



Monthly Operations Report



[MV Transportation, Inc.](#)

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performances were checked throughout the month of May. Of the 201 driver runs checked 191 or 95% were on time.

Trends:

When comparing April and May we found there were 342 more passenger trips in May than in April.

Route 1 had 1,961 passenger trips in April, and had 2,069 passenger trips in May. There was an increase of 108 passenger trips on Route 1 in May.

Route 2 had 793 passenger trips in April and 894 passenger trips in May. There was an increase of 101 passenger trips on Route 2 in May.

Route 3 had 299 passenger trips in April and 332 passenger trips in May. There was an increase of 33 passenger trips on Route 3 in May.

Route 4 had 1,979 passenger trips in April and 2,174 passenger trips in May. There was an increase of 195 passenger trips on Route 4 in May.

The Lodi route had 702 passenger trips in April and 607 passenger trips in May. There was a decrease of 95 passenger trip on The Lodi Route in May.

The Calaveras County Fair Shuttle ran May 17 thru May 20 and had 2,365 passenger trips.

The planning department Shuttle on May 23 had 14 passenger trips.

Route Cancellations:

May 15 –

7:00 Route 2 Railroad Flat to San Andreas

May 30 –

10:00 Route 3 from San Andreas to West Point.

11:00 Route 3 from West Point to San Andreas.

Comments/Compliments/Complaints:

There were no comments, compliments or complaints received in the month of May.

Safety and Training:

The May Safety Meeting was held on Saturday May 12. The main focus of this meeting was Bicycle and Pedestrian awareness. The 2006 Katherine McClary Professional Operator of the Year award for this division was presented to Connie Miller for outstanding safety performance. Congratulations Connie and good luck in the regional finals. Livier Rodriguez received her commercial driver's license, and was cadeted into revenue service. Welcome aboard Livier.

Overview:

May was a good month for Calaveras Transit. We continued to see passenger trips increase. We did have some challenges, however we were able to meet them head on. Even though Calaveras Transit was not contracted to run the Calaveras County Fair Shuttle this year, we were able to mobilize buses and drivers within hours for the weekend event when a safety issue occurred with the existing shuttle arrangement. We were glad to be able to provide a safe ride for everyone who used our service.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	6/4/2007
Due Date	NET 30
	7/4/2007

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee May 2007	4080	\$12,381.58	\$12,381.58
1223.79	Variable May 2007	4080	\$30.43	\$37,239.93
	Subtotal			
20.17	Calaveras Fair Shuttle	4080	\$30.43	\$613.77
43.57	Calaveras Fair Shuttle OT	4080	\$38.90	\$1,694.87
9.00	Planning Dept. Shuttle	4080	\$30.43	\$273.87
	Subtotal			\$52,204.03
1296.53	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	-\$18,051.94
1	Progress Payment End of Month	4080	(\$18,051.94)	-\$18,051.94
	SubTotal			\$16,100.15
	TOTAL			\$16,100.15



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
5/3	5/1 - 5/2	\$132.50		\$231.50		\$364.00
5/7	5/3 - 5/4	\$1,311.50		\$221.00		\$1,532.50
5/10	5/7 - 5/9	\$108.50		\$394.00		\$502.50
5/14	5/10 - 5/11	\$34.00		\$238.00		\$272.00
5/17	5/14 - 5/15	\$15.00		\$284.50		\$299.50
5/24	5/21 - 5/22	\$54.00		\$235.50		\$289.50
5/25	5/23 - 5/24	\$7.50		\$254.50		\$262.00
5/29	5/25	\$392.50		\$147.50		\$540.00
5/30	No Fare Event, 5/29	\$24.00		\$1,234.00		\$1,258.00
6/1	5/30 - 5/31	\$22.50		\$247.00		\$269.50
						\$0.00
						\$0.00
		\$2,102.00	\$0.00	\$3,487.50	\$0.00	\$5,589.50

Notes:

June 1st deposit for May Vault Count

Matches county deposit records?



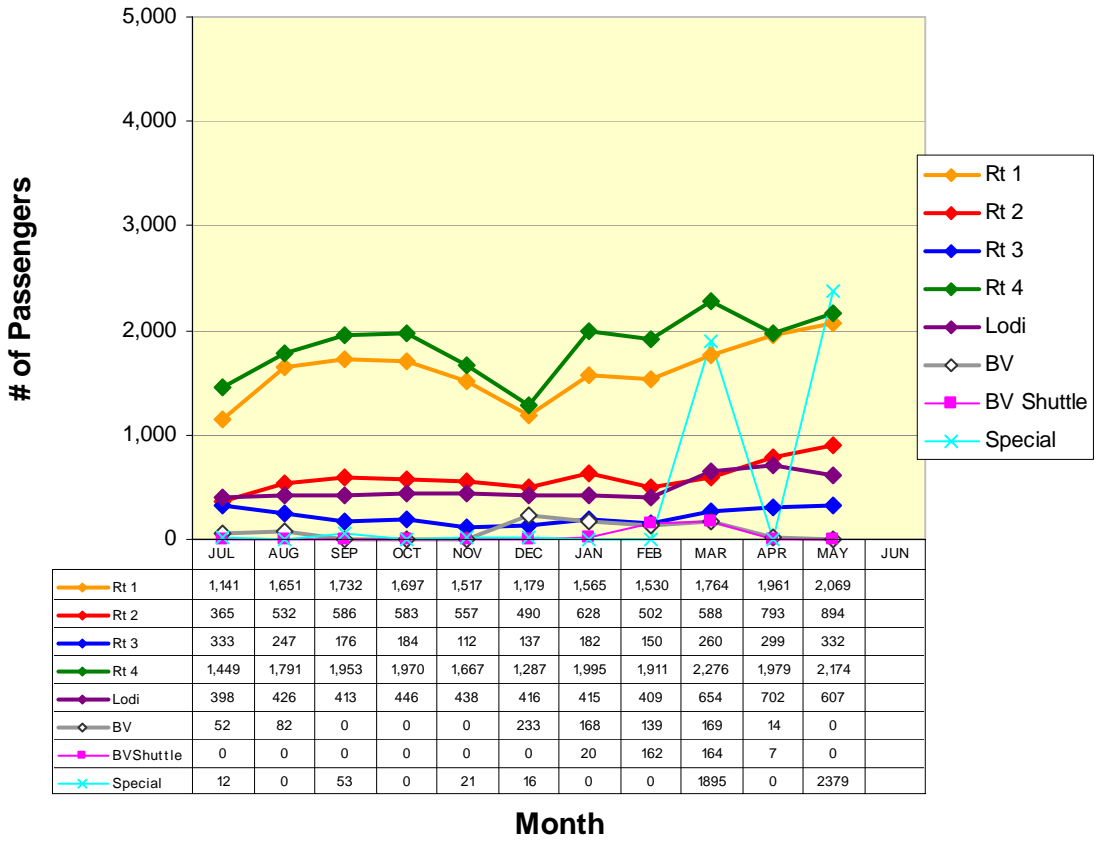
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	5469	607	2379	0	0	8,455
Vehicle Hours	1222.43	175.70	78.68	0.00	0.00	1,476.81
Vehicle Service Hours	1057.68	166.12	72.74	0.00	0.00	1,296.54
Operating Days	24	24	5	0	0	24
Vehicle Service Miles	29,242	5,477	1194	0	0	35,913

