



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
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To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performances were checked throughout the month of February. Of the 213 driver runs checked 90% were on time.

Trends:

When comparing January and February we found there were 312 less passenger trips in February than in January.

Route 1 had 1,565 passenger trips in January, and had 1530 passenger trips in February. There was an decrease of 35 passenger trips on Route 1 in February.

Route 2 had 628 passenger trips in January and 502 passenger trips in February. There was a decrease of 126 passenger trips on Route 2 in February.

Route 3 had 182 passenger trips in January and 150 passenger trips in February. There was a decrease of 32 passenger trips on Route 3 in February.

Route 4 had 1,995 passenger trips in January and 1,911 passenger trips in February. There was a decrease of 84 passenger trips on Route 4 in February.

The Lodi route had 415 passenger trips in January and 409 passenger trips in February. There was a decrease of 6 passenger trip on The Lodi Route in February.

The Bear Valley Ski Bus had 168 passenger trips in January and 139 passenger trips in February. There was a decrease of 29 passenger trips in February.

The Bear Valley Shuttle had 162 passenger trips in February.

Route Cancellations:

February 22, 2007

10:00 Route 3: San Andreas to West Point.
11:00 Route 3: West Point to San Andreas.
10:00 Route 1: Angels Camp to Columbia College.
10:48 Route 1: Columbia College to Angels Camp.
11:25 Route 4: Angels Camp to Arnold.
12:35 Route 4: Arnold to Angels Camp.
17:15 Route 1: San Andreas to La Contenta.

February 23, 2007

11:20 Route 1: San Andreas to Valley Springs.

February 28, 2007

7:10 Route 4: Angels Camp to Columbia College.
7:58 Route 4: Columbia College to Angels Camp.
8:35 Route 4: Angels Camp to Arnold.
9:20 Route 4: Arnold to Angels Camp.

Comments/Compliments/Complaints:

There were no comments, complaints, or compliments received this month.

Safety and Training:

February's safety meeting was held on Saturday February 10, and focused on Mobility Device Securement.

Overview:

Severe winter storm activity resulted in decreased ridership, driver incidents, and route cancellations. On February 22 there was an incident involving a Calaveras Transit bus on Route 3. The incident unfortunately affected three passengers and resulted in minor injuries to those passengers and the driver. The driver was cleared of cause for the incident and has received additional safety training as a routine precaution.

Route cancellations on February 22 were a result of the aforementioned vehicle incident. Route cancellations on February 28 were a result of low snow levels and road closures.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	3/2/2007
Due Date	NET 30
	4/1/2007

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee February 2007	4080	\$12,381.58	\$12,381.58
986.32	Variable February 2007	4080	\$30.43	\$30,013.72
49.69	BV OT February 2007	4080	\$38.90	\$1,932.94
	Subtotal			
31.00	Bear Valley Ski Bus Shuttle Hours	4080	\$38.90	\$1,205.90
	Subtotal			\$45,534.14
1067.01	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	-\$18,051.94
1	Progress Payment End of Month	4080	(\$18,051.94)	-\$18,051.94
			SubTotal	\$9,430.26
			TOTAL	\$9,430.26



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
2/5	2/1 - 2/3	\$125.00		\$235.50		\$360.50
2/7	2/5 - 2/6	\$1,167.00		\$260.00		\$1,427.00
2/12	2/7 - 2/11	\$75.00		\$546.00		\$621.00
2/14	2/12 - 2/13	\$127.50		\$204.00		\$331.50
2/16	2/14 - 2/15	\$20.00		\$266.00		\$286.00
2/20	2/16 - 2/19	\$297.50		\$379.00		\$676.50
2/26	2/20 - 2/25	\$52.50		\$714.50		\$767.00
2/28	2/26 - 2/27	\$282.00		\$200.50		\$482.50
3/1	2/28			\$78.00		\$78.00
						\$0.00
						\$0.00
						\$0.00
		\$2,146.50	\$0.00	\$2,883.50	\$0.00	\$5,030.00

Notes:

March 1st deposit for February Vault Count

Matches county deposit records?

