



## Monthly Operations Report



MV Transportation, Inc.

# I. Project Manager's Summary

**From:** Annie Self, Calaveras Transit General Manager  
MV Transportation, Inc.  
750 Industrial Way - P. O. Box 1385  
San Andreas, Ca 95249  
Phone (209) 754-4450  
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**To:** Calaveras County  
C/o Nathan Atherstone  
Transit Manager, Public Works  
891 Mountain Ranch Road  
San Andreas, CA 95249

## **On time performance checks:**

On time performances were checked throughout the month of April. Of the 285 driver runs checked 269 or 94% were on time.

## **Trends:**

When comparing March and April we found there were 192 more passenger trips in April than in March.

Route 1 had 1,764 passenger trips in March, and had 1,961 passenger trips in April. There was an increase of 197 passenger trips on Route 1 in April.

Route 2 had 588 passenger trips in March and 793 passenger trips in April. There was an increase of 205 passenger trips on Route 2 in April.

Route 3 had 260 passenger trips in March and 299 passenger trips in April. There was an increase of 39 passenger trips on Route 3 in April.

Route 4 had 2,276 passenger trips in March and 1,979 passenger trips in April. There was a decrease of 297 passenger trips on Route 4 in April.

The Lodi route had 654 passenger trips in March and 702 passenger trips in April. There was an increase of 48 passenger trip on The Lodi Route in April.

The Bear Valley Ski Bus had 169 passenger trips in March and 14 passenger trips in April. There was a decrease of 155 passenger trips in April.

The Bear Valley Shuttle had 7 passenger trips in April.

### **Route Cancellations:**

#### **April 11 –**

11:00 Route 3 – West Point to Government Center

### **Comments/Compliments/Complaints:**

There were no comments, compliments or complaints received in the month of April.

### **Safety and Training:**

The April Safety Meeting was held on Saturday April 14, 2007. The main focus of this meeting was Operator fatigue awareness. The Katherine McClary Operator of the Quarter was awarded to Toni Graff for quarter 1 of 2007. Congratulations Toni.

### **Overview:**

Passenger trips continued to increase through the month of April. We did see passenger trips drop on route 4 this month, but anticipate that number will increase again in May. Sunday April 22 was the last operating day for Bear Valley Ski Resort and the last day for the Bear Valley Ski Bus.

# II. Billing Summary

P.O. Box 39000, Dept. 33135  
 San Francisco, CA 94139-3135

## INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	5/1/2007
Due Date	NET 30
	5/31/2007

Qty	Description	Account code	Unit Price	TOTAL
1	<b>Fixed Fee April 2007</b>	4080	\$12,381.58	\$12,381.58
1061.17	<b>Variable April 2007</b>	4080	\$30.43	\$32,291.40
4.18	<b>BV OT April 2007</b>	4080	\$38.90	\$162.60
	Subtotal			
4.50	<b>Bear Valley Ski Bus Shuttle Hours</b>	4080	\$38.90	\$175.05
	Subtotal			\$45,010.64
1069.85	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	-\$18,051.94
1	Progress Payment End of Month	4080	(\$18,051.94)	-\$18,051.94
	SubTotal			\$8,906.76
	<b>TOTAL</b>			<b>\$8,906.76</b>



# III. Deposit Summary

## Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
4/4	4/2 - 4/3	\$1,354.50		\$302.50		\$1,657.00
4/9	4/4 - 4/6	\$92.50		\$388.00		\$480.50
4/11	4/9 - 4/10	\$27.50		\$266.00		\$293.50
4/13	4/11 - 4/12	\$390.00		\$183.00		\$573.00
4/17	4/13 - 4/14, 4/16	\$17.50		\$338.00		\$355.50
4/19	4/17 - 4/18	\$120.00		\$270.50		\$390.50
4/23	4/19 - 4/20	\$2.50		\$239.50		\$242.00
4/25	4/23 - 4/24	\$42.50		\$240.50		\$283.00
4/27	4/25 - 4/26	\$12.50		\$253.50		\$266.00
5/1	4/27, 4/30	\$10.00		\$297.50		\$307.50
						\$0.00
						\$0.00
		\$2,069.50	\$0.00	\$2,779.00	\$0.00	\$4,848.50

**Notes:**

May 1st deposit for April Vault Count

Matches county deposit records?