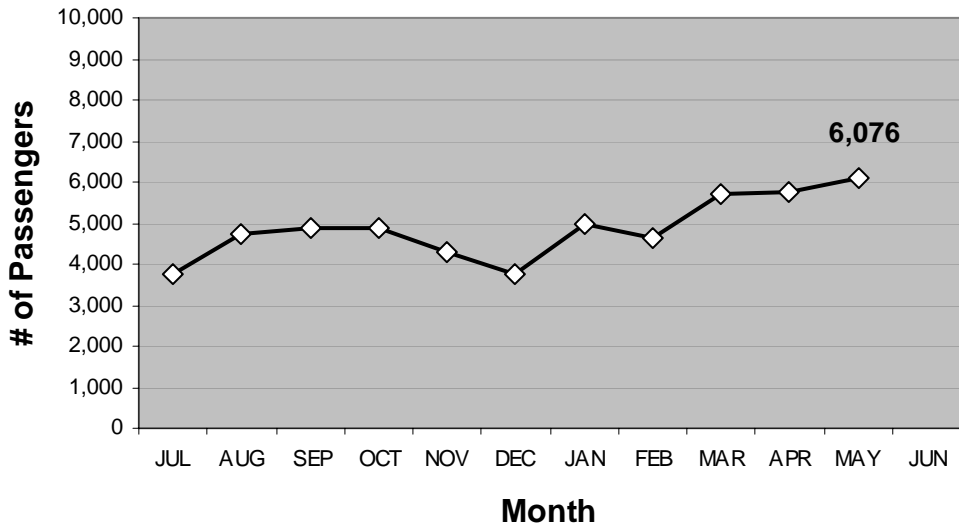
	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	683	305	179	1,117	235	2,519
Cash Discount	329	175	44	291	100	939
Pass Regular	20	6	0	31	2	59
Pass Discount	142	69	30	86	62	389
Ticket Regular	105	41	16	40	30	232
Ticket Discount	149	94	13	161	69	486
Transfer	473	149	25	291	77	1,015
Promo	0	0	0	0	0	0
Free	82	30	3	74	22	211
Day Pass	86	25	22	83	10	226
Total Passenger #	2,069	894	332	2,174	607	6,076

V. Ridership Trends

Calaveras Transit Ridership



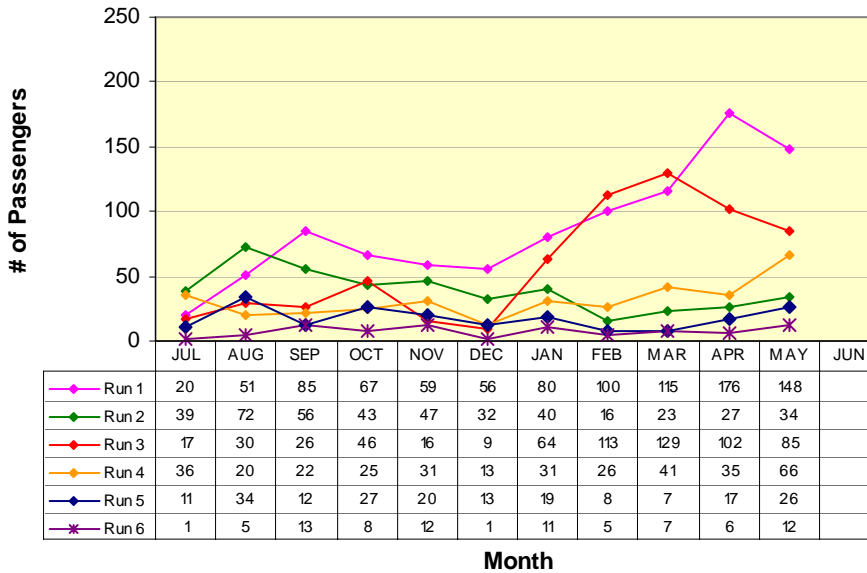
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

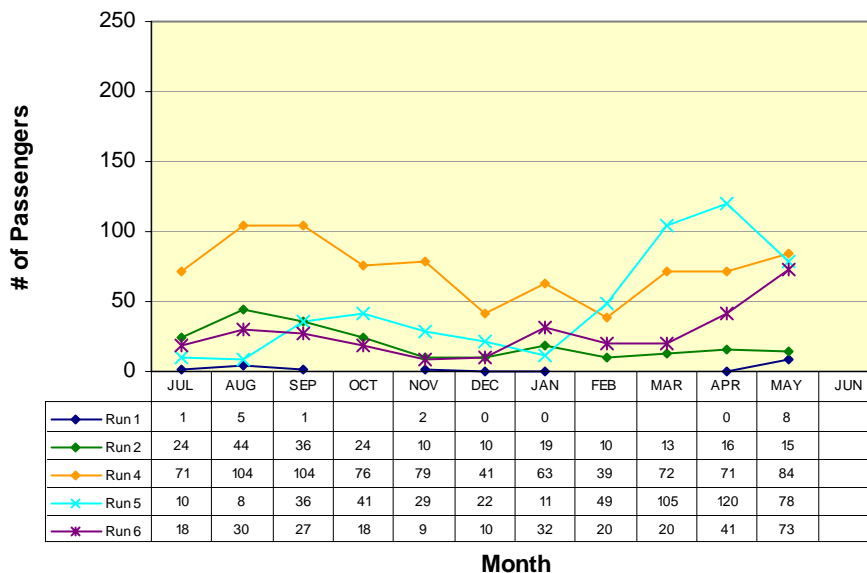
Route 1a(E) (Rancho Calaveras to San Andreas*)



