



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performances were checked throughout the month of February. Of the 267 driver runs checked 246 or 92% were on time.

Trends:

When comparing February and March we found there were 1,040 more passenger trips in March than in February.

Route 1 had 1,530 passenger trips in February, and had 1,764 passenger trips in March. There was an increase of 234 passenger trips on Route 1 in March.

Route 2 had 502 passenger trips in February and 588 passenger trips in March. There was an increase of 86 passenger trips on Route 2 in March.

Route 3 had 150 passenger trips in February and 260 passenger trips in January. There was an increase of 110 passenger trips on Route 3 in March.

Route 4 had 1,911 passenger trips in February and 2,276 passenger trips in March. There was an increase of 365 passenger trips on Route 4 in March.

The Lodi route had 409 passenger trips in February and 654 passenger trips in March. There was an increase of 245 passenger trip on The Lodi Route in March.

The Bear Valley Ski Bus had 139 passenger trips in February and 169 passenger trips in March. There was an increase of 30 passenger trips in March.

The Bear Valley Shuttle had 164 passenger trips in March.

Route Cancellations:

March 5 –

10:00 Route 3 - Government center to West Point
11:00 Route 3 - West Point to Government Center

March 16 –

17:15 Route 1 - Government Center to La Contenta
17:49 Route 1 - La Contenta to Government Center

March 27 –

10:00 Route 4 - Save Mart to Columbia College
10:48 Route 4 - Columbia College to Save Mart

Comments/Compliments/Complaints:

There were no comments, compliments or complaints received in the month of March.

Safety and Training:

The March safety meeting was held on Saturday March 17, 2007. The meeting focused on personal electronic devices.

Overview:

Passenger trips continued to increase during the month of March. As we have done in past years on March 17 we provided 3 buses for a public shuttle from downtown Murphys to Ironstone Vineyards for the Murphys Irish Day celebration. Many people used the service, and we look forward to doing it again next year.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	4/2/2007
Due Date	NET 30
	5/2/2007

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee March 2007	4080	\$12,381.58	\$12,381.58
1082.96	Variable March 2007	4080	\$30.43	\$32,954.47
34.18	BV OT March 2007	4080	\$38.90	\$1,329.60
Subtotal				
24.92	Murphys Irish Days Event	4080	\$38.90	\$969.39
31.50	Bear Valley Ski Bus Shuttle Hours	4080	\$38.90	\$1,225.35
Subtotal				\$48,860.39
1173.56	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	-\$18,051.94
1	Progress Payment End of Month	4080	(\$18,051.94)	-\$18,051.94
			SubTotal	\$12,756.51
			TOTAL	\$12,756.51



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
3/5	3/1 - 3/4	\$1,292.00		\$652.50		\$1,944.50
3/7	3/5 - 3/6	\$80.00		\$327.50		\$407.50
3/9	3/7 - 3/8	\$32.50		\$259.00		\$291.50
3/12	3/9 - 3/11	\$375.00		\$353.00		\$728.00
3/14	3/12 - 3/13	\$10.00		\$250.50		\$260.50
3/16	3/14 - 3/15	\$30.00		\$225.50		\$255.50
3/20	3/16 - 3/19	\$112.50		\$354.00	\$1,540.00	\$2,006.50
3/26	3/20 - 3/25	\$160.00		\$606.00		\$766.00
3/30	3/26 - 3/29	\$54.00		\$501.50		\$555.50
4/2	3/30	\$40.00		\$99.50		\$139.50
						\$0.00
						\$0.00
		\$2,186.00	\$0.00	\$3,629.00	\$1,540.00	\$7,355.00

Notes:

April 2nd deposit for March Vault Count

Matches county deposit records?

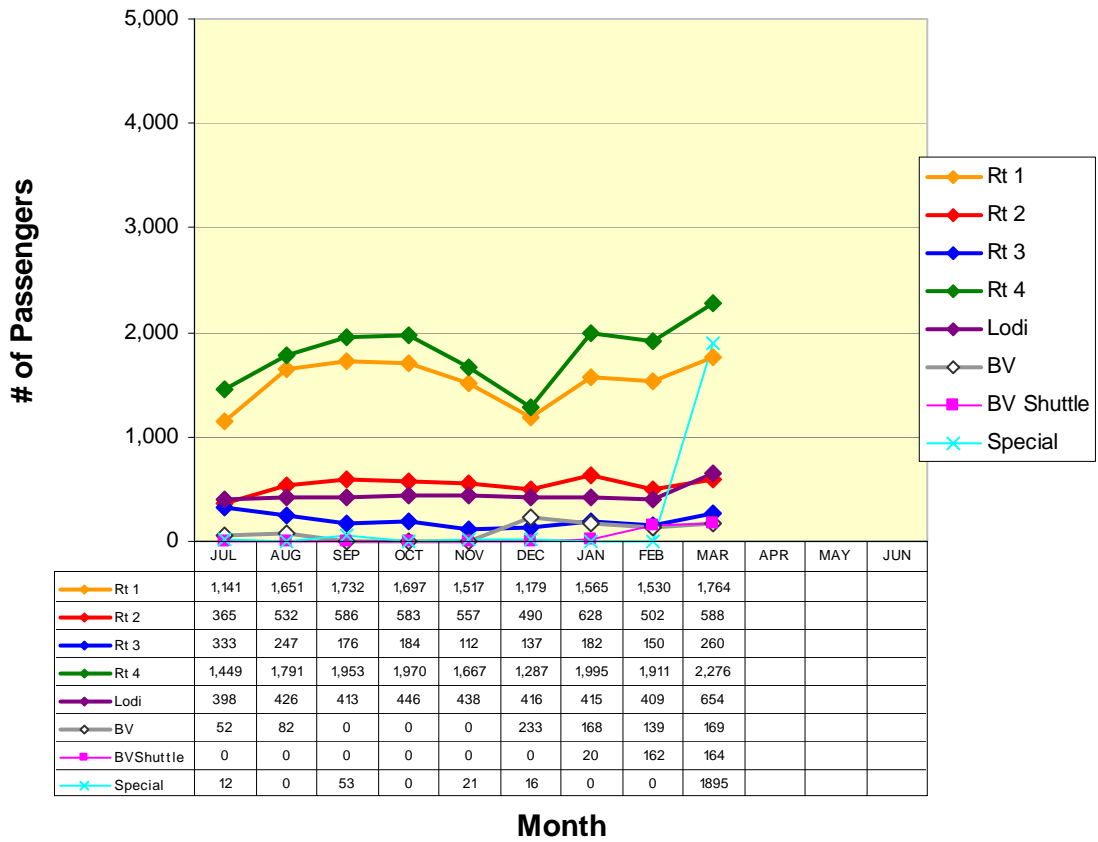
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	4888	654	1895	169	164	7,770
Vehicle Hours	1095.08	159.10	28.75	36.96	31.50	1,351.39
Vehicle Service Hours	932.08	150.88	24.92	34.18	31.50	1,173.56
Operating Days	22	22	1	8	7	30
Vehicle Service Miles	25,966	5,045	303	973	288	32,575

