



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performance was checked throughout the month of June, Of the 224 driver runs checked 189 or 84% were on time.

Trends:

When comparing May and June we found there were 651 fewer passenger trips in June than in May.

Route 1 had 2,069 passenger trips in May, and had 1,872 passenger trips in June. There was a decrease of 197 passenger trips on Route 1 in June.

Route 2 had 894 passenger trips in May and 734 passenger trips in June. There was a decrease of 160 passenger trips on Route 2 in June.

Route 3 had 332 passenger trips in May and 259 passenger trips in June. There was a decrease of 73 passenger trips on Route 3 in June.

Route 4 had 2,174 passenger trips in May and 1,933 passenger trips in June. There was a decrease of 241 passenger trips on Route 4 in June.

The Lodi route had 607 passenger trips in May and 627 passenger trips in June. There was an increase of 20 passenger trip on The Lodi Route in June.

Route Cancellations:

June 19

15:00 Route 1 from Angels Camp to San Andreas
17:00 Route 1 from Valley Oak Center to San Andreas
17:20 Route 3 from San Andreas to West Point

Comments/Compliments/Complaints:

There were no comments, compliments or complaints received in the month of June.

Safety and Training:

The Safety Meetings for the month of June were held on Wednesday June 20, 2007. The main focuses of these meetings were Hazardous Communications.

There were three preventable incidents during the month of June.

The first incident involved bus 55 striking a fixed object while on a public shuttle on June 18. There were no passengers on board and no injuries were reported.

The second incident involved bus 53 striking 2 other vehicles while on route on June 19. There were 6 passengers on board. The 6 passengers, the driver of the bus, and the driver of the third vehicle were taken to area hospitals and treated for injuries. The driver was tested and passed all required incident drug and alcohol testing. The bus passed onsite safety inspections.

The third incident involved bus 50 striking a fixed object upon returning to the yard on June 20. No passengers were onboard and no injuries were reported.

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II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	7/2/2007
Due Date	NET 30
	8/1/2007

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee June 2007	4080	\$12,381.58	\$12,381.58
1060.09	Variable June 2007	4080	\$30.43	\$32,258.54
	Subtotal			
5.00	RRF Meeting	4080	\$30.43	\$152.15
5.33	Solid Waste Task Force	4080	\$30.43	\$162.19
	Subtotal			\$44,954.46
1070.42	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	-\$18,051.94
1	Progress Payment End of Month	4080	(\$18,051.94)	-\$18,051.94
	SubTotal			\$8,850.58
	TOTAL			\$8,850.58



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
6/5	6/1 , 6/4	\$87.50		\$301.00		\$388.50
6/7	6/5 - 6/6	\$98.00		\$276.50		\$374.50
6/11	6/7 - 6/8	\$59.00		\$267.50		\$326.50
6/13	6/11 - 6/12	\$90.00		\$212.00		\$302.00
6/15	6/13 - 6/14	\$1,614.00		\$239.00		\$1,853.00
6/19	6/15, 6/18	\$7.50		\$262.00		\$269.50
6/22	6/19 - 6/20	\$37.50		\$283.00		\$320.50
6/27	6/21 - 6/22, 6/25	\$169.00		\$402.00		\$571.00
6/29	6/26 - 6/29	\$17.50		\$479.50		\$497.00
						\$0.00
						\$0.00
						\$0.00
		\$2,180.00	\$0.00	\$2,722.50	\$0.00	\$4,902.50

Notes:

Matches county deposit records?



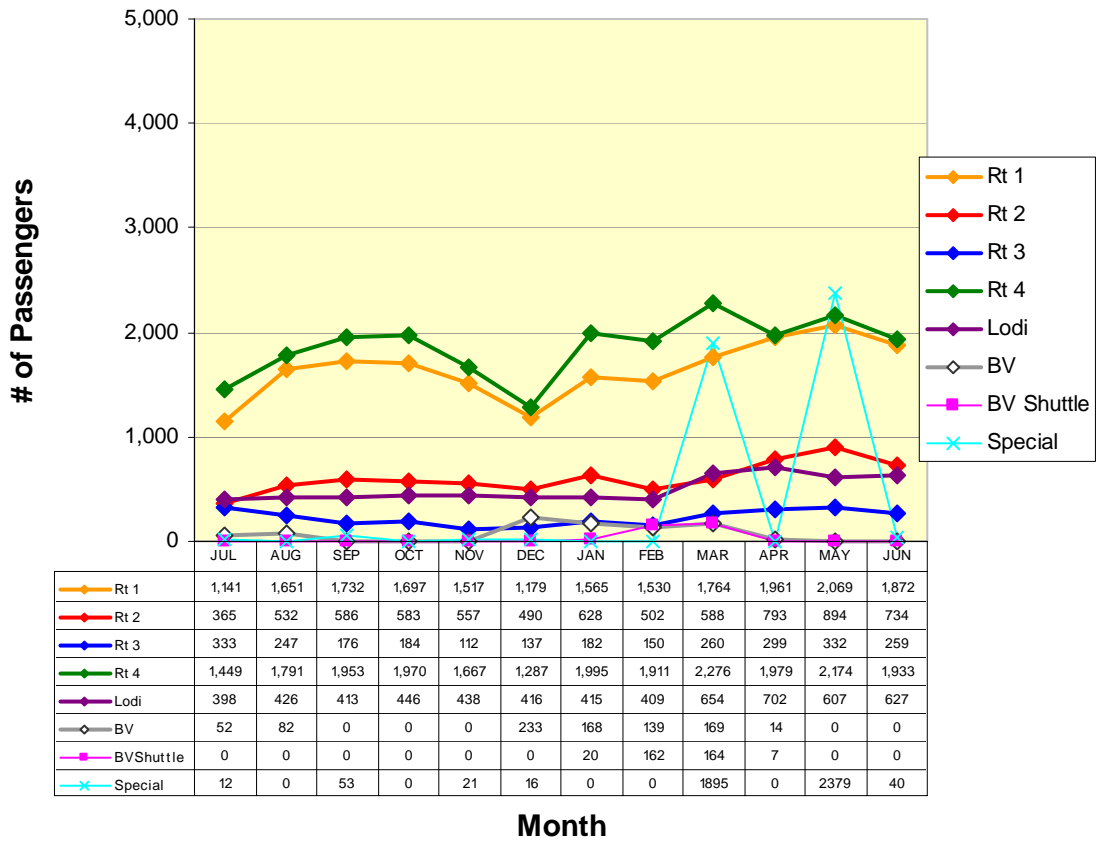
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	4798	627	40	0	0	5,465
Vehicle Hours	1071.40	150.82	11.58	0.00	0.00	1,233.80
Vehicle Service Hours	917.70	142.38	10.33	0.00	0.00	1,070.42
Operating Days	21	21	2	0	0	21
Vehicle Service Miles	25,251	4,689	171	0	0	30,111