- RUN 1:**
La Contenta (S) 7:00am
Govt Center 7:40am
- RUN 2:**
Valley Oak Center 7:57am
Govt Center 8:16am
- RUN 3:**
La Contenta (N) 8:22am
Govt Center 9:11am
- RUN 4:**
La Contenta (N) 11:54am
Govt Center 12:19pm
- RUN 5:**
Valley Oak Center 5:00pm
Govt Center 5:20pm
- RUN 6:**
La Contenta (N) 5:49pm
Govt Center 6:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



- RUN 1: (#)**
Govt Center 6:40am
La Contenta (S) 7:00am
- RUN 2:**
Govt Center 7:40am
Valley Oak Center 7:56am
- RUN 3: (X)**
Govt Center 3:45pm
Valley Oak Center 5:00pm
- RUN 4:**
Govt Center 11:20am
La Contenta (N) 11:54am
- RUN 5:**
Govt Center 1:00pm
Valley Oak Center 1:17pm
- RUN 6:**
Govt Center 5:15pm
La Contenta (N) 5:49pm

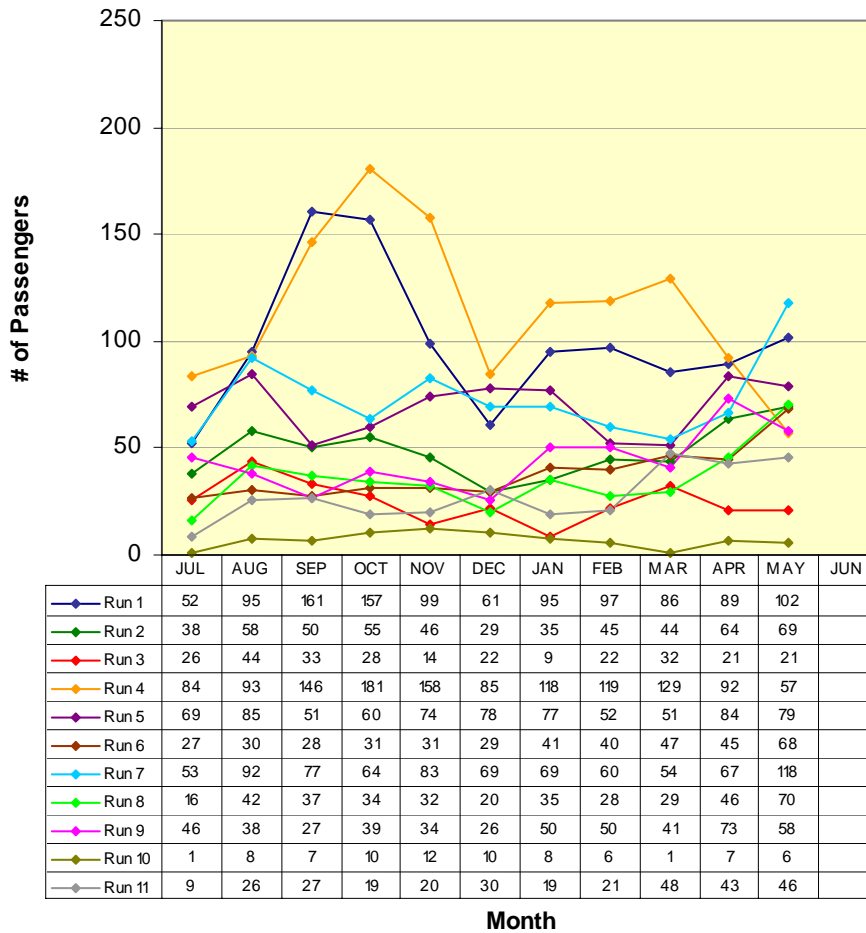
(#) New run started 4/25/07
(X) Former Milton Run

