	22
10/11	16:20	Lodi	50	Govt Center	Catching up from previous	20
10/11	16:00	4	54	SaveMart	Deviations & flagdowns	21

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/12	6:15	4	54	Arnold P.O.	Deviations & flagdowns	19
10/12	10:00	4	54	SaveMart	Deviations & flagdowns	18
10/12	15:20	1	50	Govt Center	Accident blocking road	25
10/12	16:00	1	50	SaveMart	Catching up from previous	25
10/12	16:20	Lodi	50	Govt Center	Catching up from previous	28
10/16	6:15	4	54	Arnold P.O.	Deviations & flagdowns	17
10/17	6:15	4	54	Arnold P.O.	Deviations & flagdowns	29
10/17	7:10	4	54	SaveMart	Deviations & flagdowns	18
10/17	7:10	1	51	SaveMart	Waiting for transfers	18
10/17	16:00	1	442	SaveMart	Waiting for transfers	18
10/17	16:20	Lodi	442	Govt Center	Catching up from previous	18
10/17	16:00	4	57	SaveMart	Deviations & flagdowns	18
10/18	6:15	4	51	Arnold P.O.	Deviations & flagdowns	22
10/18	9:20	4	51	Arnold P.O.	Deviations & flagdowns	18

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/18	10:00	4	51	SaveMart	Deviations & flagdowns	30
10/18	16:00	4	51	SaveMart	Deviations & flagdowns	19
10/19	6:15	4	54	Arnold P.O.	Deviations & flagdowns	20
10/19	16:00	1	57	SaveMart	Waiting for transfers	20
10/19	16:20	Lodi	57	Govt Center	Catching up from previous	17
10/19	15:20	4	50	Arnold P.O.	Deviations & flagdowns	18
10/19	16:00	4	50	SaveMart	Deviations & flagdowns	20
10/22	16:00	1	56	SaveMart	Waiting for transfers	22
10/22	16:20	Lodi	56	Govt Center	Catching up from previous	23
10/22	16:00	4	55	SaveMart	Deviations & flagdowns	22
10/24	6:15	4	51	Arnold P.O.	Deviations & flagdowns	16
10/24	9:46	4	442	Utica Park	Deer hit bus, door glass knocked out, passengers taken by 10:05am bus	19
10/25	16:00	1	442	SaveMart	Waiting for transfers	25

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
10/25	16:20	Lodi	442	Govt Center	Catching up from previous	22
10/25	16:00	4	56	SaveMart	Deviations & flagdowns	18
10/30	6:15	4	56	Arnold P.O.	Deviations & flagdowns	18
10/30	16:00	1	50	SaveMart	Waiting for transfers	25
10/30	16:20	Lodi	50	Govt Center	Catching up from previous	26
10/30	15:20	4	56	Arnold P.O.	Deviations & flagdowns	17
10/30	16:00	4	56	SaveMart	Deviations & flagdowns	25

IX. Wheelchair Lift Use

For the month of: October 2007

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
10/4	54	Bear Mt. Apts.	Dr. Oliver	14:56	15:09	1
10/4	54	Dr. Oliver	Bear Mt. Apts.	16:19	16:36	1
10/23	442	Columbia College	Save Mart	10:22	10:57	1