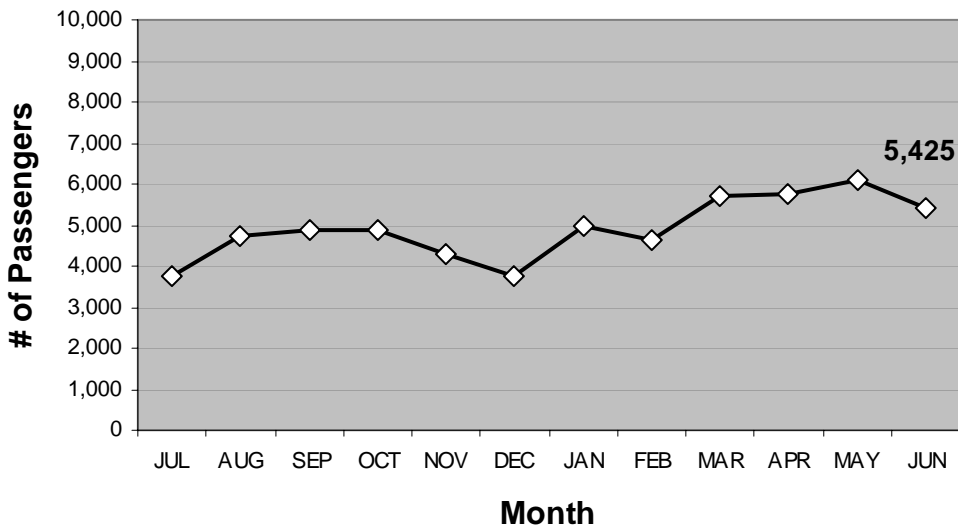
	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	485	199	97	677	215	1,673
Cash Discount	286	160	44	391	127	1,008
Pass Regular	45	17	0	29	9	100
Pass Discount	122	79	42	112	59	414
Ticket Regular	107	33	9	69	33	251
Ticket Discount	88	53	9	155	26	331
Transfer	462	118	32	321	120	1,053
Promo	0	0	0	0	0	0
Free	174	23	17	69	28	311
Day Pass	103	52	9	110	10	284
Total Passenger #	1,872	734	259	1,933	627	5,425

V. Ridership Trends

Calaveras Transit Ridership



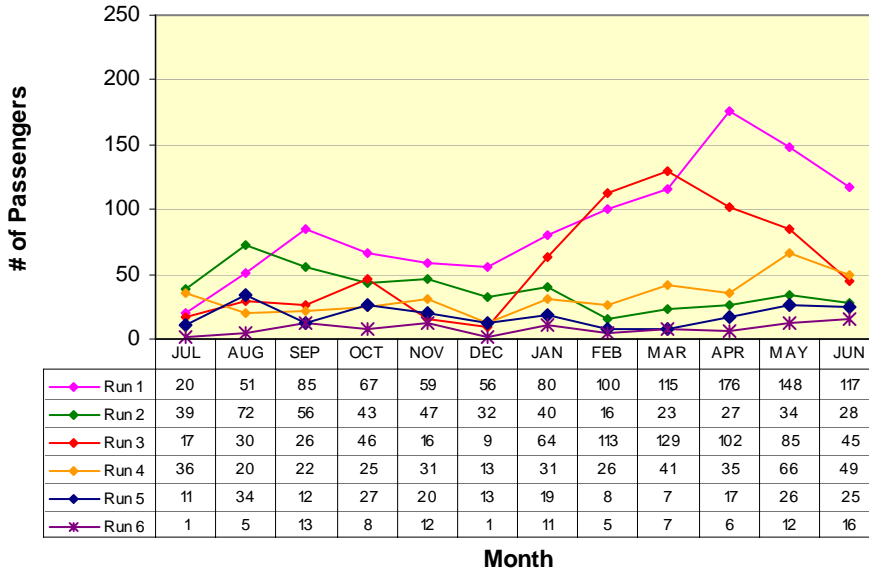
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

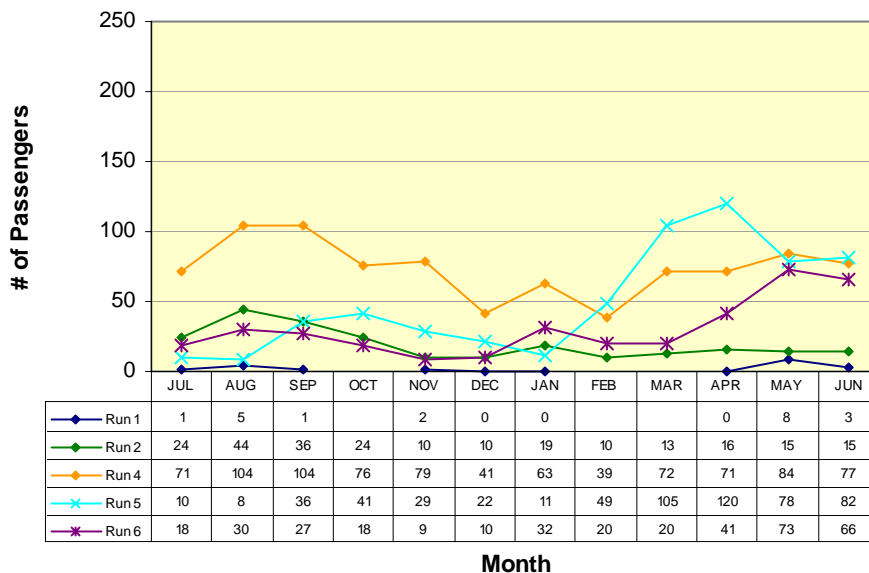
Route 1a(E) (Rancho Calaveras to San Andreas*)