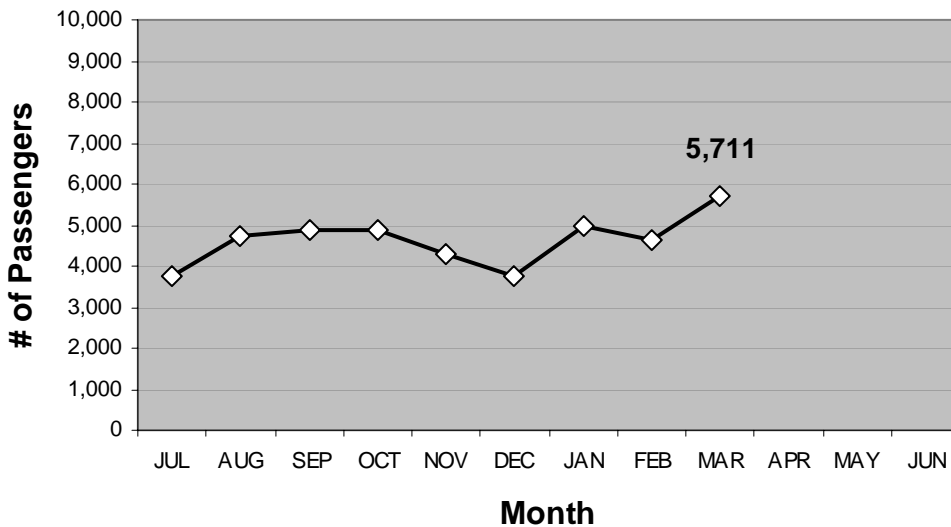
	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	343	135	120	801	164	1,563
Cash Discount	378	127	57	540	109	1,211
Pass Regular	17	11	0	72	5	105
Pass Discount	202	42	15	143	80	482
Ticket Regular	78	54	8	23	28	191
Ticket Discount	109	74	8	191	93	475
Transfer	461	97	19	391	123	1,091
Promo	0	0	0	0	0	0
Free	115	22	8	74	30	249
Day Pass	61	26	25	41	22	175
Total Passenger #	1,764	588	260	2,276	654	5,542

V. Ridership Trends

Calaveras Transit Ridership



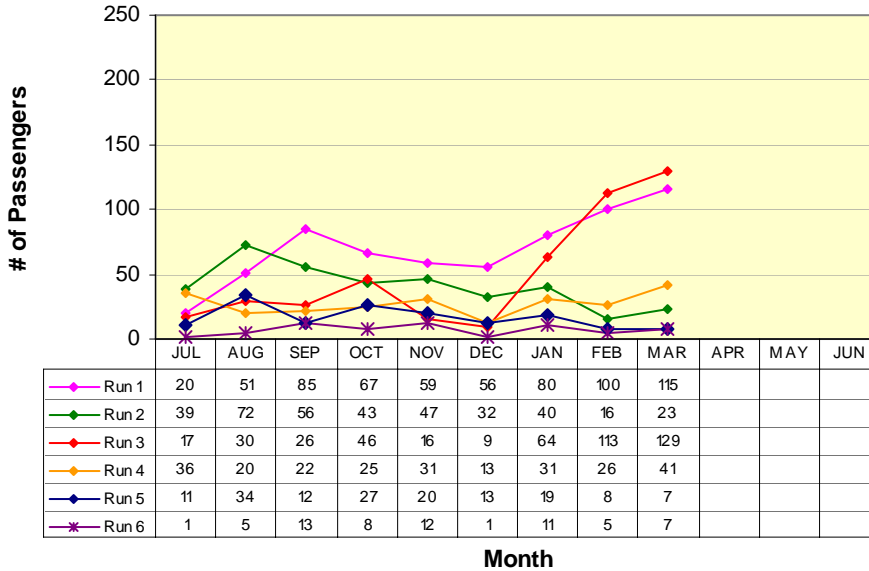
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

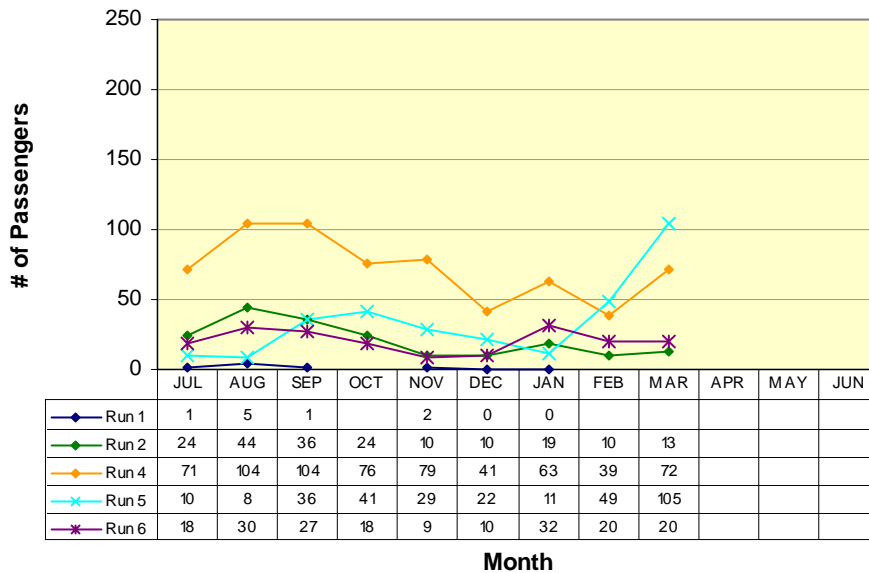
Route 1a(E) (Rancho Calaveras to San Andreas*)