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



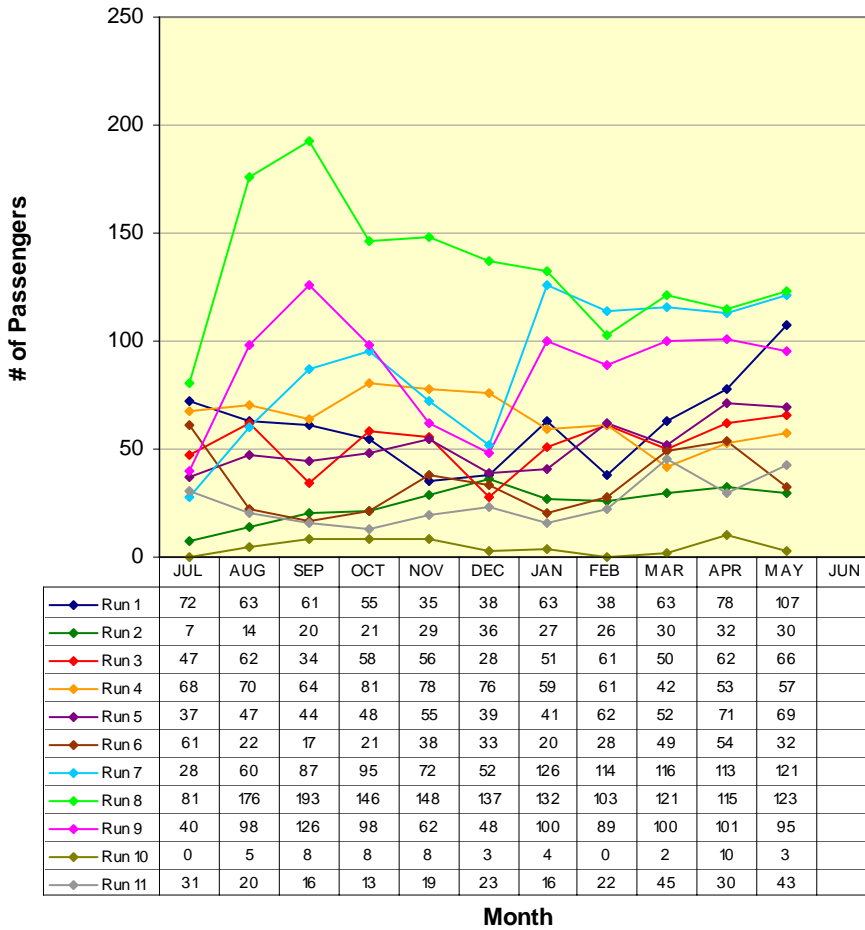
RUN 1:	S.A. Post Office	6:45am
	Visitor's Center	7:10am
RUN 2:	Govt Center	7:40am
	Visitor's Center	8:00am
RUN 3:	Govt Center	8:16am
	Visitor's Center	8:34am
RUN 4:	Govt Center	9:11am
	Visitor's Center	9:30am
RUN 5:	Govt Center	11:38am
	Visitor's Center	12:00pm
RUN 6:	Govt Center	12:19pm
	Visitor's Center	12:40pm
RUN 7:	Govt Center	2:40pm
	Visitor's Center	3:00pm
RUN 8:	Govt Center	3:20pm
	Visitor's Center	4:00pm
RUN 9:	Govt Center	5:15pm
	Visitor's Center	5:35pm
RUN 10:	Govt Center	6:14pm
	Visitor's Center	6:35pm
RUN 11:	Govt Center	7:08pm
	Visitor's Center	7:30pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

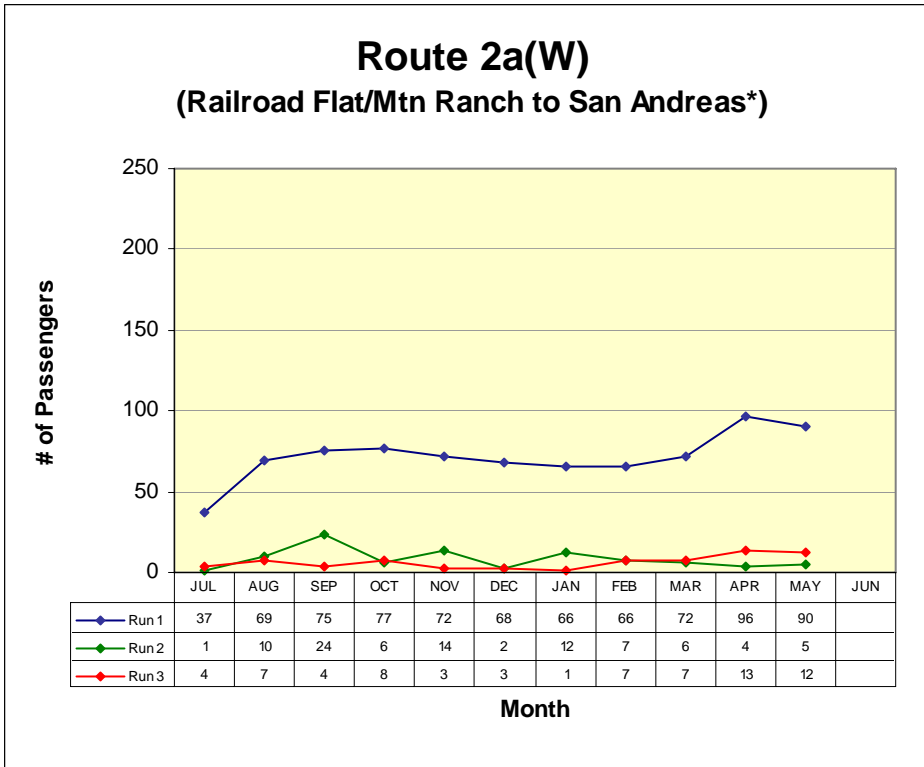
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:10am
Govt Center	7:40am
RUN 2:	
Save Mart	8:00am
H.S. St. / Hwy. 49	8:24am
RUN 3:	
Save Mart	9:00am
Govt Center	9:20am
RUN 4:	
Save Mart	11:00am
Govt Center	11:20am
RUN 5:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 6:	
Save Mart	12:40pm
Govt Center	1:00pm
RUN 7:	
Save Mart	3:00pm
Govt Center	3:20pm
RUN 8:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 9:	
Save Mart	5:35pm
H.S. St. / Hwy. 49	5:59pm
RUN 10:	
Save Mart	6:35pm
H.S. St. / Hwy. 49	6:59pm
RUN 11:	
Save Mart	7:30pm
H.S. St. / Hwy. 49	7:54pm

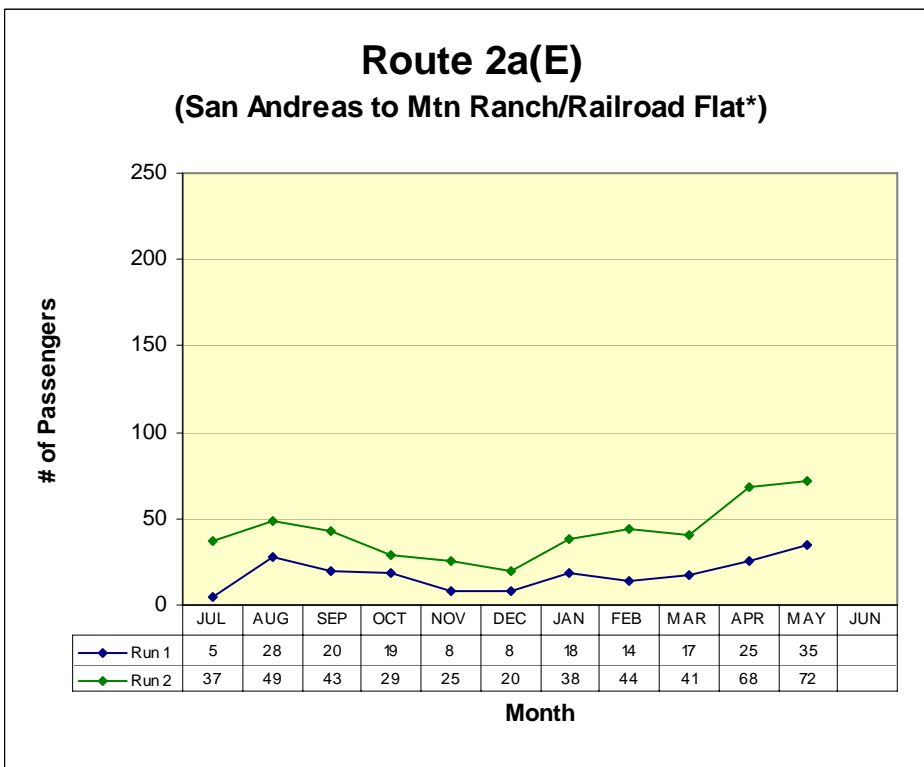
ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas