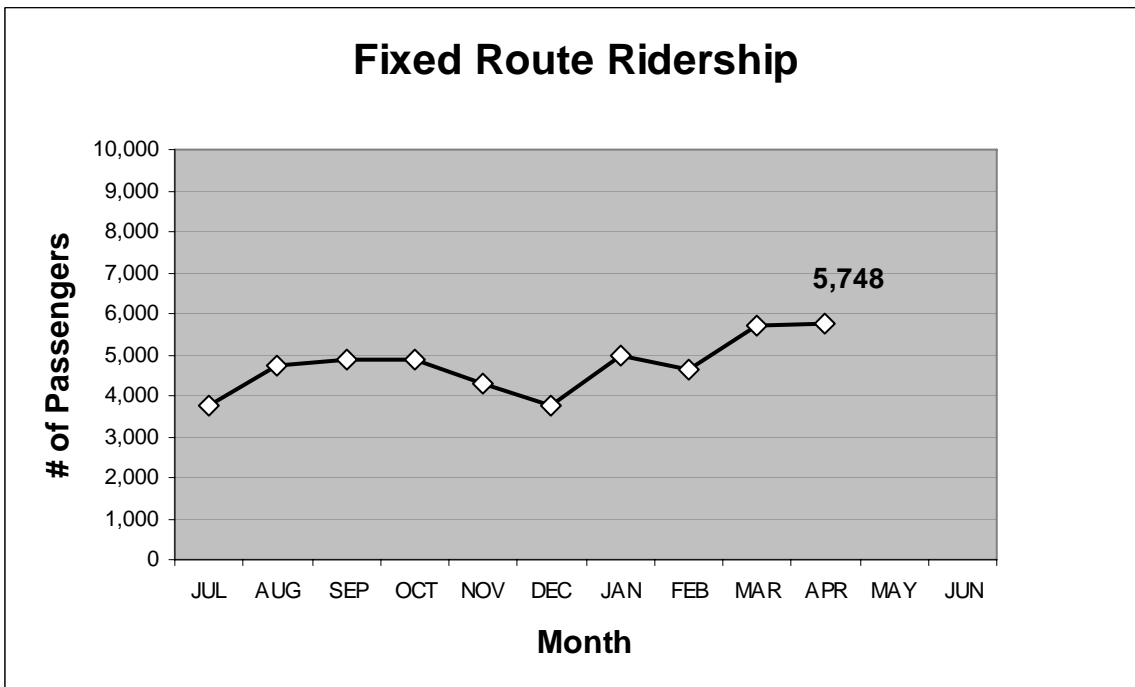
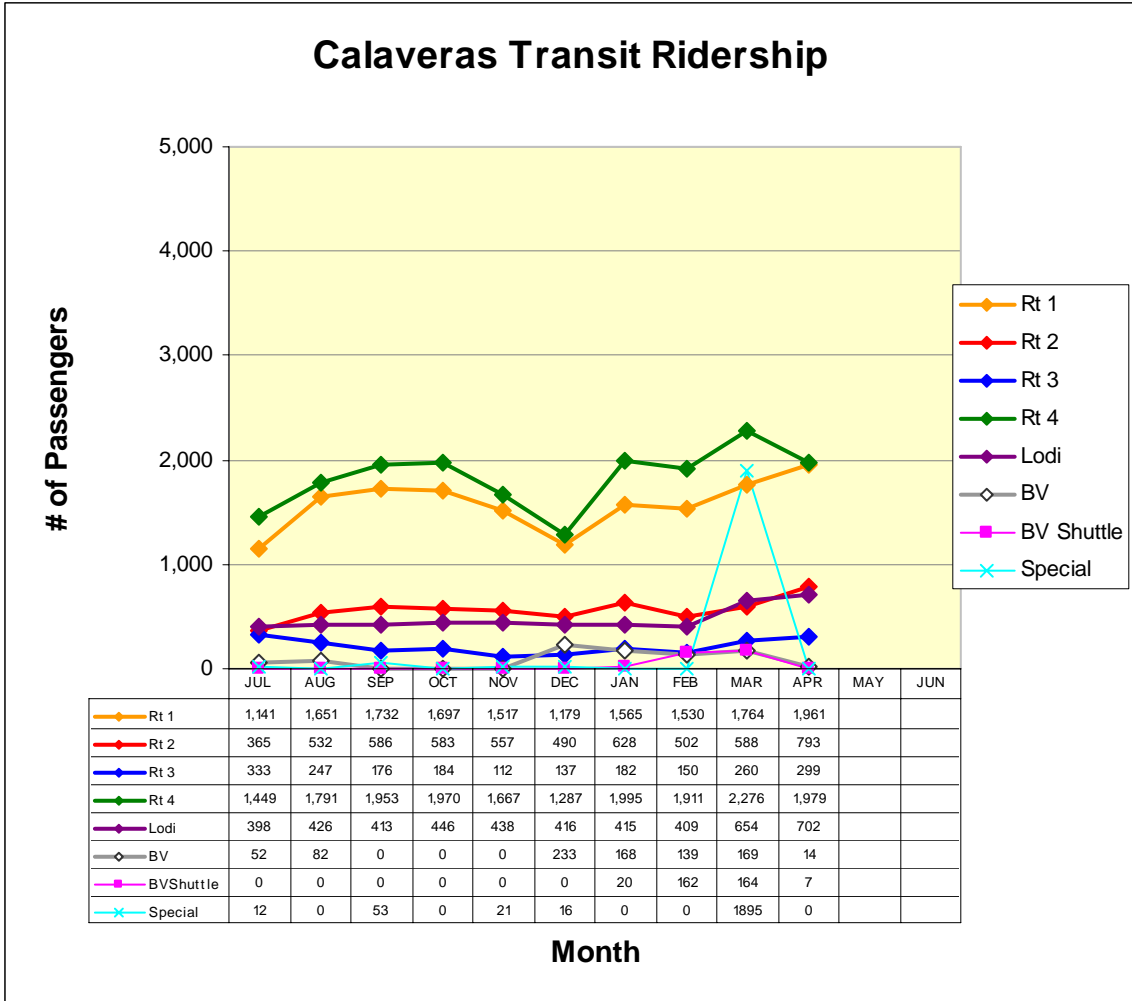


## IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	5032	702	0	14	7	5,755
Vehicle Hours	1069.10	154.82	0.00	4.62	4.50	1,233.04
Vehicle Service Hours	913.83	147.33	0.00	4.18	4.50	1,069.84
Operating Days	21	21	0	1	1	22
Vehicle Service Miles	25,573	4,833	0	121	31	30,558

	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	340	213	109	615	191	1,468
Cash Discount	400	165	48	488	112	1,213
Pass Regular	10	23	4	46	3	86
Pass Discount	164	72	24	142	81	483
Ticket Regular	118	40	18	31	53	260
Ticket Discount	185	97	30	162	85	559
Transfer	510	111	38	362	102	1,123
Promo	0	0	0	0	0	0
Free	156	44	5	92	64	361
Day Pass	78	28	23	41	11	181
Total Passenger #	1,961	793	299	1,979	702	5,734