- RUN 1:**
La Contenta (S) 7:00am
Govt Center 7:40am
- RUN 2:**
Valley Oak Center 7:57am
Govt Center 8:16am
- RUN 3:**
La Contenta (N) 8:22am
Govt Center 9:11am
- RUN 4:**
La Contenta (N) 11:54am
Govt Center 12:19pm
- RUN 5:**
Valley Oak Center 5:00pm
Govt Center 5:20pm
- RUN 6:**
La Contenta (N) 5:49pm
Govt Center 6:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



- RUN 1: (#)**
Govt Center 6:40am
La Contenta (S) 7:00am
- RUN 2:**
Govt Center 7:40am
Valley Oak Center 7:56am
- RUN 3: (X)**
Govt Center 3:45pm
Valley Oak Center 5:00pm
- RUN 4:**
Govt Center 11:20am
La Contenta (N) 11:54am
- RUN 5:**
Govt Center 1:00pm
Valley Oak Center 1:17pm
- RUN 6:**
Govt Center 5:15pm
La Contenta (N) 5:49pm

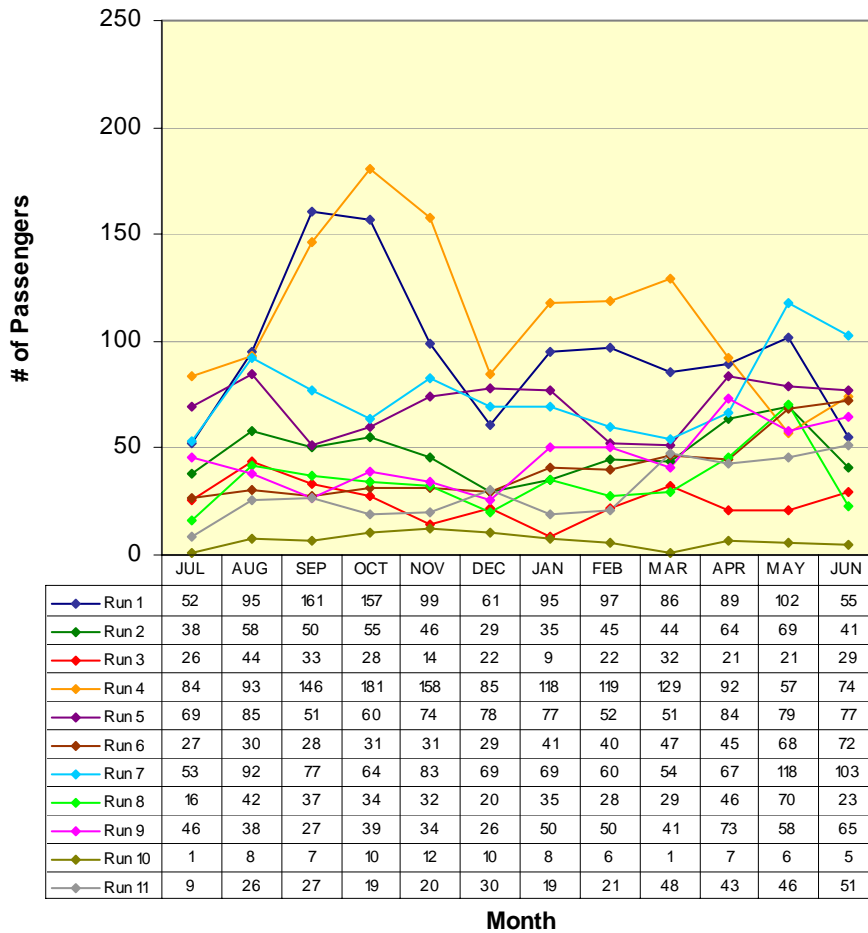
(#) New run started 4/25/07
(X) Former Milton Run

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



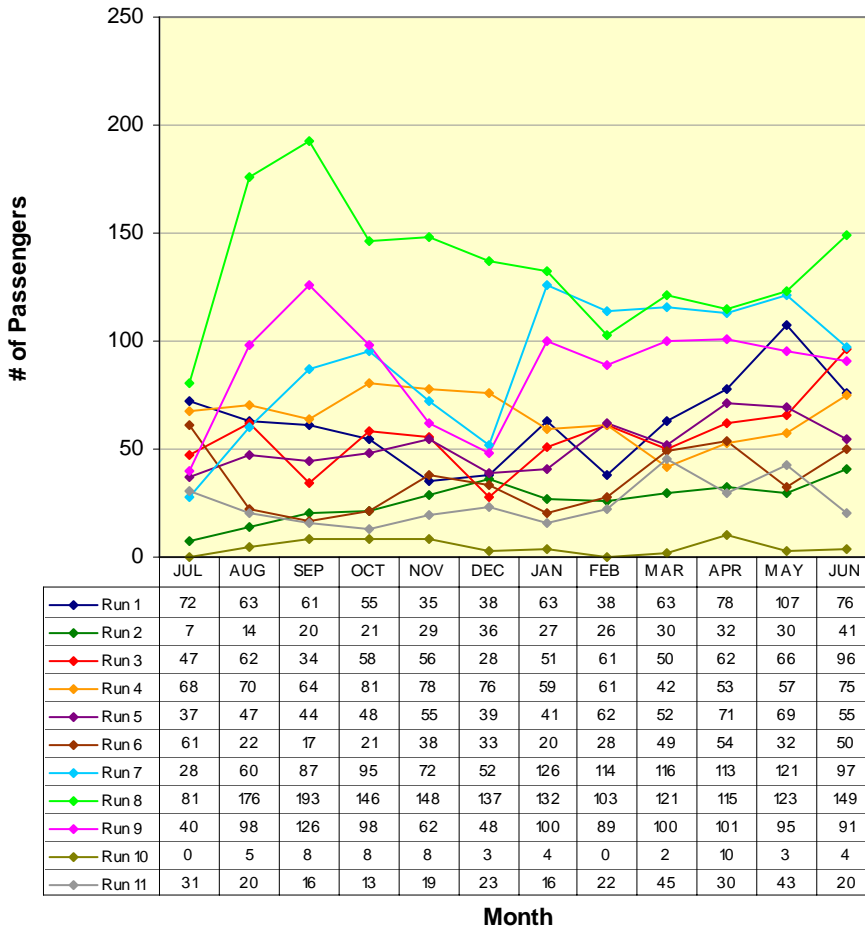
RUN 1:	S.A. Post Office	6:45am
	Visitor's Center	7:10am
RUN 2:	Govt Center	7:40am
	Visitor's Center	8:00am
RUN 3:	Govt Center	8:16am
	Visitor's Center	8:34am
RUN 4:	Govt Center	9:11am
	Visitor's Center	9:30am
RUN 5:	Govt Center	11:38am
	Visitor's Center	12:00pm
RUN 6:	Govt Center	12:19pm
	Visitor's Center	12:40pm
RUN 7:	Govt Center	2:40pm
	Visitor's Center	3:00pm
RUN 8:	Govt Center	3:20pm
	Visitor's Center	4:00pm
RUN 9:	Govt Center	5:15pm
	Visitor's Center	5:35pm
RUN 10:	Govt Center	6:14pm
	Visitor's Center	6:35pm
RUN 11:	Govt Center	7:08pm
	Visitor's Center	7:30pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