- RUN 1:**
La Contenta (S) 7:00am
Govt Center 7:40am
- RUN 2:**
Valley Oak Center 7:57am
Govt Center 8:16am
- RUN 3:**
La Contenta (N) 8:22am
Govt Center 9:11am
- RUN 4:**
La Contenta (N) 11:54am
Govt Center 12:19pm
- RUN 5:**
Valley Oak Center 5:00pm
Govt Center 5:20pm
- RUN 6:**
La Contenta (N) 5:49pm
Govt Center 6:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



- RUN 1:**
Govt Center 6:50am
La Contenta (N) 8:22am
- RUN 2:**
Govt Center 7:40am
Valley Oak Center 7:56am
- RUN 3: (X)**
Govt Center 3:45pm
Valley Oak Center 5:00pm
- RUN 4:**
Govt Center 11:20am
La Contenta (N) 11:54am
- RUN 5:**
Govt Center 1:00pm
Valley Oak Center 1:17pm
- RUN 6:**
Govt Center 5:15pm
La Contenta (N) 5:49pm

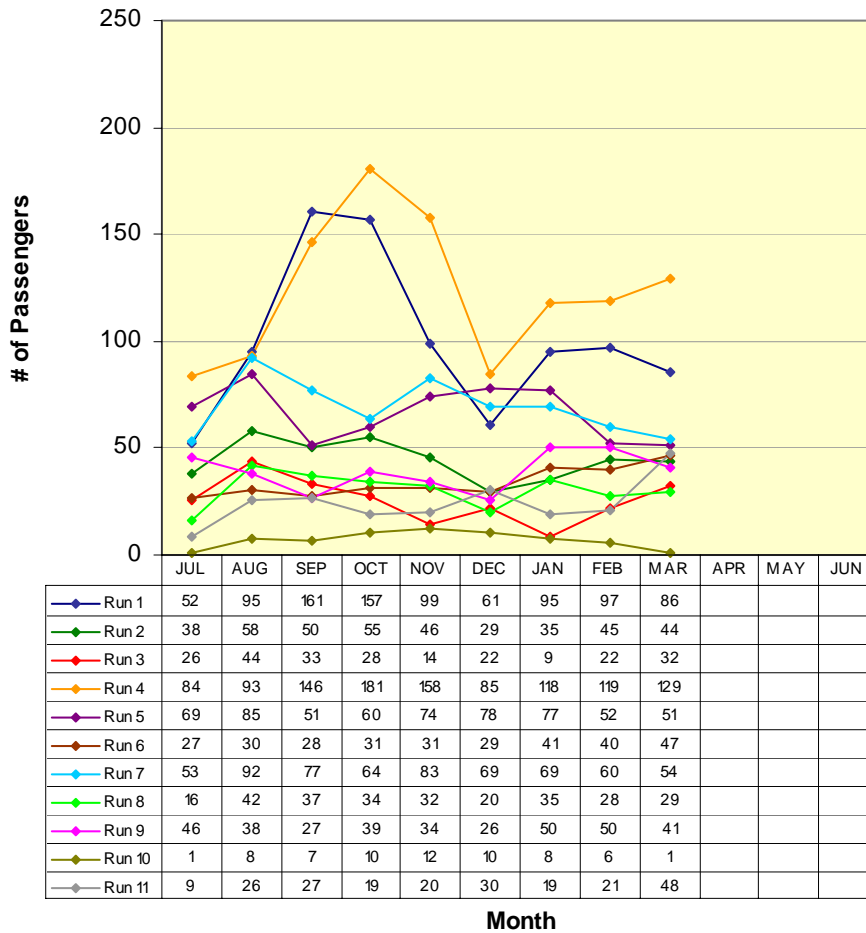
(X) Former Milton Run

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



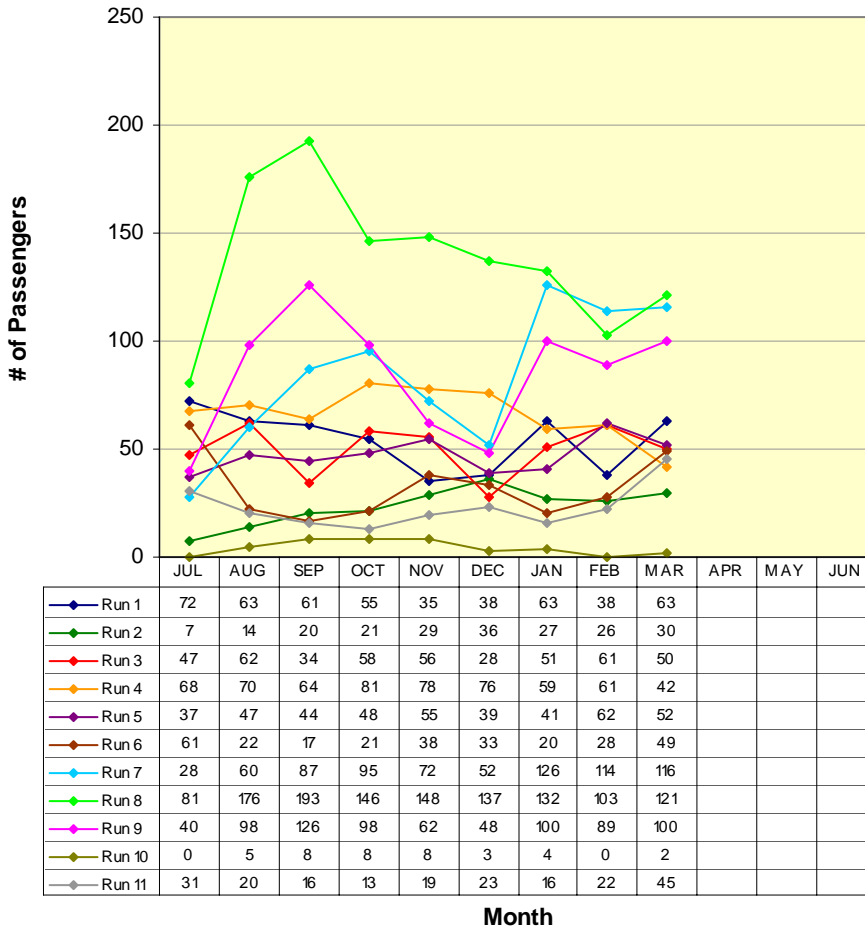
RUN 1:	S.A. Post Office	6:45am
	Visitor's Center	7:10am
RUN 2:	Govt Center	7:40am
	Visitor's Center	8:00am
RUN 3:	Govt Center	8:16am
	Visitor's Center	8:34am
RUN 4:	Govt Center	9:11am
	Visitor's Center	9:30am
RUN 5:	Govt Center	11:38am
	Visitor's Center	12:00pm
RUN 6:	Govt Center	12:19pm
	Visitor's Center	12:40pm
RUN 7:	Govt Center	2:40pm
	Visitor's Center	3:00pm
RUN 8:	Govt Center	3:20pm
	Visitor's Center	4:00pm
RUN 9:	Govt Center	5:15pm
	Visitor's Center	5:35pm
RUN 10:	Govt Center	6:14pm
	Visitor's Center	6:35pm
RUN 11:	Govt Center	7:08pm
	Visitor's Center	7:30pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(N) (Angels Camp to San Andreas)