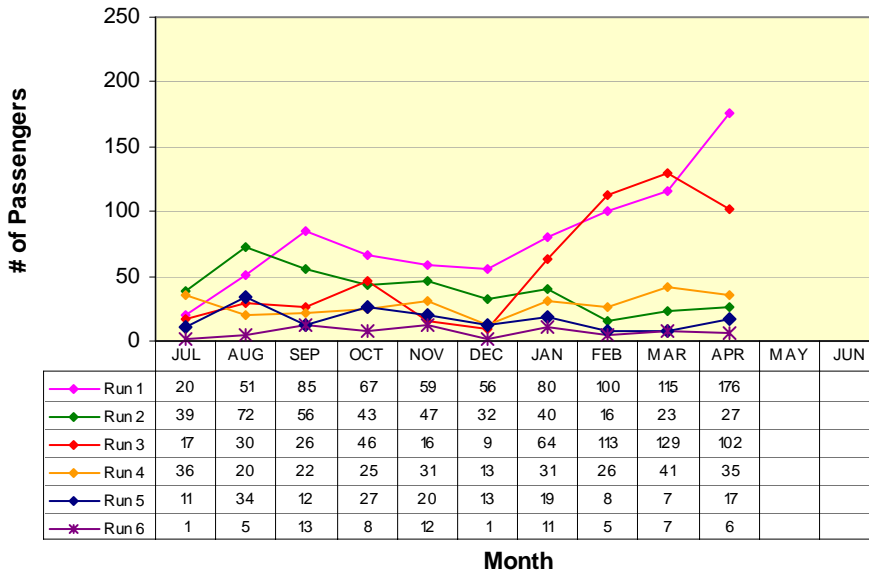
# V. Ridership Trends



# ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

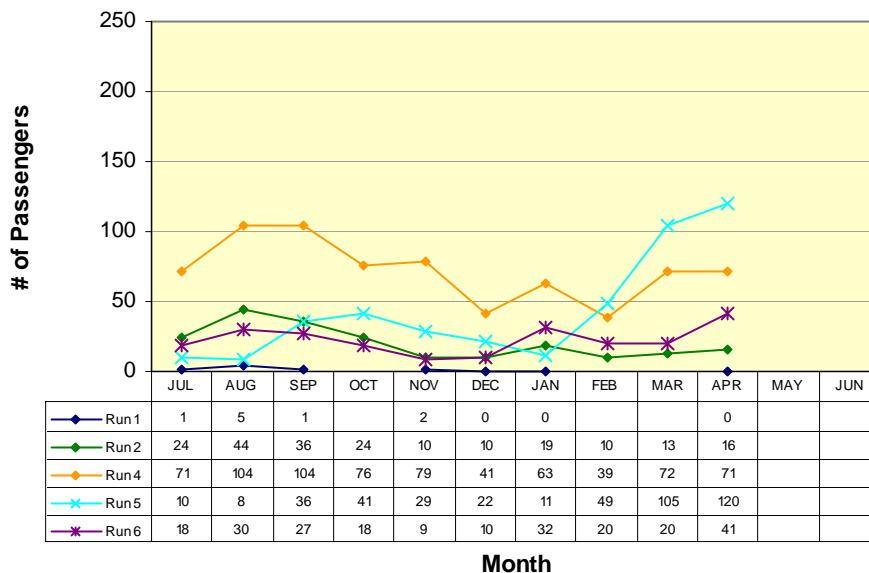
## Route 1a(E) (Rancho Calaveras to San Andreas\*)



- RUN 1:**  
La Contenta (S) 7:00am  
Govt Center 7:40am
- RUN 2:**  
Valley Oak Center 7:57am  
Govt Center 8:16am
- RUN 3:**  
La Contenta (N) 8:22am  
Govt Center 9:11am
- RUN 4:**  
La Contenta (N) 11:54am  
Govt Center 12:19pm
- RUN 5:**  
Valley Oak Center 5:00pm  
Govt Center 5:20pm
- RUN 6:**  
La Contenta (N) 5:49pm  
Govt Center 6:14pm

\*Does not include Lodi Service runs

## Route 1a(W) (Government Center to Rancho Calaveras\*)



- RUN 1: (#)**  
Govt Center 6:40am  
La Contenta (S) 7:00am
- RUN 2:**  
Govt Center 7:40am  
Valley Oak Center 7:56am
- RUN 3: (X)**  
Govt Center 3:45pm  
Valley Oak Center 5:00pm
- RUN 4:**  
Govt Center 11:20am  
La Contenta (N) 11:54am
- RUN 5:**  
Govt Center 1:00pm  
Valley Oak Center 1:17pm
- RUN 6:**  
Govt Center 5:15pm  
La Contenta (N) 5:49pm

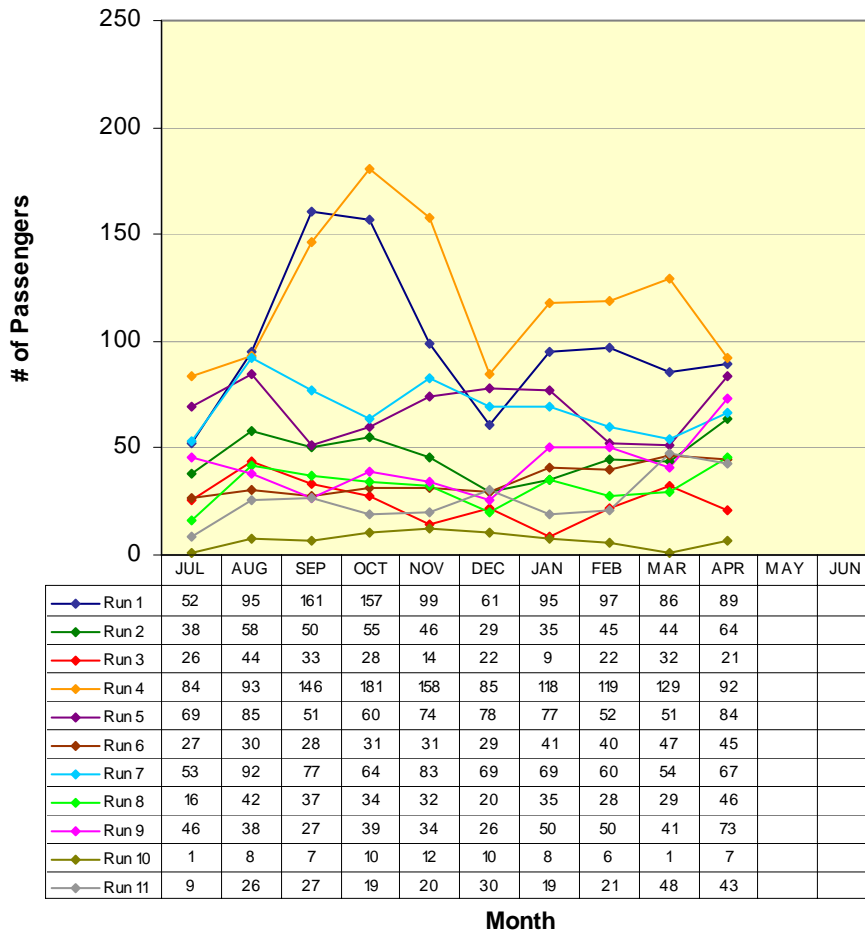
(#) New run started 4/25/07  
(X) Former Milton Run