RUN 1:
Community Center 7:00am
Govt Center 7:40am
RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am
RUN 3:
Community Center 6:30pm
Govt Center 7:00pm

**Not all runs begin in same location*



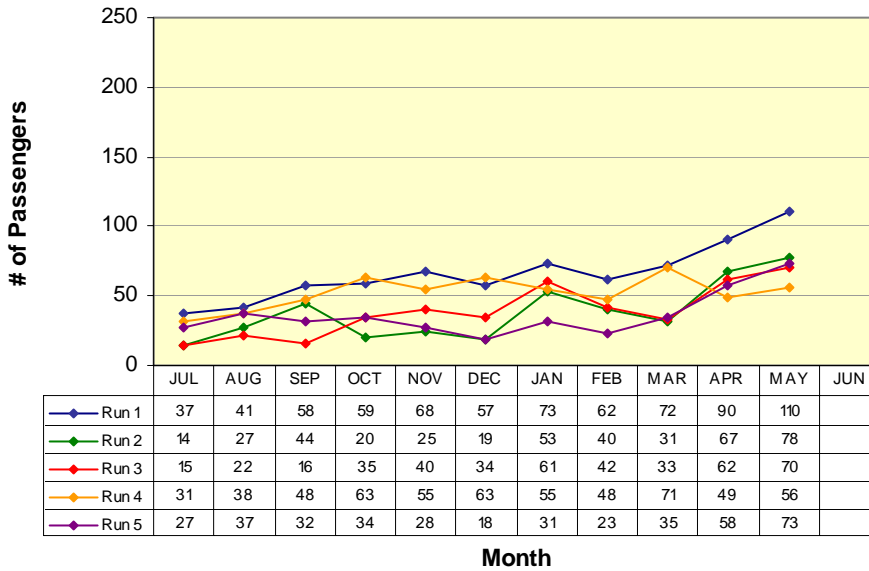
RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am
RUN 2:
Govt Center 5:55pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:
Govt Center 7:40am
Raley's 8:13am

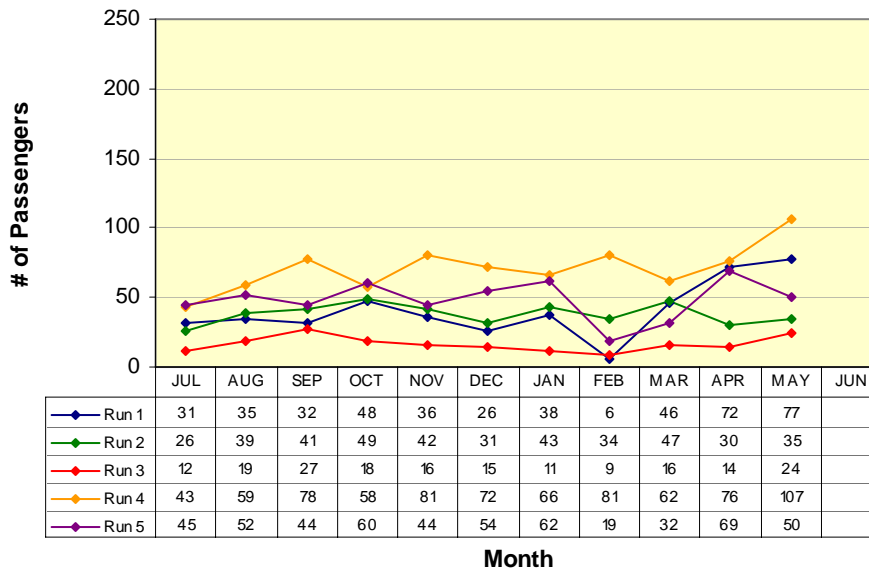
RUN 2:
Govt Center 9:23am
Raley's 9:53am

RUN 3:
Govt Center 11:00am
Raley's 11:33am

RUN 4:
Govt Center 1:30pm
Raley's 2:03pm

RUN 5:
Govt Center 4:10pm
Raley's 4:44pm

Route 2b(S) (Jackson to San Andreas)



RUN 1:
Raley's 8:18am
Govt Center 8:48am

RUN 2:
Raley's 10:23am
Govt Center 10:53am

RUN 3:
Raley's 11:40am
Govt Center 12:10pm

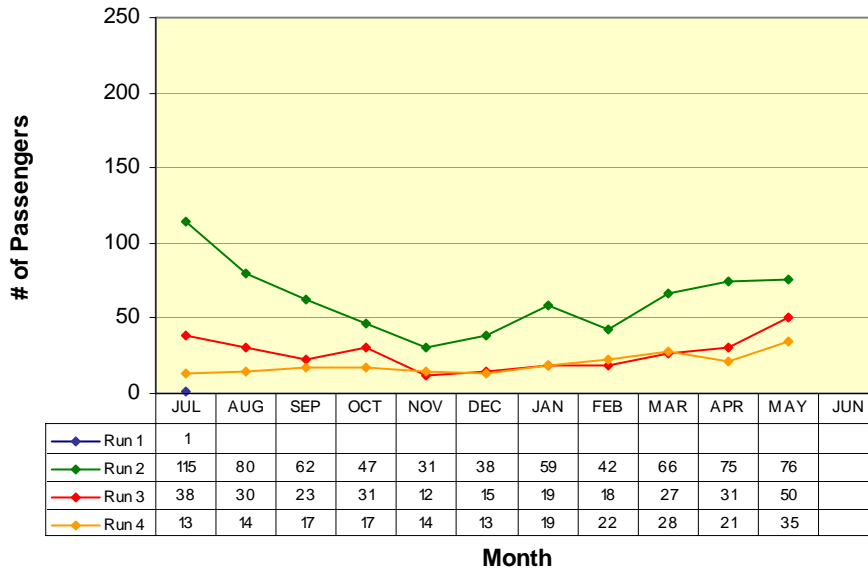
RUN 4:
Raley's 2:07pm
Govt Center 3:00pm