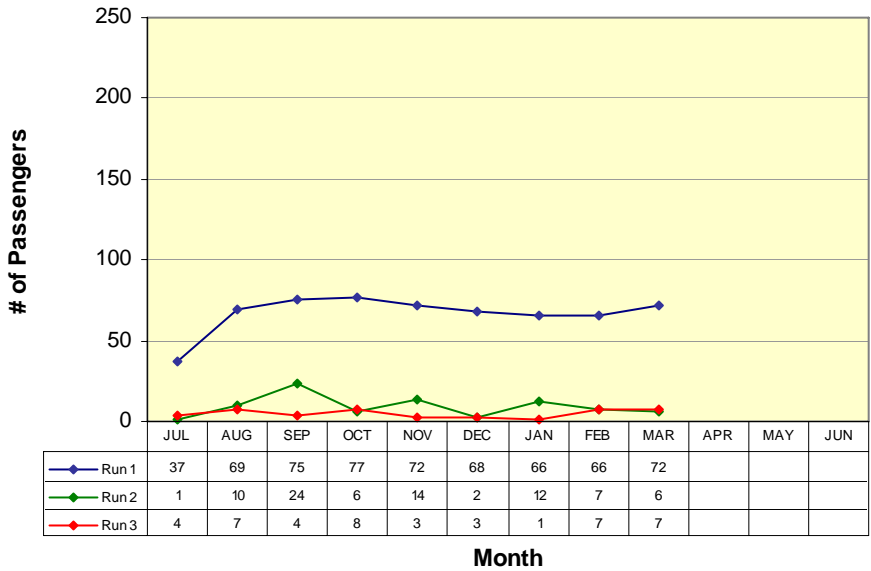


RUN 1:	
Save Mart	7:10am
Govt Center	7:40am
RUN 2:	
Save Mart	8:00am
H.S. St. / Hwy. 49	8:24am
RUN 3:	
Save Mart	9:00am
Govt Center	9:20am
RUN 4:	
Save Mart	11:00am
Govt Center	11:20am
RUN 5:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 6:	
Save Mart	12:40pm
Govt Center	1:00pm
RUN 7:	
Save Mart	3:00pm
Govt Center	3:20pm
RUN 8:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 9:	
Save Mart	5:35pm
H.S. St. / Hwy. 49	5:59pm
RUN 10:	
Save Mart	6:35pm
H.S. St. / Hwy. 49	6:59pm
RUN 11:	
Save Mart	7:30pm
H.S. St. / Hwy. 49	7:54pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

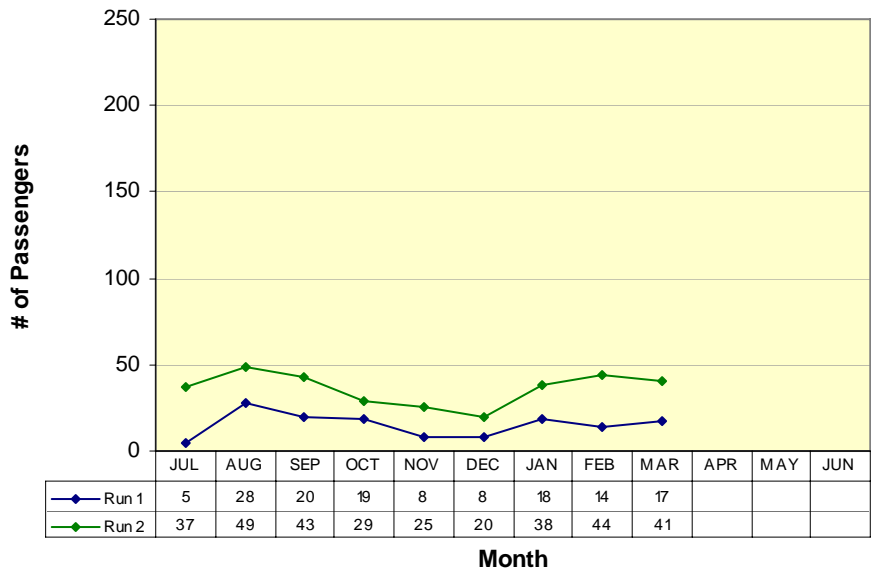
Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas*)



RUN 1:
Community Center 7:00am
Govt Center 7:40am
RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am
RUN 3:
Community Center 6:30pm
Govt Center 7:00pm