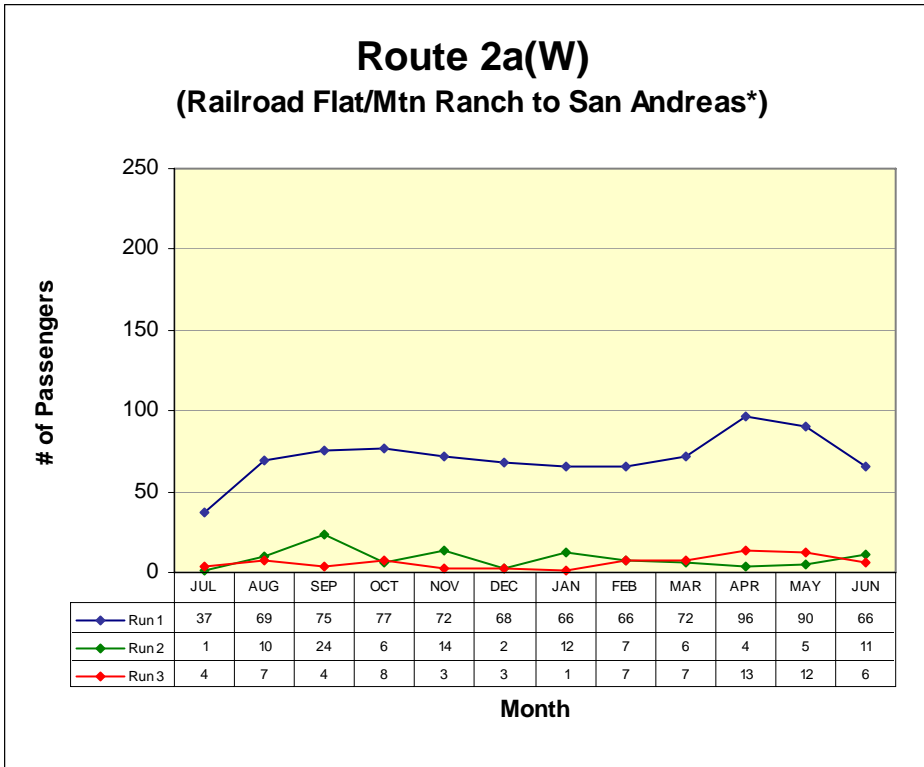
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:10am
Govt Center	7:40am
RUN 2:	
Save Mart	8:00am
H.S. St. / Hwy. 49	8:24am
RUN 3:	
Save Mart	9:00am
Govt Center	9:20am
RUN 4:	
Save Mart	11:00am
Govt Center	11:20am
RUN 5:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 6:	
Save Mart	12:40pm
Govt Center	1:00pm
RUN 7:	
Save Mart	3:00pm
Govt Center	3:20pm
RUN 8:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 9:	
Save Mart	5:35pm
H.S. St. / Hwy. 49	5:59pm
RUN 10:	
Save Mart	6:35pm
H.S. St. / Hwy. 49	6:59pm
RUN 11:	
Save Mart	7:30pm
H.S. St. / Hwy. 49	7:54pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