RUN 5:
Raley's 5:07pm
Govt Center 5:45pm

ROUTE 3

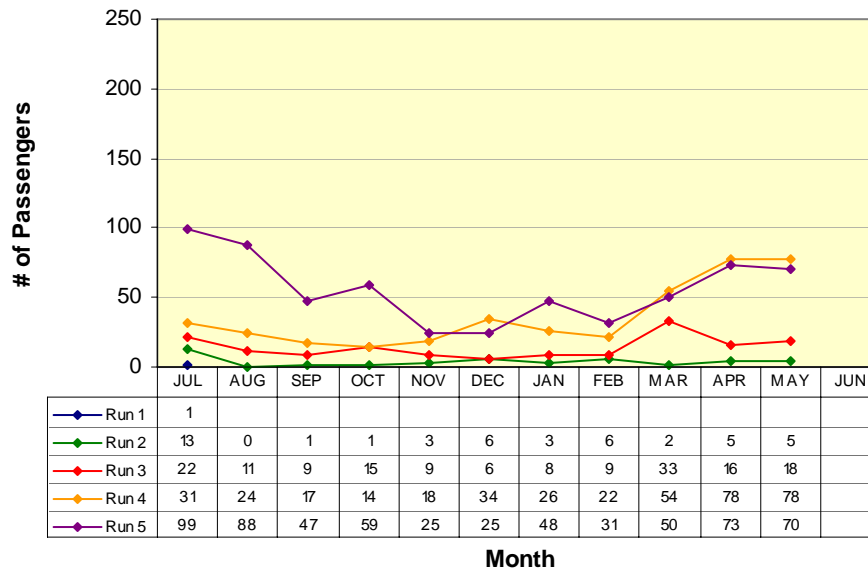
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:00am
Govt Center 6:50am
RUN 2:
Community Hall 6:50am
Govt Center 7:40am
RUN 3:
Community Hall 11:00am
Govt Center 11:50am
RUN 4:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

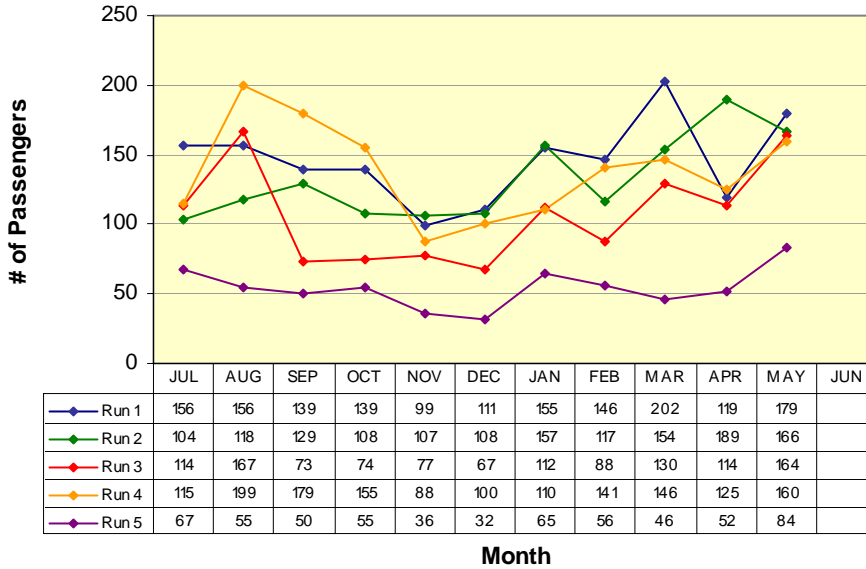


RUN 1:
Moke Hill STP 5:35am
Community Hall 6:00am
RUN 2:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 3:
Govt Center 10:00am
Community Hall 10:50am
RUN 4:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 5:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

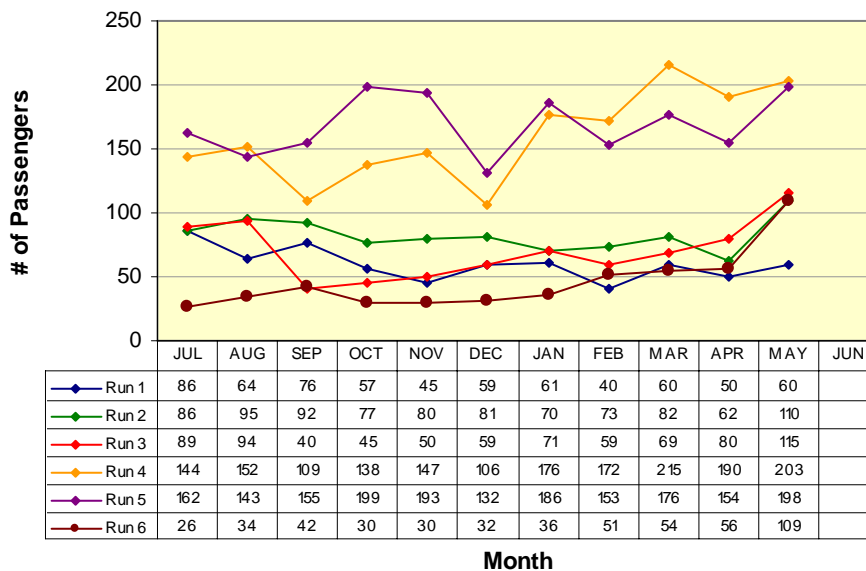
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:15am
Save Mart	7:10am
RUN 2:	
Post Office	9:20am
Save Mart	10:00am
RUN 3:	
Post Office	12:35pm
Save Mart	1:13pm
RUN 4:	
Post Office	3:20pm
Save Mart	4:00pm
RUN 5:	
Post Office	6:25pm
Save Mart	7:04pm