**Not all runs begin in same location*

Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat*)



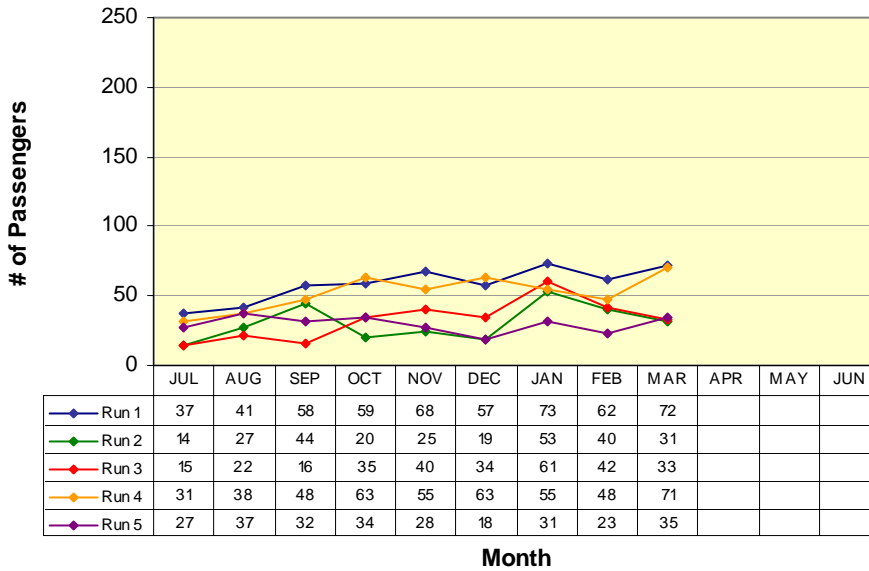
RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am
RUN 2:
Govt Center 5:55pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

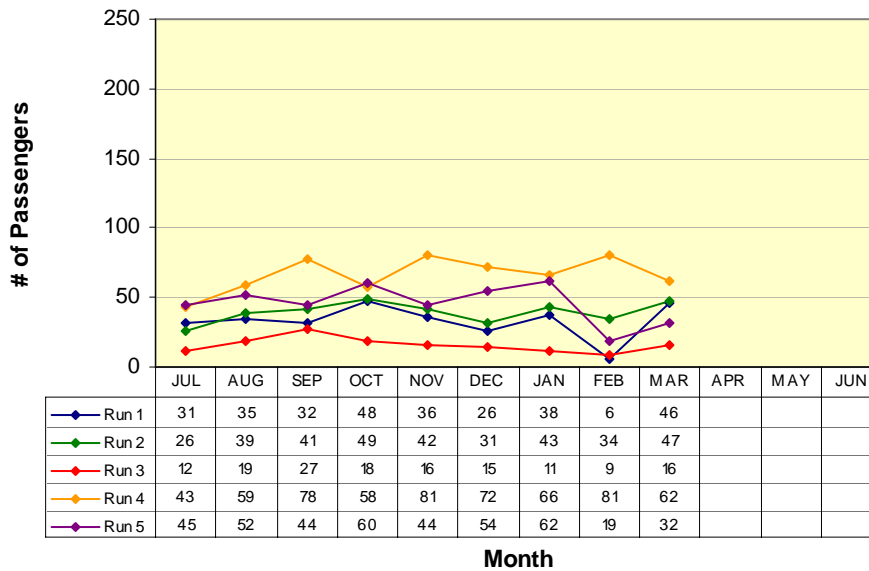
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

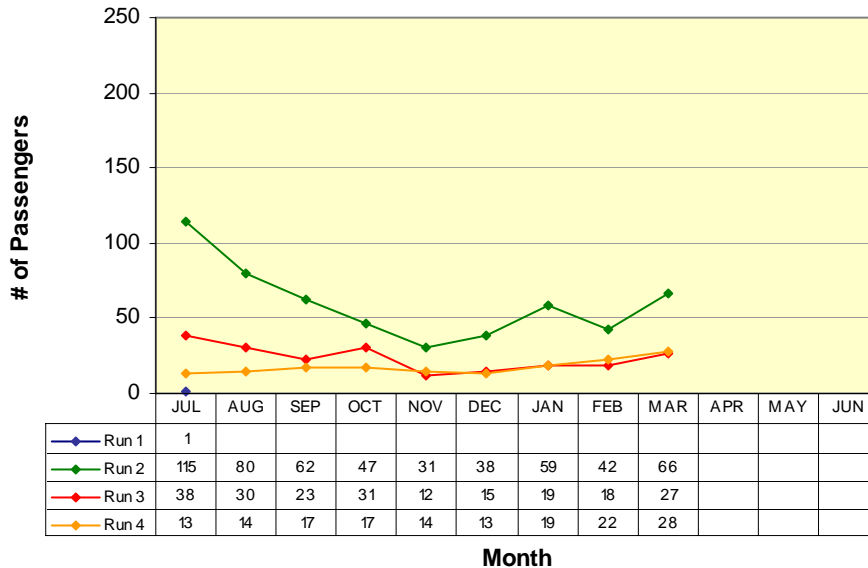


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	3:00pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

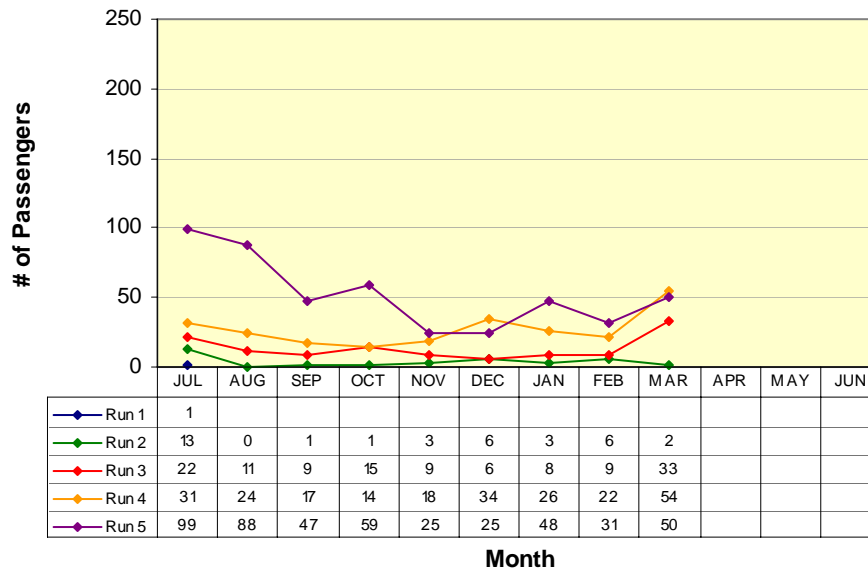
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:00am
Govt Center 6:50am
RUN 2:
Community Hall 6:50am
Govt Center 7:40am
RUN 3:
Community Hall 11:00am
Govt Center 11:50am
RUN 4:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