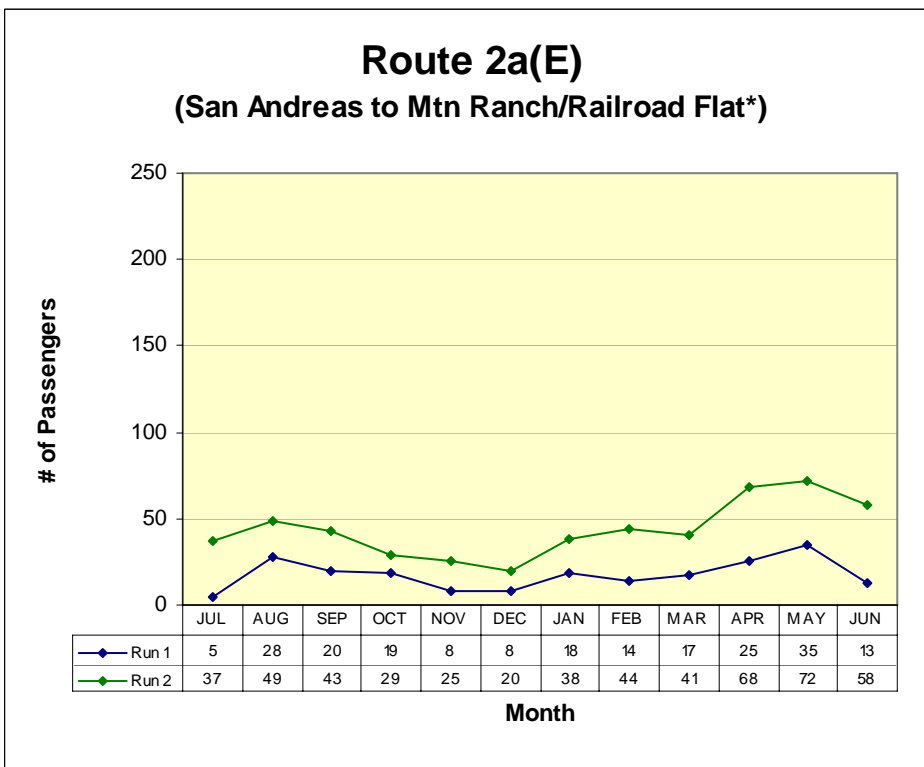


RUN 1:
Community Center 7:00am
Govt Center 7:40am

RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am

RUN 3:
Community Center 6:30pm
Govt Center 7:00pm

**Not all runs begin in same location*



RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am

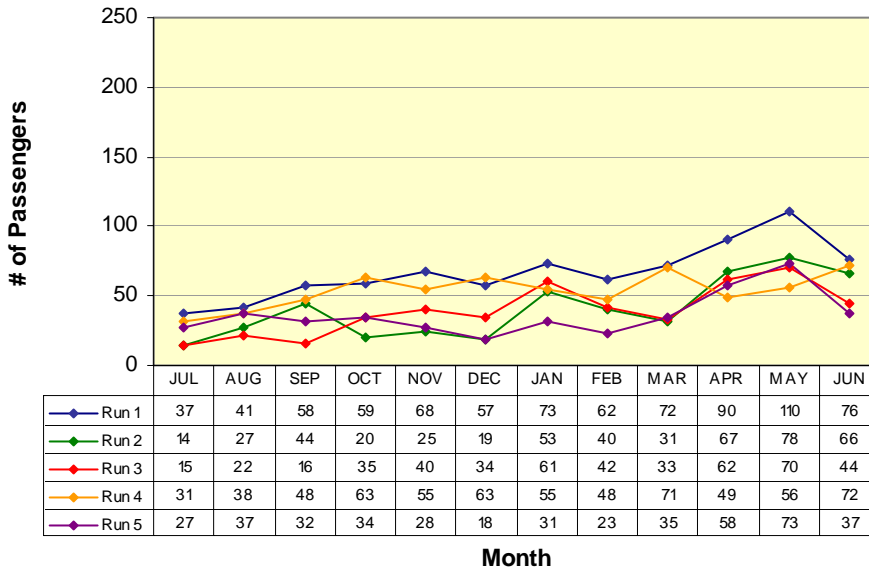
RUN 2:
Govt Center 5:55pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:
Govt Center 7:40am
Raley's 8:13am

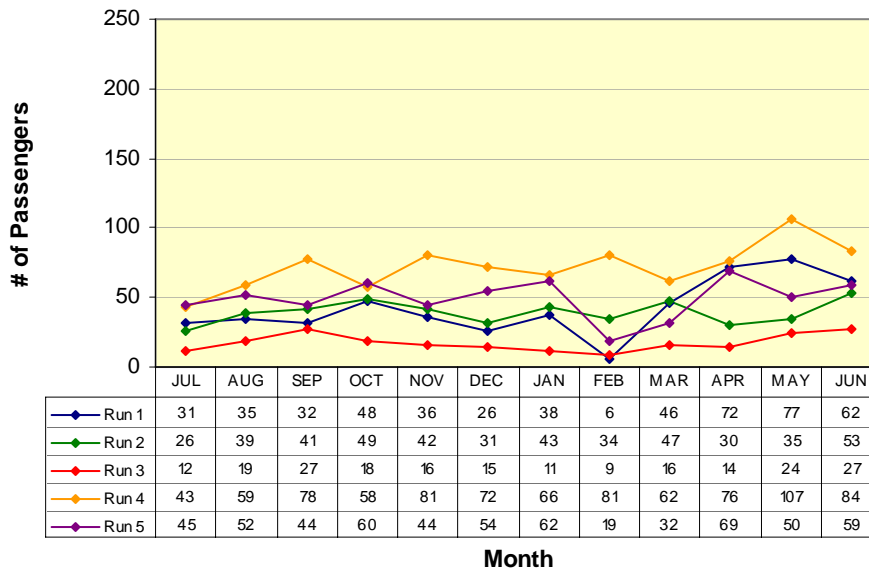
RUN 2:
Govt Center 9:23am
Raley's 9:53am

RUN 3:
Govt Center 11:00am
Raley's 11:33am

RUN 4:
Govt Center 1:30pm
Raley's 2:03pm

RUN 5:
Govt Center 4:10pm
Raley's 4:44pm

Route 2b(S) (Jackson to San Andreas)



RUN 1:
Raley's 8:18am
Govt Center 8:48am

RUN 2:
Raley's 10:23am
Govt Center 10:53am

RUN 3:
Raley's 11:40am
Govt Center 12:10pm

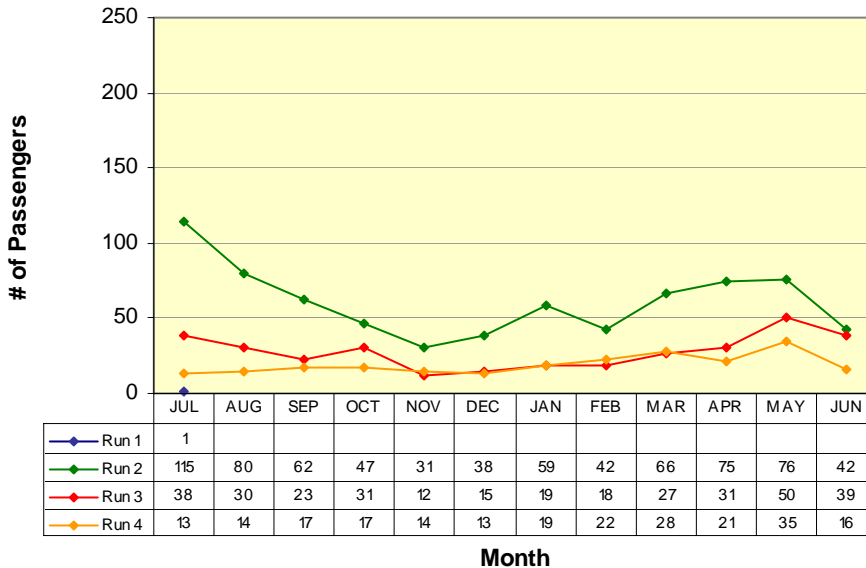
RUN 4:
Raley's 2:07pm
Govt Center 3:00pm