\* Does not include Lodi Service runs

# ROUTE 1b

San Andreas / Angels Camp

## Route 1b(S) (San Andreas to Angels Camp)



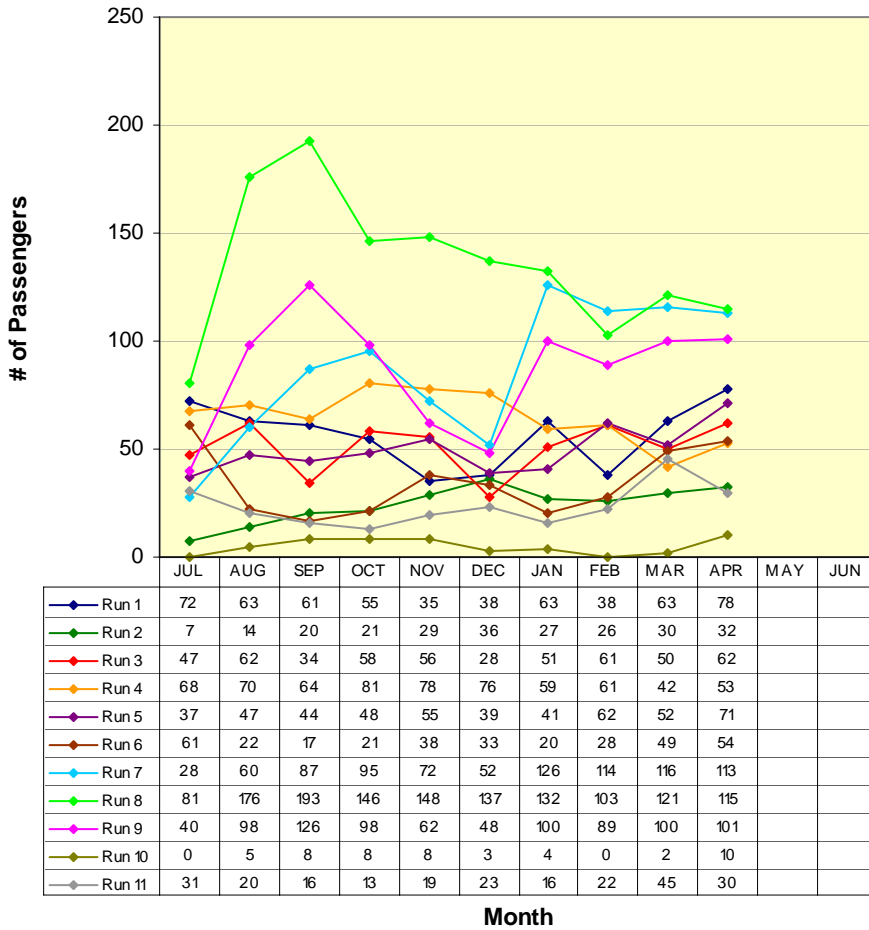
<b>RUN 1:</b>	S.A. Post Office	6:45am
	Visitor's Center	7:10am
<b>RUN 2:</b>	Govt Center	7:40am
	Visitor's Center	8:00am
<b>RUN 3:</b>	Govt Center	8:16am
	Visitor's Center	8:34am
<b>RUN 4:</b>	Govt Center	9:11am
	Visitor's Center	9:30am
<b>RUN 5:</b>	Govt Center	11:38am
	Visitor's Center	12:00pm
<b>RUN 6:</b>	Govt Center	12:19pm
	Visitor's Center	12:40pm
<b>RUN 7:</b>	Govt Center	2:40pm
	Visitor's Center	3:00pm
<b>RUN 8:</b>	Govt Center	3:20pm
	Visitor's Center	4:00pm
<b>RUN 9:</b>	Govt Center	5:15pm
	Visitor's Center	5:35pm
<b>RUN 10:</b>	Govt Center	6:14pm
	Visitor's Center	6:35pm
<b>RUN 11:</b>	Govt Center	7:08pm
	Visitor's Center	7:30pm

*\*Not all runs end in same location*

# ROUTE 1b

San Andreas / Angels Camp

## Route 1b(N) (Angels Camp to San Andreas)

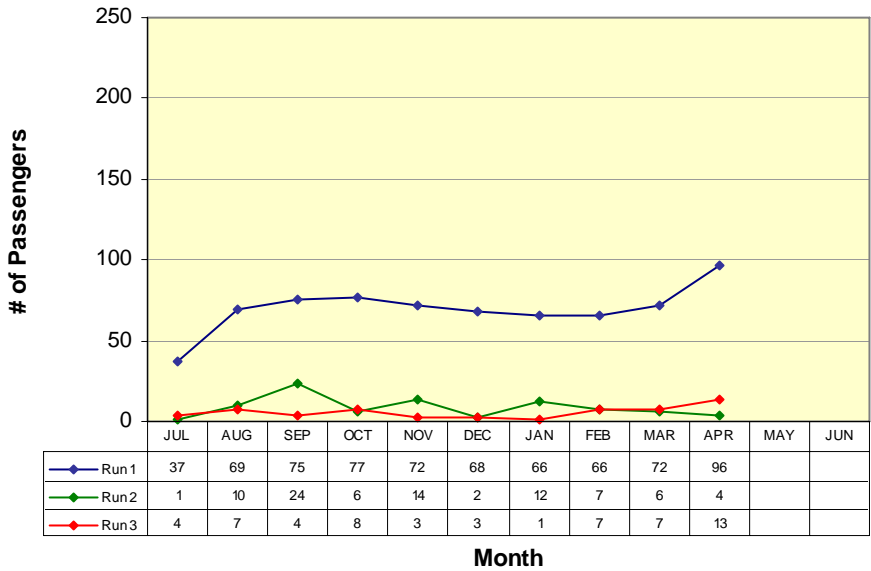


- RUN 1:**  
Save Mart 7:10am  
Govt Center 7:40am
- RUN 2:**  
Save Mart 8:00am  
H.S. St. / Hwy. 49 8:24am
- RUN 3:**  
Save Mart 9:00am  
Govt Center 9:20am
- RUN 4:**  
Save Mart 11:00am  
Govt Center 11:20am
- RUN 5:**  
Save Mart 12:00pm  
Govt Center 12:20pm
- RUN 6:**  
Save Mart 12:40pm  
Govt Center 1:00pm
- RUN 7:**  
Save Mart 3:00pm  
Govt Center 3:20pm
- RUN 8:**  
Save Mart 4:00pm  
Govt Center 4:20pm
- RUN 9:**  
Save Mart 5:35pm  
H.S. St. / Hwy. 49 5:59pm
- RUN 10:**  
Save Mart 6:35pm  
H.S. St. / Hwy. 49 6:59pm
- RUN 11:**  
Save Mart 7:30pm  
H.S. St. / Hwy. 49 7:54pm

# ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

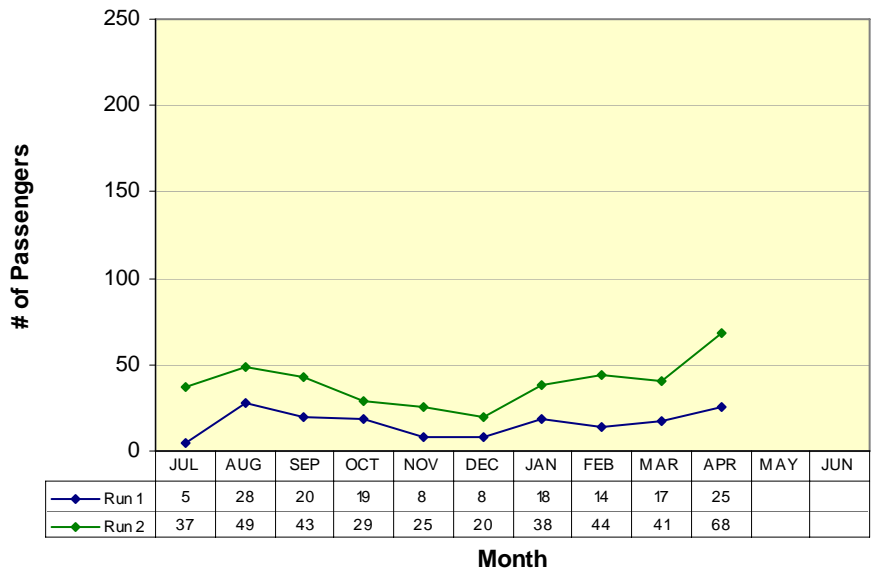
## Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas\*)



**RUN 1:**  
Community Center 7:00am  
Govt Center 7:40am  
**RUN 2:**  
Blunder Inn 9:10am  
Govt Center 9:23am  
**RUN 3:**  
Community Center 6:30pm  
Govt Center 7:00pm

*\*Not all runs begin in same location*

## Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat\*)



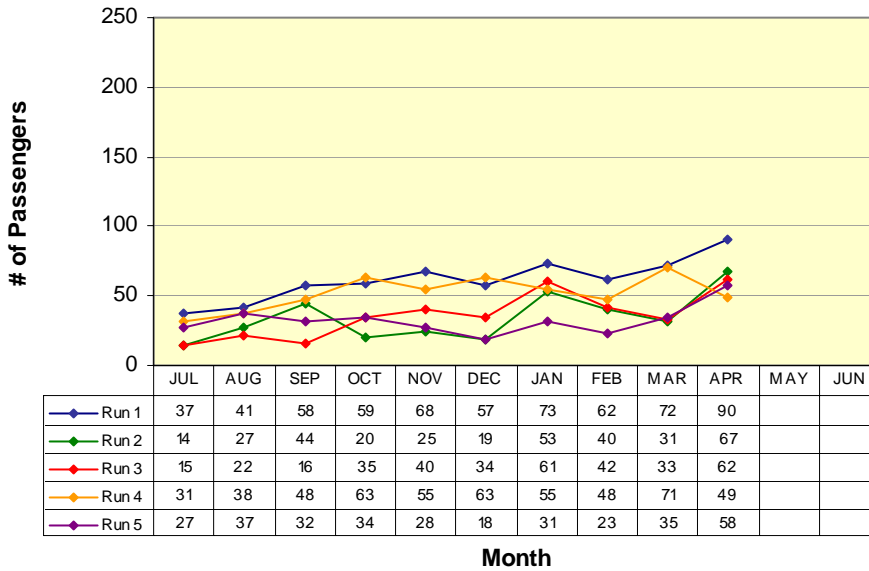
**RUN 1:**  
Govt Center 8:48am  
Blunder Inn 9:01am  
**RUN 2:**  
Govt Center 5:55pm  
Community Hall 6:30pm

*\*Not all runs end in same location*

# ROUTE 2b

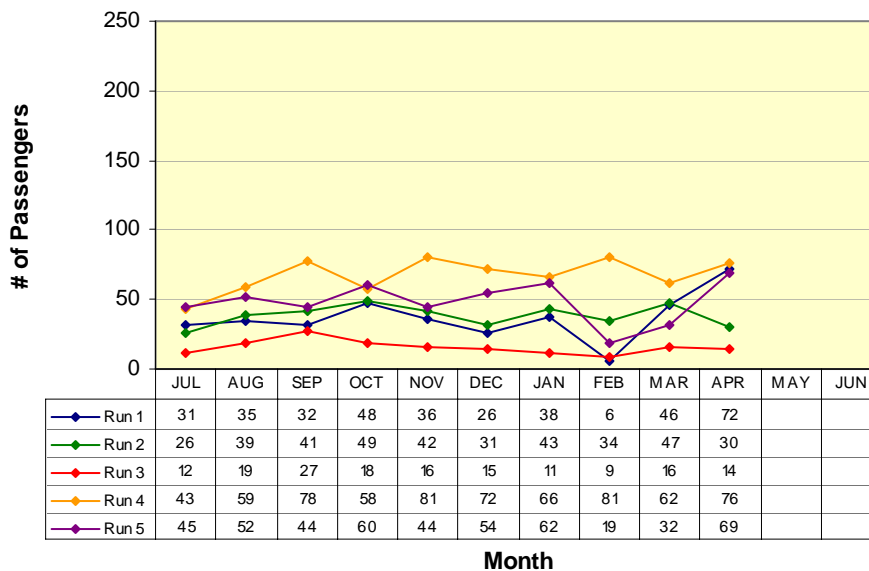
San Andreas / Mokelumne Hill / Jackson

## Route 2b(N) (San Andreas to Jackson)



<b>RUN 1:</b>	
Govt Center	7:40am
Raley's	8:13am
<b>RUN 2:</b>	
Govt Center	9:23am
Raley's	9:53am
<b>RUN 3:</b>	
Govt Center	11:00am
Raley's	11:33am
<b>RUN 4:</b>	
Govt Center	1:30pm
Raley's	2:03pm
<b>RUN 5:</b>	
Govt Center	4:10pm
Raley's	4:44pm

## Route 2b(S) (Jackson to San Andreas)

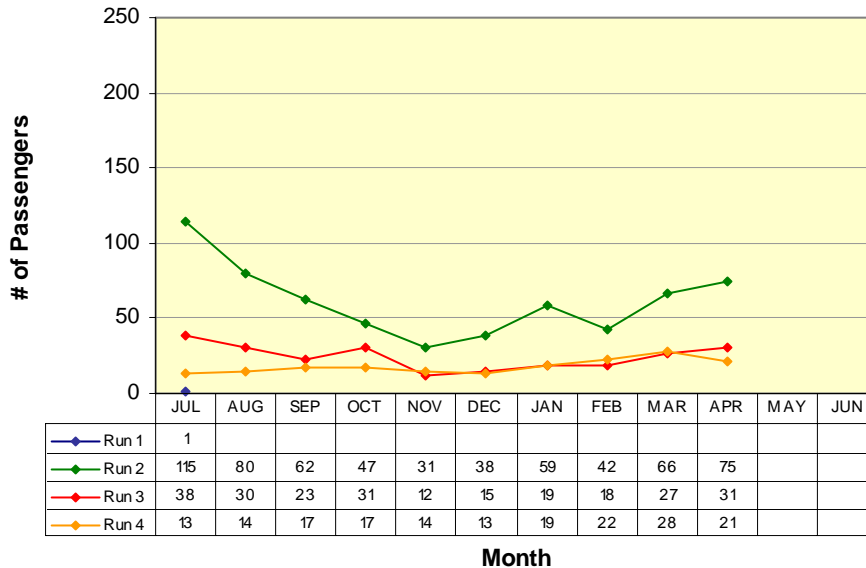


<b>RUN 1:</b>	
Raley's	8:18am
Govt Center	8:48am
<b>RUN 2:</b>	
Raley's	10:23am
Govt Center	10:53am
<b>RUN 3:</b>	
Raley's	11:40am
Govt Center	12:10pm
<b>RUN 4:</b>	
Raley's	2:07pm
Govt Center	3:00pm
<b>RUN 5:</b>	
Raley's	5:07pm
Govt Center	5:45pm