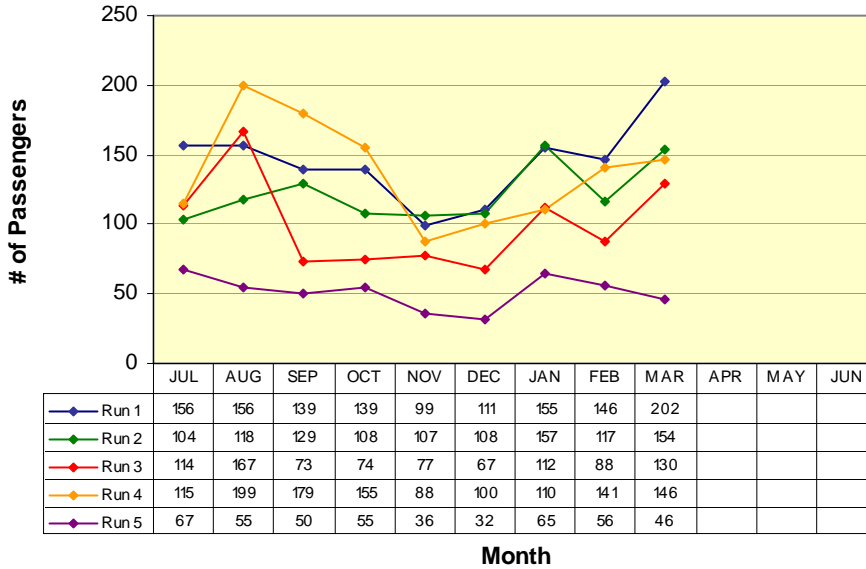


RUN 1:
Moke Hill STP 5:35am
Community Hall 6:00am
RUN 2:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 3:
Govt Center 10:00am
Community Hall 10:50am
RUN 4:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 5:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

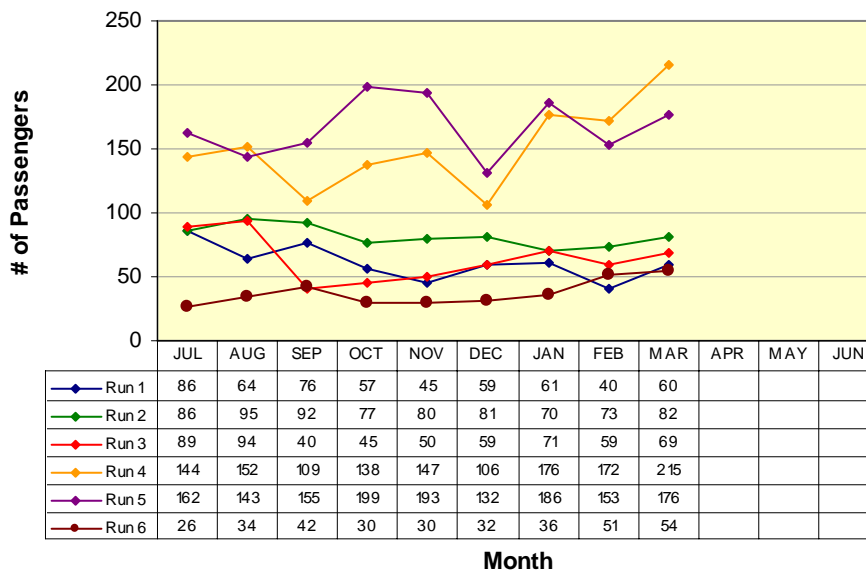
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:15am
Save Mart	7:10am
RUN 2:	
Post Office	9:20am
Save Mart	10:00am
RUN 3:	
Post Office	12:35pm
Save Mart	1:13pm
RUN 4:	
Post Office	3:20pm
Save Mart	4:00pm
RUN 5:	
Post Office	6:25pm
Save Mart	7:04pm

Route 4a(E) (Angels Camp to Arnold)

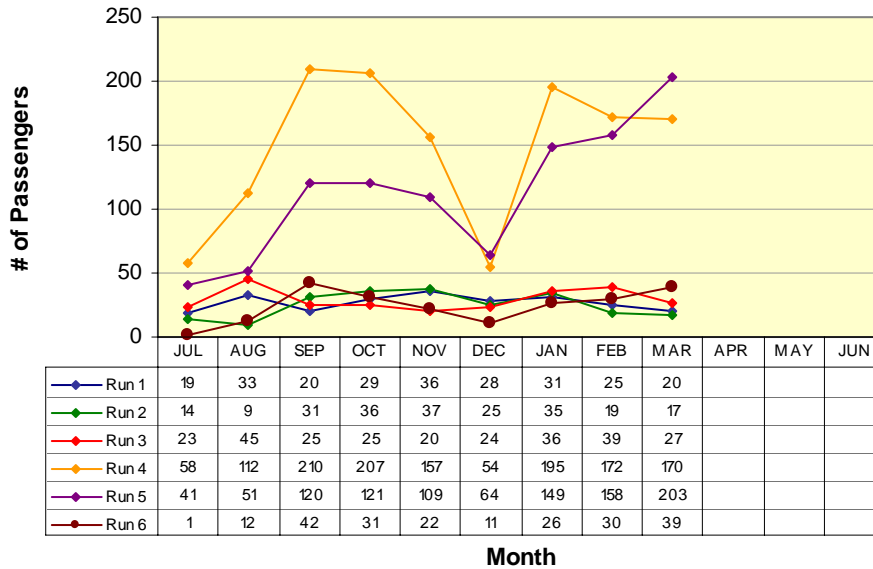


RUN 1:	
Save Mart	5:44am
Post Office	6:15am
RUN 2:	
Save Mart	8:35am
Post Office	9:15am
RUN 3:	
Save Mart	11:25am
Post Office	12:05pm
RUN 4:	
Save Mart	2:37pm
Post Office	3:17pm
RUN 5:	
Save Mart	5:35pm
Post Office	6:15pm
RUN 6:	
Save Mart	9:47pm
Post Office	10:27pm