RUN 5:
Raley's 5:07pm
Govt Center 5:45pm

ROUTE 3

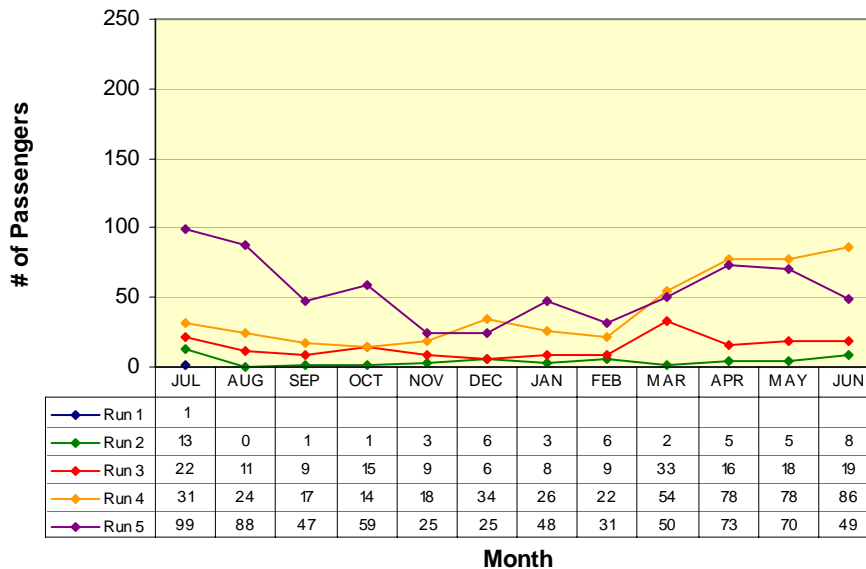
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:00am
Govt Center 6:50am
RUN 2:
Community Hall 6:50am
Govt Center 7:40am
RUN 3:
Community Hall 11:00am
Govt Center 11:50am
RUN 4:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

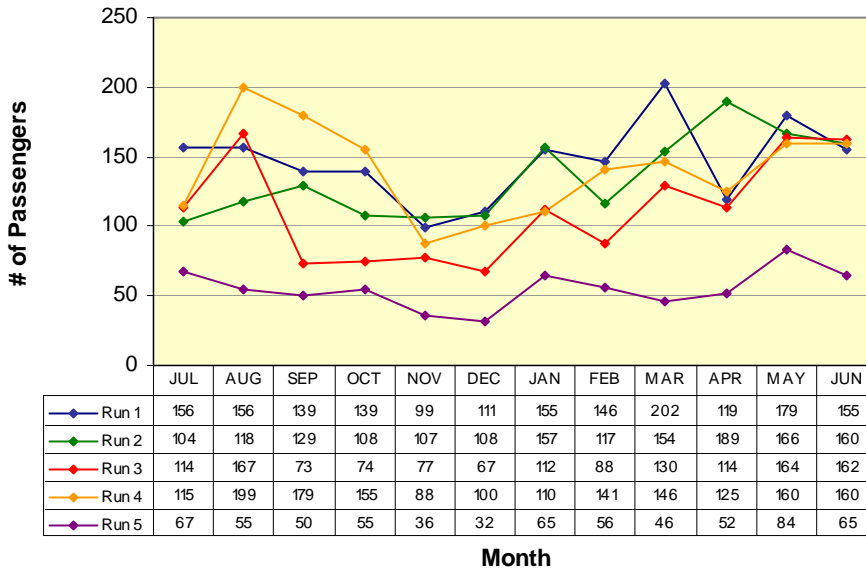


RUN 1:
Moke Hill STP 5:35am
Community Hall 6:00am
RUN 2:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 3:
Govt Center 10:00am
Community Hall 10:50am
RUN 4:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 5:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:
Post Office 6:15am
Save Mart 7:10am

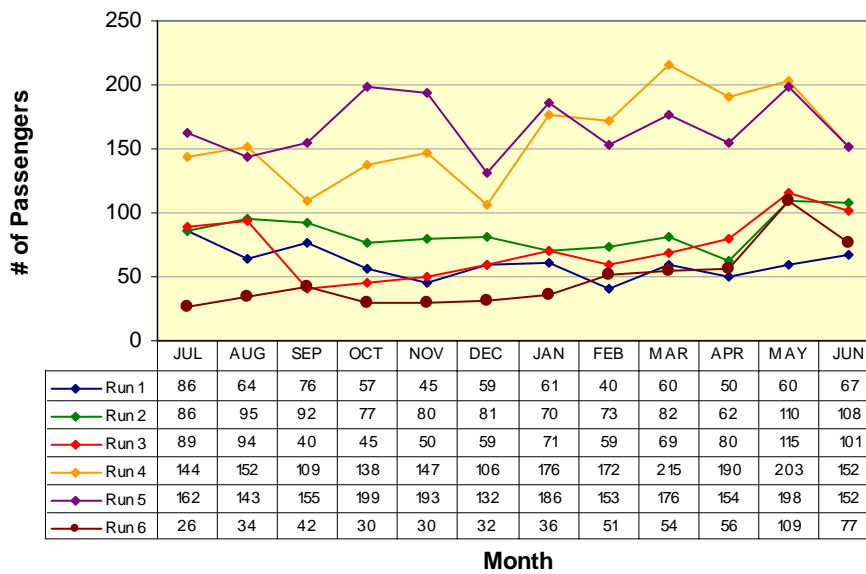
RUN 2:
Post Office 9:20am
Save Mart 10:00am

RUN 3:
Post Office 12:35pm
Save Mart 1:13pm

RUN 4:
Post Office 3:20pm
Save Mart 4:00pm

RUN 5:
Post Office 6:25pm
Save Mart 7:04pm

Route 4a(E) (Angels Camp to Arnold)



RUN 1:
Save Mart 5:44am
Post Office 6:15am

RUN 2:
Save Mart 8:35am
Post Office 9:15am

RUN 3:
Save Mart 11:25am
Post Office 12:05pm

RUN 4:
Save Mart 2:37pm
Post Office 3:17pm

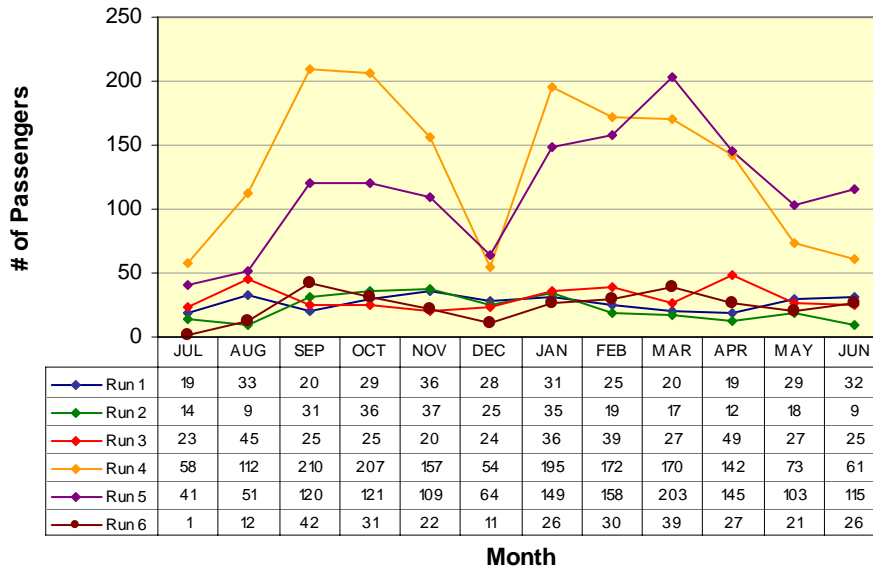
RUN 5:
Save Mart 5:35pm
Post Office 6:15pm