# ROUTE 3

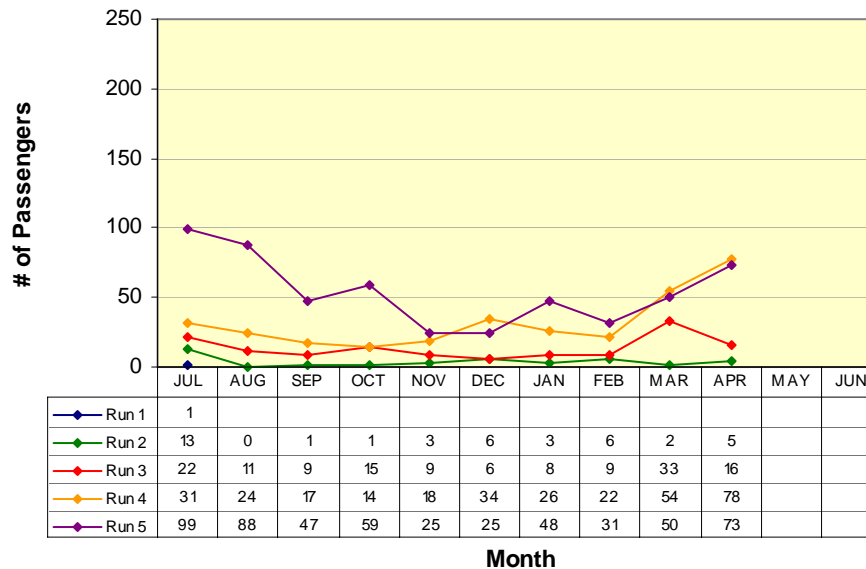
West Point / Glencoe / Mokelumne Hill / San Andreas

## Route 3(W) (West Point to San Andreas)



**RUN 1:**  
Community Hall 6:00am  
Govt Center 6:50am  
**RUN 2:**  
Community Hall 6:50am  
Govt Center 7:40am  
**RUN 3:**  
Community Hall 11:00am  
Govt Center 11:50am  
**RUN 4:**  
Community Hall 4:00pm  
Govt Center 4:50pm

## Route 3(E) (San Andreas to West Point)

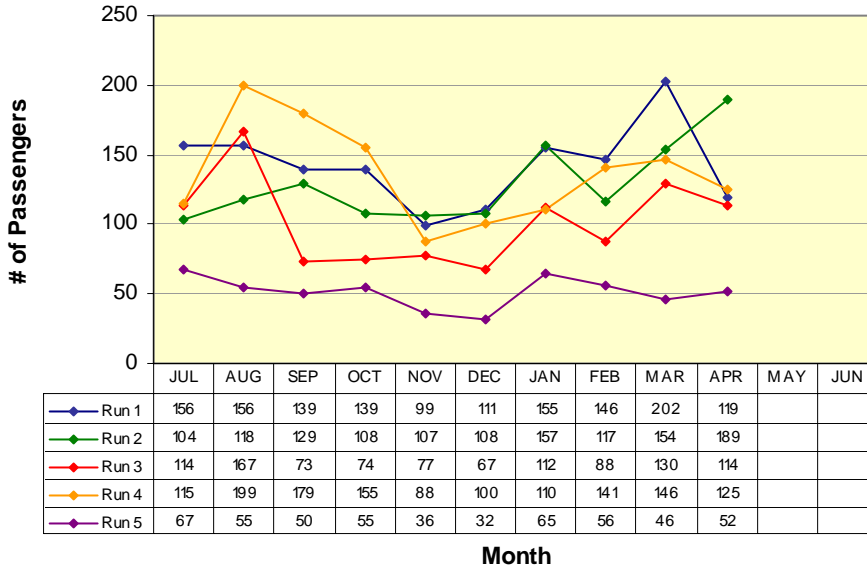


**RUN 1:**  
Moke Hill STP 5:35am  
Community Hall 6:00am  
**RUN 2:**  
Moke Hill STP 6:15am  
Community Hall 6:50am  
**RUN 3:**  
Govt Center 10:00am  
Community Hall 10:50am  
**RUN 4:**  
Govt Center 3:00pm  
Community Hall 3:50pm  
**RUN 5:**  
Govt Center 5:20pm  
Community Hall 6:10pm

# ROUTE 4a

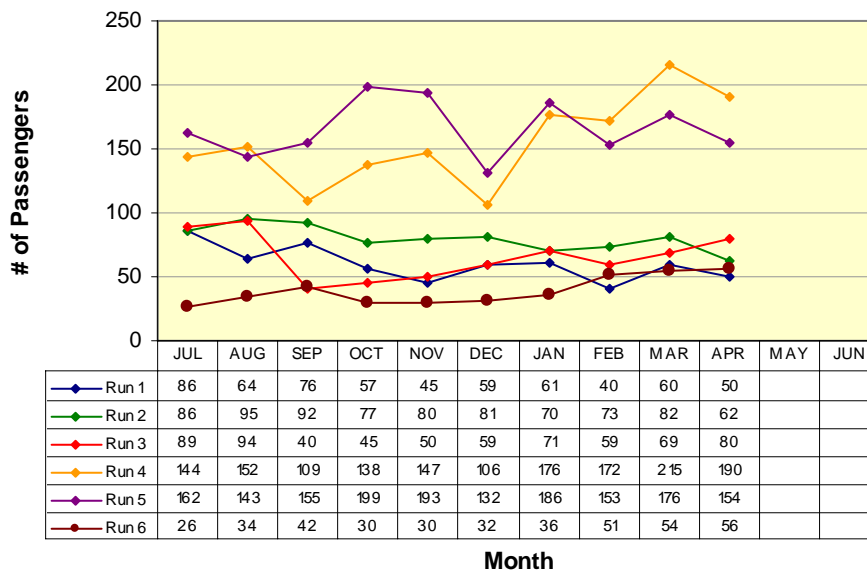
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