Route 4a(E) (Angels Camp to Arnold)

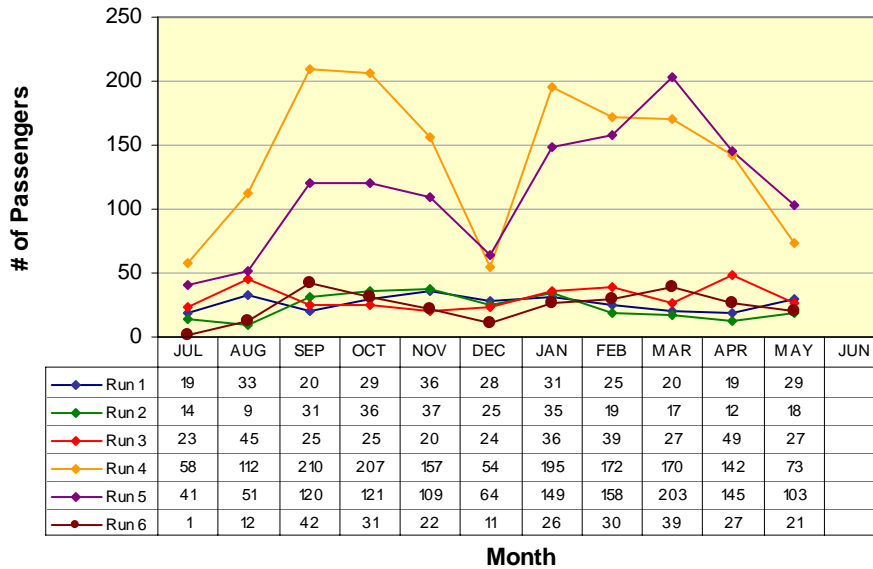


RUN 1:	
Save Mart	5:44am
Post Office	6:15am
RUN 2:	
Save Mart	8:35am
Post Office	9:15am
RUN 3:	
Save Mart	11:25am
Post Office	12:05pm
RUN 4:	
Save Mart	2:37pm
Post Office	3:17pm
RUN 5:	
Save Mart	5:35pm
Post Office	6:15pm
RUN 6:	
Save Mart	9:47pm
Post Office	10:27pm

Route 4b

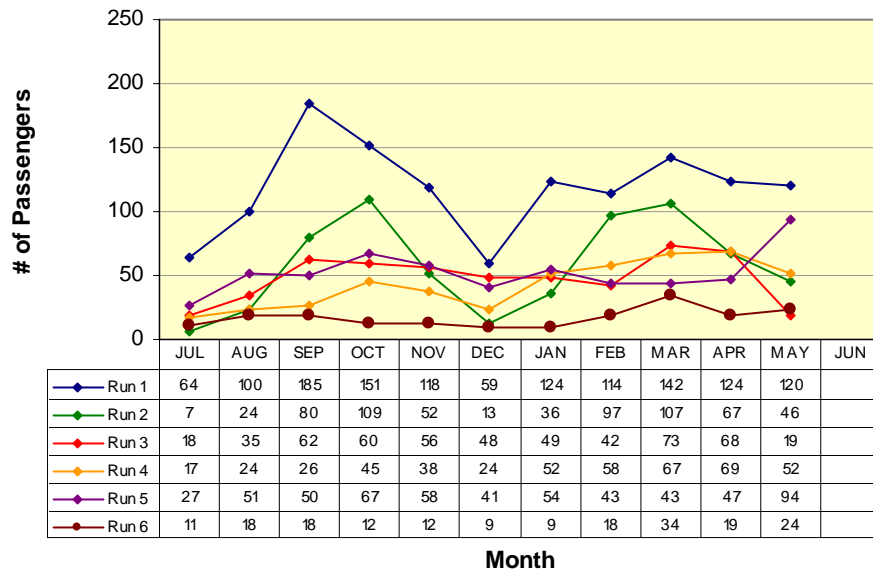
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	10:48am
Save Mart	11:25am
RUN 4:	
Oak Pavilion	2:00pm
Save Mart	2:37pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

Route 4b(S) (Angels Camp to Columbia College)

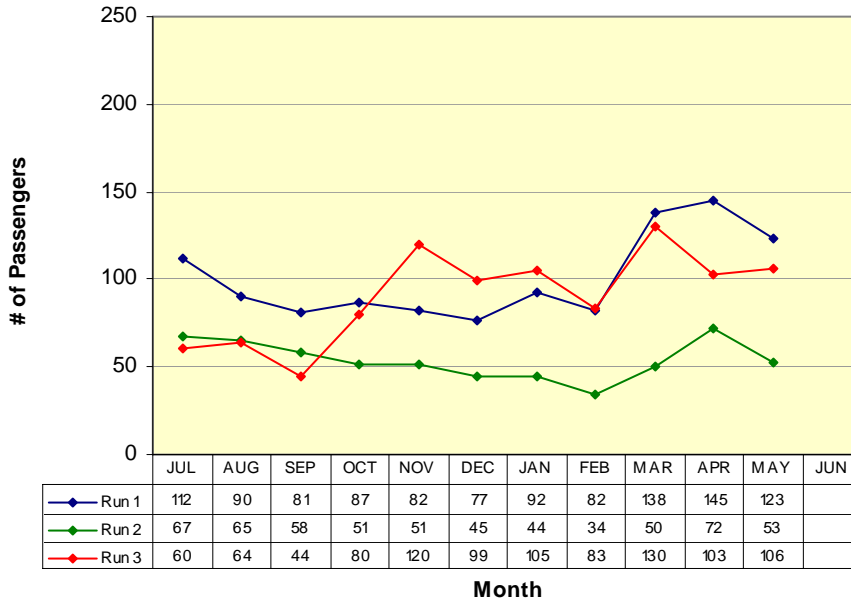


RUN 1:	
Save Mart	7:10am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:00am
Oak Pavilion	10:42am
RUN 4:	
Save Mart	1:13pm
Oak Pavilion	1:55pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Lodi