RUN 6:
Save Mart 9:47pm
Post Office 10:27pm

Route 4b

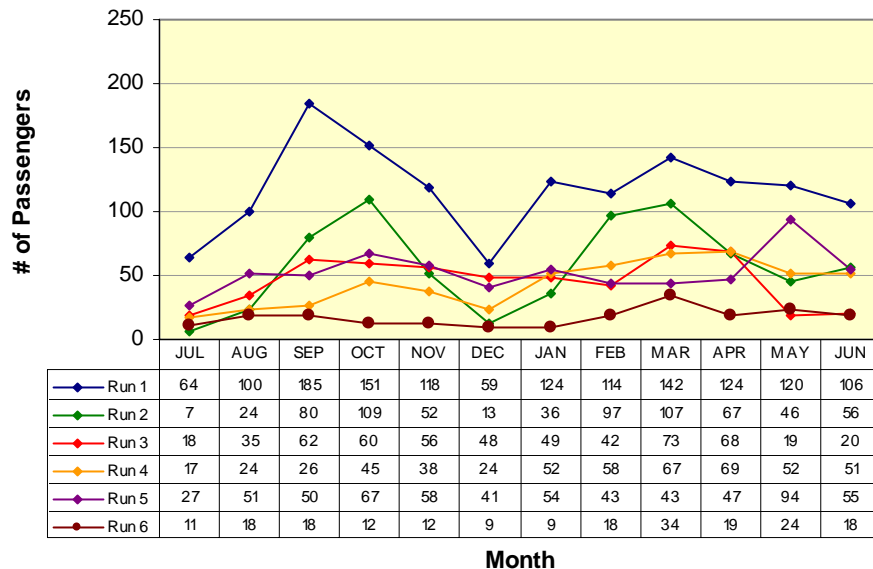
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	10:48am
Save Mart	11:25am
RUN 4:	
Oak Pavilion	2:00pm
Save Mart	2:37pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

Route 4b(S) (Angels Camp to Columbia College)

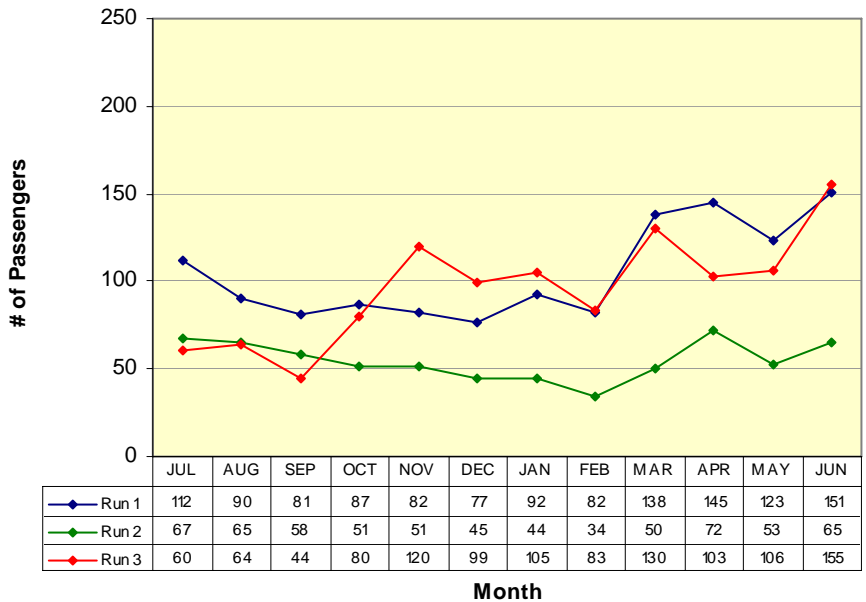


RUN 1:	
Save Mart	7:10am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:00am
Oak Pavilion	10:42am
RUN 4:	
Save Mart	1:13pm
Oak Pavilion	1:55pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Lodi

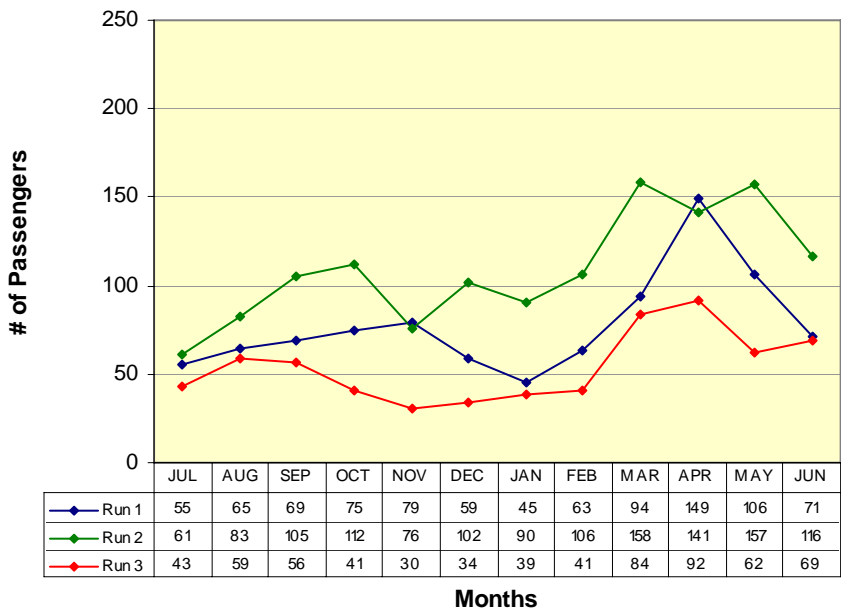
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:	
Govt Center	9:20am
Lodi Station	10:15am
RUN 2:	
Govt Center	12:20pm
Lodi Station	1:15pm
RUN 3:	
Govt Center	4:20pm
Lodi Station	5:15pm