## Route 4a(W) (Arnold to Angels Camp)



<b>RUN 1:</b>	
Post Office	6:15am
Save Mart	7:10am
<b>RUN 2:</b>	
Post Office	9:20am
Save Mart	10:00am
<b>RUN 3:</b>	
Post Office	12:35pm
Save Mart	1:13pm
<b>RUN 4:</b>	
Post Office	3:20pm
Save Mart	4:00pm
<b>RUN 5:</b>	
Post Office	6:25pm
Save Mart	7:04pm

## Route 4a(E) (Angels Camp to Arnold)

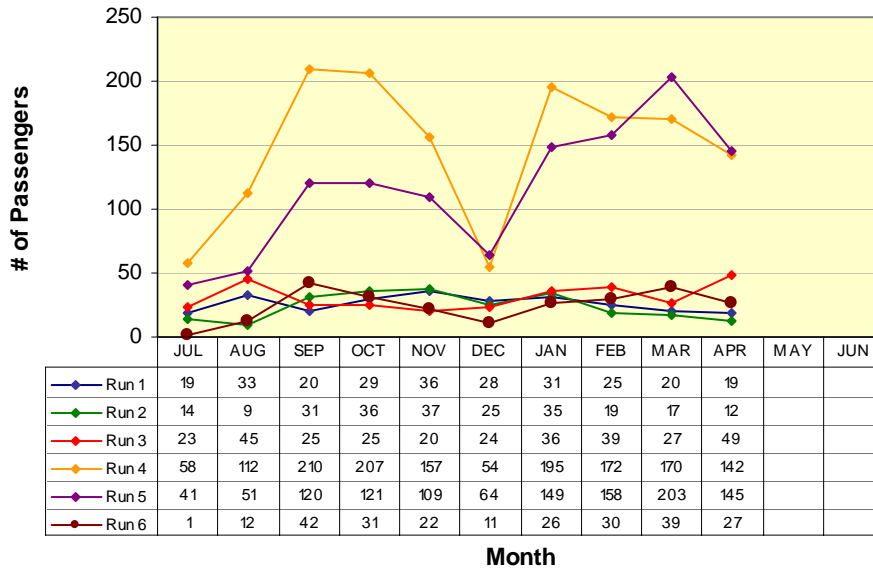


<b>RUN 1:</b>	
Save Mart	5:44am
Post Office	6:15am
<b>RUN 2:</b>	
Save Mart	8:35am
Post Office	9:15am
<b>RUN 3:</b>	
Save Mart	11:25am
Post Office	12:05pm
<b>RUN 4:</b>	
Save Mart	2:37pm
Post Office	3:17pm
<b>RUN 5:</b>	
Save Mart	5:35pm
Post Office	6:15pm
<b>RUN 6:</b>	
Save Mart	9:47pm
Post Office	10:27pm

# Route 4b

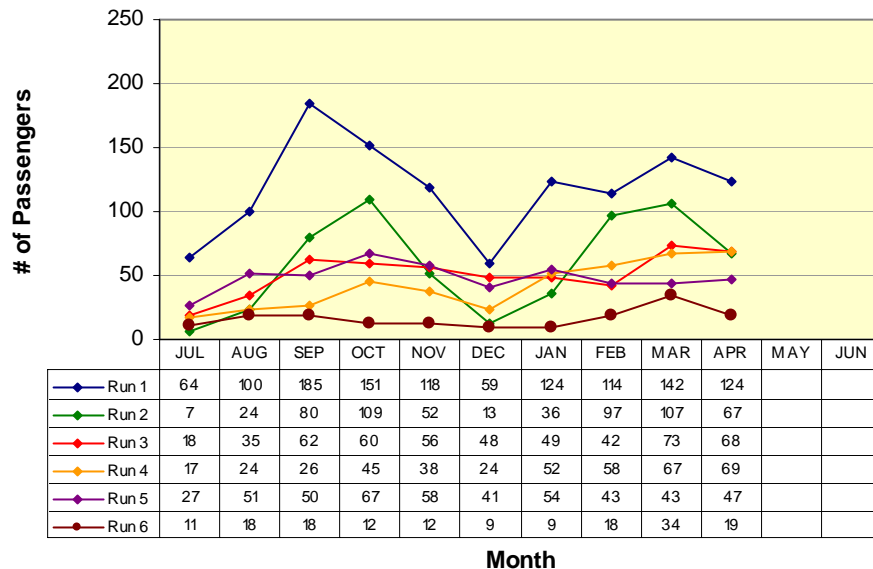
Angels Camp / Calaveras Center / Columbia College

## Route 4b(N) (Columbia College to Angels Camp)



<b>RUN 1:</b>	
Oak Pavilion	7:58am
Save Mart	8:35am
<b>RUN 2:</b>	
Oak Pavilion	10:18am
Save Mart	11:00am
<b>RUN 3:</b>	
Oak Pavilion	10:48am
Save Mart	11:25am
<b>RUN 4:</b>	
Oak Pavilion	2:00pm
Save Mart	2:37pm
<b>RUN 5:</b>	
Oak Pavilion	5:00pm
Save Mart	5:35pm
<b>RUN 6:</b>	
Oak Pavilion	9:10pm
Save Mart	9:47pm