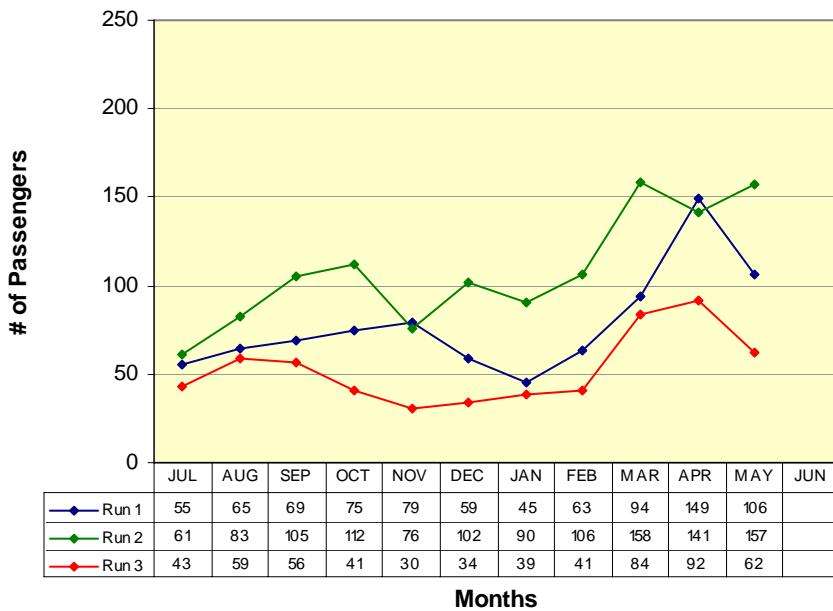
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:20am
Lodi Station 10:15am
RUN 2:
Govt Center 12:20pm
Lodi Station 1:15pm
RUN 3:
Govt Center 4:20pm
Lodi Station 5:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 10:30am
Govt Center 11:38am
RUN 2:
Lodi Station 1:30pm
Govt Center 2:40pm
RUN 3:
Lodi Station 6:00pm
Govt Center 7:08pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	348711	6399	33650	8.1	25,466		
Bus 50	396600	1506	42136	11.3	793	\$136.05	Oil Pump
Bus 51	392468	9057	43938	9.7	41,418		
Bus 52	293007	5133	37415	7.1	20,136		
Bus 53	428110	4137	35964	9.0	7,275		
Bus 54	224722	1128	30836	10.4	934	\$2,176.15	Transmission
Bus 55	211202	6470	44429	9.3	35,799		
Bus 56	145318	1403	52297	9.2	0		Out of service
Bus 57	161387	5405	57178	10.5	211		
Bus 485	0	0	0	0.0	0		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
5/4	16:00	4	56	SaveMart	Deviations	18
5/4	16:00	1 / Lodi	48	SaveMart	Waiting for transfers	18
5/14	16:00	4	51	SaveMart	Deviations	20
5/14	16:00	1 / Lodi	48	SaveMart	Waiting for transfers	20
5/15	7:05	2	50	Railroad Flat	Breakdown	-
5/15	16:00	4	51	SaveMart	Deviations	24
5/29	16:00	4	57	SaveMart	Deviations	27
5/29	16:00	1 / Lodi	54	SaveMart	Waiting for transfers	27
5/30	10:00	3	48	Govt Center	Bus breakdown	-
5/30	11:00	3	48	West Point	Bus breakdown	-

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconsiled	Completed By
Steering pulls to the left	50	22-Mar	Replace steering box	9-May	LA
Exhaust leak	48	26-Apr	Rebuild exhaust pipe	1-May	Ricks Calaveras T
Breakdown - Oil leak	50	14-May	Changed oil pressure tube assembly	17-May	SM
Driver's side headlight out	51	4-May	Replace headlight lamp blub	4-May	SM
Left rear tires at limit	51	9-May	Replace left rear tires	9-May	LA
Passenger's side headlight out	51	14-May	Replace headlight lamp blub	14-May	SM
Driver's side reverse light out	53	1-May	Working properly at this time	2-May	SM
Radius arm hitting frame	53	11-May	Replaced radius arm bushing	11-May	KG
Oil leak onto exhaust pipe	53	15-May	Found oil leaking from drain plug; tightened drain plug	15-May	SM
Right rear tires at limit	54	1-May	Replaced right rear tires	1-May	SM
Limited forward movement	54	7-May	Replaced transmission	26-May	SM
Passenger door needs adjustment	55	1-May	Unable to duplicate problem	2-May	SM
Side destination side fell	55	3-May	Rebuilt side destination sign	5-May	SM
Right rear tires at limit	55	9-May	Replaced right rear tires	9-May	LA
Running rough	56	8-May	Diagnosed engine problem, towed to Elk Grove Ford	Open	
Loss of power	57	30-May	Changed fuel filter	30-May	RH

IX. Wheelchair Lift Use

For the month of: May 2007

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
5/2	53	Raleys	Senior Center	10:33	11:07	1
5/2	48	Senior Center	Raleys	13:30	14:13	1
5/3	57	S.A. Post Office	Senior Center	11:38	11:52	2
5/3	55	Senior Center	High School St.	13:00	13:30	2
5/7	48	Raleys	76 Gas Station	10:35	11:04	1
5/7	48	76 Gas Station	Raleys	13:34	14:10	1
5/11	48	Copello Apts.	Valley Springs	12:54	13:35	1
5/15	55	S.A. Post Office	Save Mart	11:38	12:10	1
5/15	51	Save Mart	Arnold Post Office	14:37	15:41	1
5/15	51	Arnold Post Office	Save Mart	18:25	19:20	1
5/15	48	Save Mart	High School St.	19:30	20:05	1
5/22	52	Bear Mt. Apts.	Mountain Ranch	17:56	18:25	1