Lodi to San Andreas (E)



RUN 1:	
Lodi Station	10:30am
Govt Center	11:38am
RUN 2:	
Lodi Station	1:30pm
Govt Center	2:40pm
RUN 3:	
Lodi Station	6:00pm
Govt Center	7:08pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	350890	2179	35829	7.1	0	\$357.23	Radiator
Bus 50	402720	6120	48256	9.6	6,913		
Bus 51	396503	4035	47973	9.9	45,453		
Bus 52	295571	2564	39979	6.7	22,700		
Bus 53	431093	2983	38947	8.9	0		
Bus 54	230742	6020	36856	9.3	6,954		
Bus 55	216710	5508	49937	8.3	41,307		
Bus 56	146394	1076	53373	9.4	1,076	Pending	Injectors
Bus 57	165116	3729	60907	8.6	2,546		
Bus 485	0	0	0	0.0	0		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
6/4	16:00	4	52	SaveMart	Deviations	23
6/4	16:00	1 / Lodi	48	SaveMart	Waiting for transfers	23
6/5	16:00	4	51	SaveMart	Deviations	23
6/5	16:00	1 / Lodi	52	SaveMart	Waiting for transfers	23
6/7	11:20	1	51	Govt Center	Mechanical problems	23
6/7	16:00	4	54	SaveMart	Deviations	27
6/7	16:00	1 / Lodi	50	SaveMart	Waiting for transfers	27
6/14	17:15	1	51	Govt Center	Mechanical problems	45
6/15	13:13	4	57	SaveMart	Fluid leak	25
6/15	16:00	4	50	SaveMart	Deviations	18
6/15	16:00	1 / Lodi	54	SaveMart	Waiting for transfers	18
6/19	15:00	1	53	1 mile north of Angels Camp	Collision	-
6/19	16:00	4	50	SaveMart	Deviations	21

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
6/19	15:45	1	56	Govt Center	Traffic due to collision	25
6/19	16:00	1	56	SaveMart	Traffic due to collision	65
6/19	16:20	Lodi	55	Govt Center	Traffic due to collision	75
6/19	18:00	Lodi	55	Lodi		40
6/19	19:08	1	55	Govt Center		27
6/19	19:30	1	55	SaveMart		35
6/19	17:00	1	55	Valley Oak	Bus sent to cover Lodi route due to collision	-
6/19	17:20	3	55	Govt Center	Bus sent to cover Lodi route due to collision	-
6/21	16:00	4	50	SaveMart	Late due to deviations	30
6/21	16:00	1 / Lodi	48	SaveMart	Waiting for transfers	30
6/22	16:00	4	54	SaveMart	Late due to deviations	24
6/22	16:00	1 / Lodi	50	SaveMart	Waiting for transfers	24

VII. Service Disruption Summary

<i>DATE</i>	<i>SCHED. TIME</i>	<i>ROUTE</i>	<i>BUS #</i>	<i>LOCATION</i>	<i>REASON</i>	<i>MINUTES DELAYED</i>
6/25	16:00	4	50	SaveMart	Late due to deviations	19
6/25	16:00	1 / Lodi	48	SaveMart	Waiting for transfers	19
6/26	16:00	4	56	SaveMart	Late due to deviations	18
6/26	16:00	1 / Lodi	55	SaveMart	Waiting for transfers	18
6/27	16:00	4	55	SaveMart	Late due to deviations	19
6/27	16:00	1 / Lodi	51	SaveMart	Waiting for transfers	19
6/28	16:00	4	55	SaveMart	Late due to deviations	18
6/28	16:00	1 / Lodi	50	SaveMart	Waiting for transfers	18
6/29	16:00	4	57	SaveMart	Late due to deviations	18
6/29	16:00	1 / Lodi	52	SaveMart	Waiting for transfers	18

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconsiled	Completed By
Running rough	56	8-May	Diagnosed engine problem, towed to Elk Grove Ford; replaced injector wiring harness	26-Jun	Elk Grove Ford
Oil Leak	51	1-Jun	Repair oil leak	4-Jun	JC
Drive cam needs replacing	52	5-Jun	Replace drive cam	5-Jun	JC
A/C not working	48	5-Jun	Test cooling system for leaks & order parts	5-Jun	JC
Bus overheating	48	8-Jun	Replace radiator	10-Jun	JC
Oil Leak	51	11-Jun	Repair oil leak	11-Jun	JC
Bus won't start	52	11-Jun	Replace rotor, cap, distributor and TFI switch	29-Jun	JC
Bus overheating	48	11-Jun	Replace thermostat	14-Jun	JC
Power steering leak	48	15-Jun	Replace power steering hose	15-Jun	JC
A/C coolant leak	57	18-Jun	Repair A/C hose	18-Jun	JC
Body damage	55	19-Jun	Repair body damage	19-Jun	JC
Heater hose leaking	48	22-Jun	Repair heater hose	26-Jun	JC
Bus returning to service	56	26-Jun	Safety Inspection	26-Jun	JC
Coolant system leak	50	28-Jun	Repaired leaking coolant system	28-Jun	JC
Coolant system leak	48	28-Jun	Repaired leaking coolant system	29-Jun	JC
A Service / Brakes	ALL	30-Jun	Fleet wide A service and brake service done on all on vehicles	30-Jun	RH

IX. Wheelchair Lift Use

For the month of: June 2007

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
6/5	57	S.A. Post Office	Senior Center	11:38	11:52	2
6/5	54	Senior Center	High School St.	13:08	13:23	2
6/13	54	Bear Mt. Apts.	Dr. Oliver	14:48	15:08	1
6/13	52	Dr. Oliver	Bear Mt. Apts.	16:10	16:25	1
6/15	51	Bear Mt. Apts.	Bank of Lodi	16:27	16:47	1
6/15	53	Bank of Lodi	Bear Mt. Apts.	17:15	17:30	1
6/19	54	Oak Shadows T.P.	Mark Twain Hosp.	11:04	11:14	1
6/19	52	Mark Twain Hosp.	Oak Shadows T.P.	13:10	13:30	1
6/22	50	ARC	Raleys	11:10	11:40	1
6/22	50	Raleys	ARC	14:07	14:37	1
6/27	51	Oak Shadows T.P.	Dr. Gierke	13:40	13:54	1
6/27	51	Dr. Gierke	Oak Shadows T.P.	15:40	15:50	1