## Route 4b(S) (Angels Camp to Columbia College)

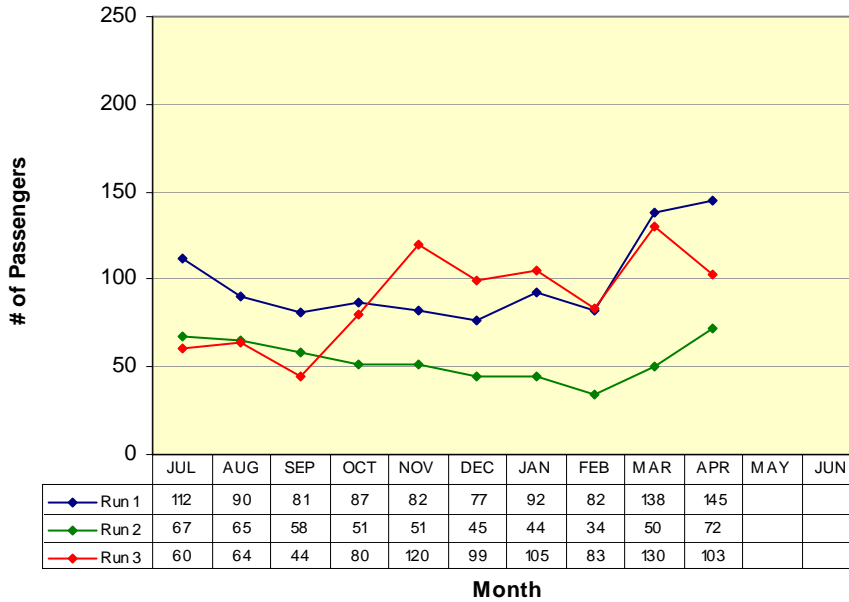


<b>RUN 1:</b>	
Save Mart	7:10am
Oak Pavilion	7:50am
<b>RUN 2:</b>	
Save Mart	9:30am
Oak Pavilion	10:10am
<b>RUN 3:</b>	
Save Mart	10:00am
Oak Pavilion	10:42am
<b>RUN 4:</b>	
Save Mart	1:13pm
Oak Pavilion	1:55pm
<b>RUN 5:</b>	
Save Mart	4:00pm
Oak Pavilion	4:42pm
<b>RUN 6:</b>	
Save Mart	8:20pm
Oak Pavilion	9:02pm

# Lodi

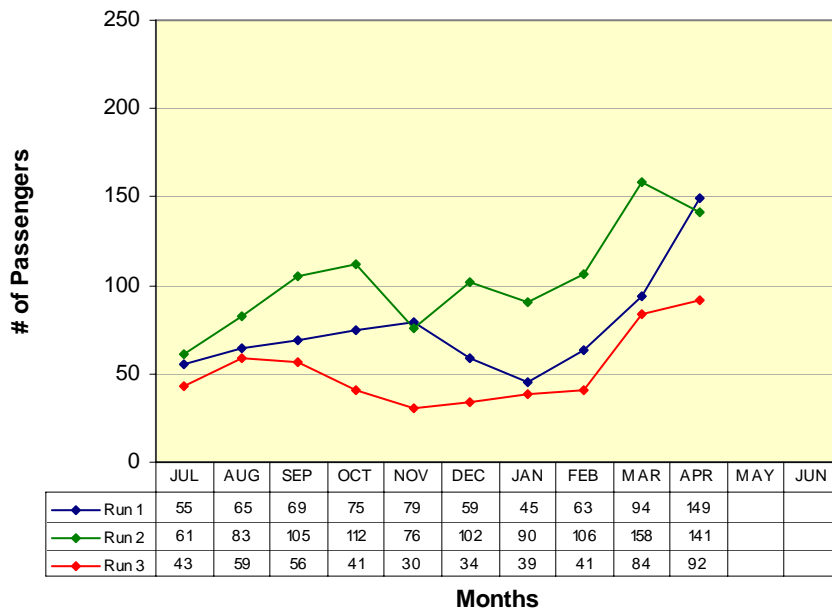
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

## San Andreas to Lodi (W)



**RUN 1:**  
Govt Center 9:20am  
Lodi Station 10:15am  
**RUN 2:**  
Govt Center 12:20pm  
Lodi Station 1:15pm  
**RUN 3:**  
Govt Center 4:20pm  
Lodi Station 5:15pm

## Lodi to San Andreas (E)



**RUN 1:**  
Lodi Station 10:30am  
Govt Center 11:38am  
**RUN 2:**  
Lodi Station 1:30pm  
Govt Center 2:40pm  
**RUN 3:**  
Lodi Station 6:00pm  
Govt Center 7:08pm

# VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
<b>Bus 48</b>	342312	3980	27251	8.2	19,067		
<b>Bus 50</b>	395094	309	40630	7.2	40,035		
<b>Bus 51</b>	383411	4646	34881	9.7	32,361		
<b>Bus 52</b>	287874	5710	32282	7.7	15,003		
<b>Bus 53</b>	423973	3558	31827	9.1	3,138		
<b>Bus 54</b>	223594	4881	29708	8.7	33,827		
<b>Bus 55</b>	204732	5700	37959	8.9	29,329		
<b>Bus 56</b>	143915	4159	50894	8.5	52,286	\$1,682.34	Brake job and dash cluster
<b>Bus 57</b>	155982	3179	51773	8.8	49,677		
<b>Bus 485</b>	0	0	0	0.0	0		

## VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
4/5	16:00	4	56	SaveMart	Deviations	20
4/5	16:00	1 / Lodi	55	SaveMart	Waiting for transfers	20
4/9	16:00	4	56	SaveMart	Deviations	16
4/9	16:00	1 / Lodi	52	SaveMart	Waiting for transfers	16
4/11	10:40	3	53	Glencoe	Breakdown - bus towed	-
4/11	16:00	4	56	SaveMart	Deviations	18
4/11	16:00	1 / Lodi	48	SaveMart	Waiting for transfers	18
4/24	16:00	4	51	SaveMart	Deviations	16
4/24	16:00	1 / Lodi	48	SaveMart	Waiting for transfers	16
4/25	16:00	4	53	SaveMart	Deviations	30
4/25	16:00	1 / Lodi	48	SaveMart	Waiting for transfers	30
4/30	16:00	4	56	SaveMart	Deviations	16
4/30	16:00	1 / Lodi	51	SaveMart	Waiting for transfers	16



# IX. Wheelchair Lift Use

For the month of: April 2007

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
4/3	52	S.A Post Office	Senior Center	12:10	12:19	2
4/3	51	Senior Center	High School St.	13:27	13:34	2
4/6	55	High School St.	MarVal	9:40	10:00	2
4/6	55	MarVal	S.A. Post Office	11:47	12:06	2
4/10	55	S.A Post Office	Senior Center	11:41	11:52	1
4/10	51	Senior Center	High School St.	13:45	13:55	1
4/13	52	S.A Post Office	Save Mart	11:41	12:19	1
4/13	51	Save Mart	High School St.	12:51	13:30	1
4/17	55	S.A Post Office	Senior Center	11:41	11:50	2
4/17	54	Senior Center	High School St.	13:13	13:21	2
4/24	55	S.A Post Office	Senior Center	11:50	12:10	2
4/24	54	Senior Center	High School St.	13:20	13:48	2
4/26	54	Columbia College	Govt. Center	10:25	11:35	1
4/26	48	Raleys	Senior Center	10:26	11:05	1
4/26	53	Govt. Center	Save Mart	11:38	12:10	1
4/26	54	Save Mart	Columbia College	13:20	13:50	1
4/26	52	Mark Twain Conv. Hosp.	Raleys	13:42	14:24	1