Route 4b

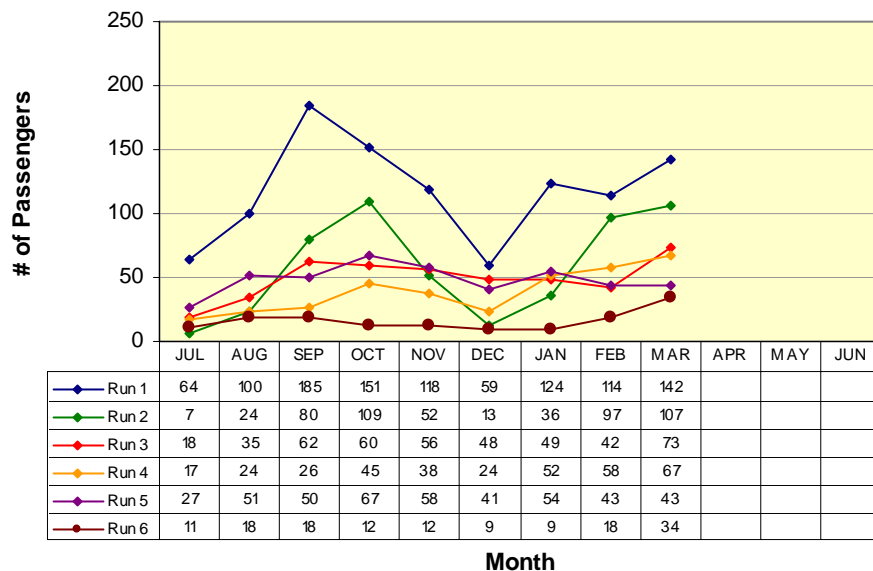
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	10:48am
Save Mart	11:25am
RUN 4:	
Oak Pavilion	2:00pm
Save Mart	2:37pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

Route 4b(S) (Angels Camp to Columbia College)

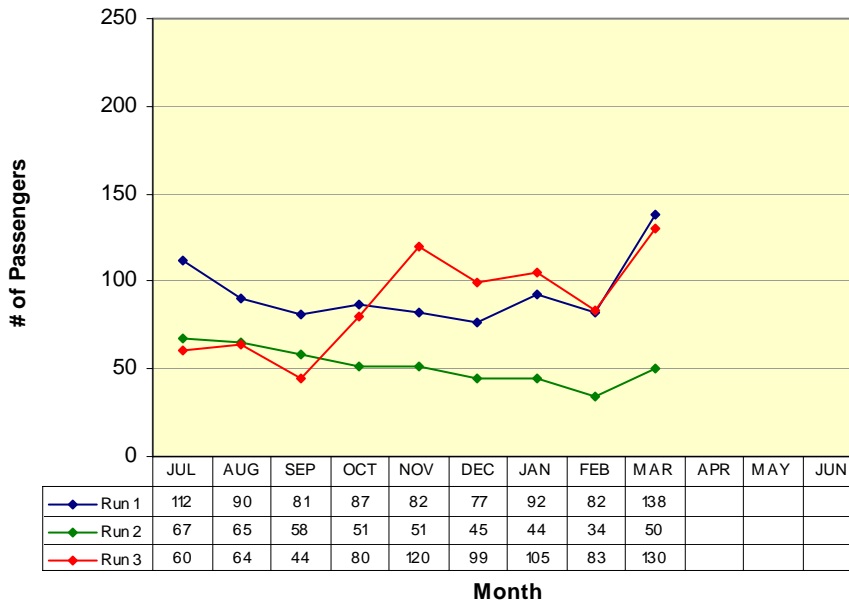


RUN 1:	
Save Mart	7:10am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:00am
Oak Pavilion	10:42am
RUN 4:	
Save Mart	1:13pm
Oak Pavilion	1:55pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Lodi

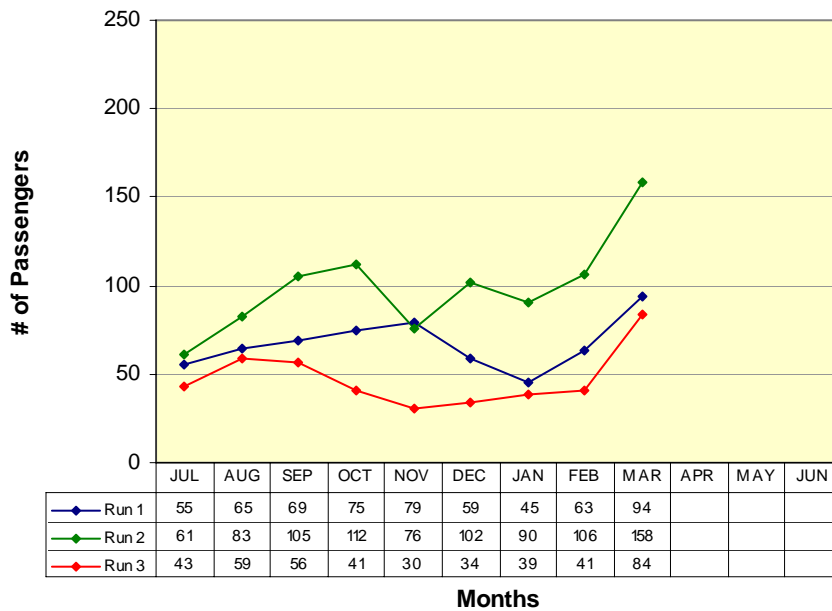
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:20am
Lodi Station 10:15am
RUN 2:
Govt Center 12:20pm
Lodi Station 1:15pm
RUN 3:
Govt Center 4:20pm
Lodi Station 5:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 10:30am
Govt Center 11:38am
RUN 2:
Lodi Station 1:30pm
Govt Center 2:40pm
RUN 3:
Lodi Station 6:00pm
Govt Center 7:08pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	338332	5189	23271	8.0	15,087		
Bus 50	394785	3128	40321	11.0	39,726		
Bus 51	378765	2389	30235	11.0	27,715	\$1,396.02	Rear axle seals, power steering leak
Bus 52	282164	5001	26572	7.5	9,293		
Bus 53	420415	3708	28269	9.1	12,541		
Bus 54	218713	604	24827	6.8	28,946		
Bus 55	199032	6520	32259	10.1	23,629		
Bus 56	139756	7009	46735	9.8	48,127		
Bus 57	152803	4117	48594	9.7	46,498	\$1,480.30	Brake job, leaking pinion seal
Bus 485	357052	0	3657	0.0	0		
Bus 345	360274	0	2657	0.0	0		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
3/1	16:00	4	56	Save Mart	Deviations	20
3/1	16:00	1 / Lodi	55	Save Mart	Waiting for transfers	20
3/5	10:00	3	50	Govt Center	Cancelled	-
3/5	11:00	3	50	West Point	Cancelled	-
3/5	10:00	4	55	Save Mart	Deviations	21
3/6	16:00	4	52	Save Mart	Deviations	20
3/6	16:00	1 / Lodi	48	Save Mart	Waiting for transfers	20
3/7	16:00	4	55	Save Mart	Deviations	20
3/7	16:00	1 / Lodi	48	Save Mart	Waiting for transfers	20
3/8	16:00	4	55	Save Mart	Deviations	17
3/16	16:00	4	55	Save Mart	Deviations	20
3/16	16:00	1 / Lodi	52	Save Mart	Waiting for transfers	20
3/16	17:15	1	48	Govt Center	Cancelled	-

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
3/19	16:00	4	55	Save Mart	Deviations	20
3/19	16:00	1/Lodi	48	Save Mart	Waiting for transfers	20
3/20	16:00	4	57	Save Mart	Trading bus	17
3/27	10:00	4	57	Save Mart	Cancelled - snow	-
3/27	10:48	4	57	College	Cancelled - snow	-
3/27	16:00	4	57	Save Mart	Deviations	16

VIII. Fleet Maintenance Report

Identified Concern	Bus	Date Filed	Action Taken	Date Reconsiled	Completed By
Front sign broken	55	24-Feb	Repaired sign	3-Mar	SM
Side sign broken	50	27-Feb	Repaired sign	2-Mar	SM
Emergency window latch broken	48	8-Mar	Replaced latch	8-Mar	SM
Steering wheel play	50	1-Mar	Repacked wheel bearings	4-Mar	SM
Bus shakes while braking	50	1-Mar	Replaced front rotors and pads	4-Mar	SM
Gear shift loose	50	16-Mar	Replace shift lever tube, shift lever, shift lever pin and shift lever clip	18-Mar	SM
Tire damage from Irish Days	50	19-Mar	Replaced tire	19-Mar	SM
Under bus leaks	51	13-Mar	Replaced rear axle seal and power steering pressure line	13-Mar	Elk Grove Ford
Tail light out	52	1-Mar	Replaced bulb and cleaned connection	3-Mar	SM
Bus making noise in rear	53	5-Mar	Replaced front and rear u-joint, repaired exhaust bracket and clamp	8-Mar	SM
Bus Losing Power / OOS / Returning to Service	54	22-Nov	Replaced headlamps, wiring harness for glow plugs and injectors, valve cover gaskets, glow plugs, exhaust clamp assembly, fuel filter, synchronizer, drive belt, drive belt tensioner, air filters, windshield wipers and antifreeze	22-Mar	SM
Bus running rough	54	29-Mar	Added diesel fuel lubricity and conditioner	29-Mar	SM
Tire damage from Irish Days	55	19-Mar	Replaced tires	19-Mar	SM
Front sign broken	56	3-Mar	Repaired sign	5-Mar	SM
Lift door not securing	56	10-Mar	Adjusted door frame molding	10-Mar	SM
Wheelchair lift control broken	57	8-Mar	Repaired control	8-Mar	SM
Brake service needed	57	12-Mar	Resurfaced rotors, replaced brake pads	12-Mar	Elk Grove Ford
Steering pulls to the left	50	22-Mar	Replace steering box	Open	

IX. Wheelchair Lift Use

For the month of: March 2007

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
3/1	48	Raleys	Senior Center	1032	1106	1
3/1	48	Mark Twain Conv. Hosp.	Raleys	1334	1410	1
3/5	56	S.A. Post Office	Senior Center	1144	1153	2
3/5	55	Senior Center	High School St.	1317	1330	2
3/12	48	Raleys	Senior Center	1030	1100	1
3/12	45	Mark Twain Conv. Hosp.	Raleys	1336	1411	1
3/13	56	S.A. Post Office	Senior Center	1134	1156	2
3/13	57	Senior Center	High School St.	1334	1344	2
3/16	56	High School St.	Valley Oak Center	925	1000	2
3/16	56	Valley Oak Center	S.A. Post Office	1119	1153	2
3/19	48	Raleys	Senior Center	1141	1212	1
3/19	48	Mark Twain Conv. Hosp.	Raleys	1341	1410	1
3/21	48	Raleys	Senior Center	1031	1103	1
3/21	48	Mark Twain Conv. Hosp.	Raleys	1340	1415	1
3/22	53	Raleys	Senior Center	1033	1105	1
3/22	55	Mark Twain Conv. Hosp.	Raleys	1330	1416	1
3/26	50	Raleys	Senior Center	1033	1100	1
3/26	48	Mark Twain Conv. Hosp.	Raleys	1330	1407	1