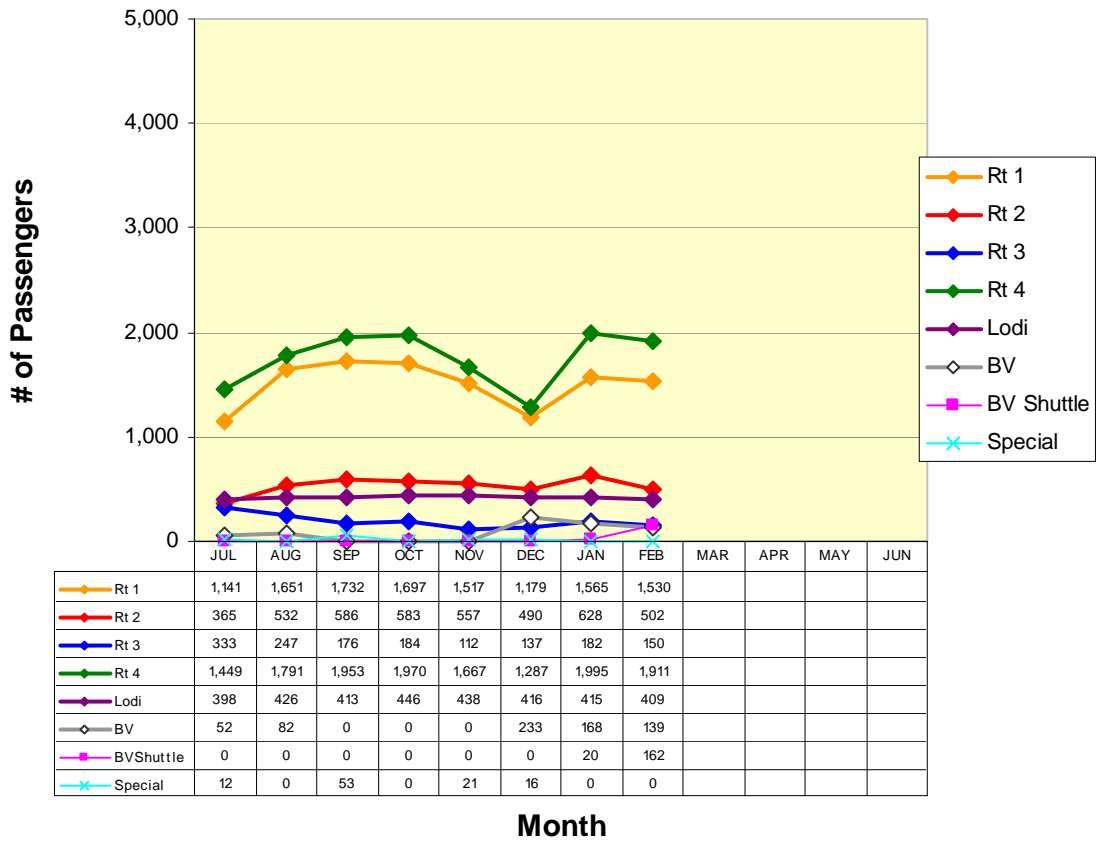
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	4093	409	0	139	162	4,803
Vehicle Hours	991.57	146.03	0.00	30.87	31.00	1,199.47
Vehicle Service Hours	847.72	138.60	0.00	27.97	31.00	1,045.29
Operating Days	20	20	0	7	7	27
Vehicle Service Miles	23,249	4,560	0	857	235	28,901

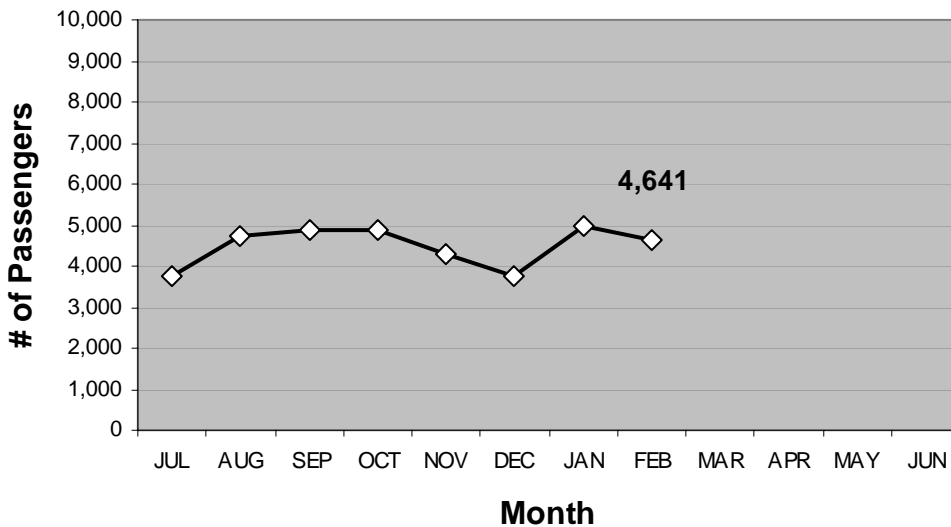
	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	284	110	72	645	134	1,245
Cash Discount	332	90	28	428	83	961
Pass Regular	13	5	1	22	0	41
Pass Discount	113	43	2	129	32	319
Ticket Regular	79	42	7	59	28	215
Ticket Discount	119	74	10	138	18	359
Transfer	449	87	15	367	83	1,001
Promo	0	0	0	0	0	0
Free	88	23	3	55	21	190
Day Pass	53	28	12	68	10	171
Total Passenger #	1,530	502	150	1,911	409	4,502

V. Ridership Trends

Calaveras Transit Ridership



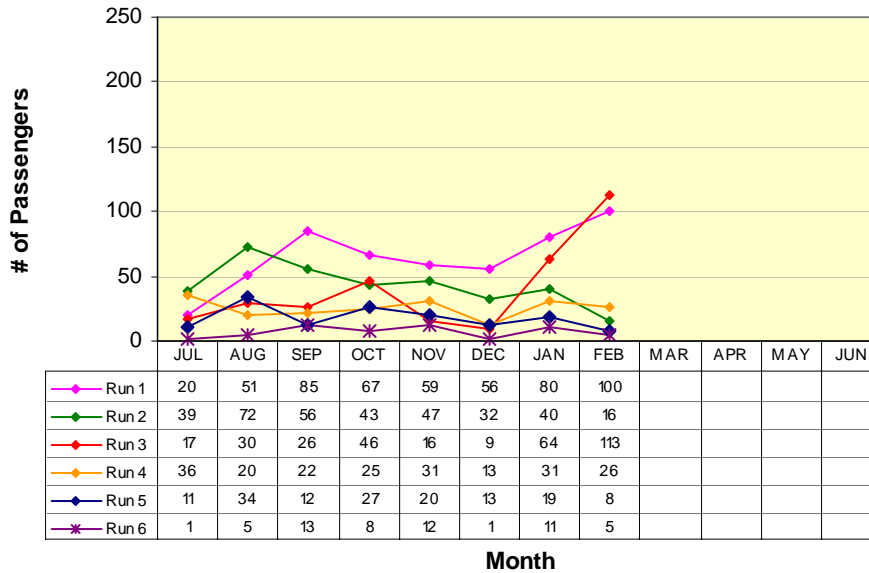
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

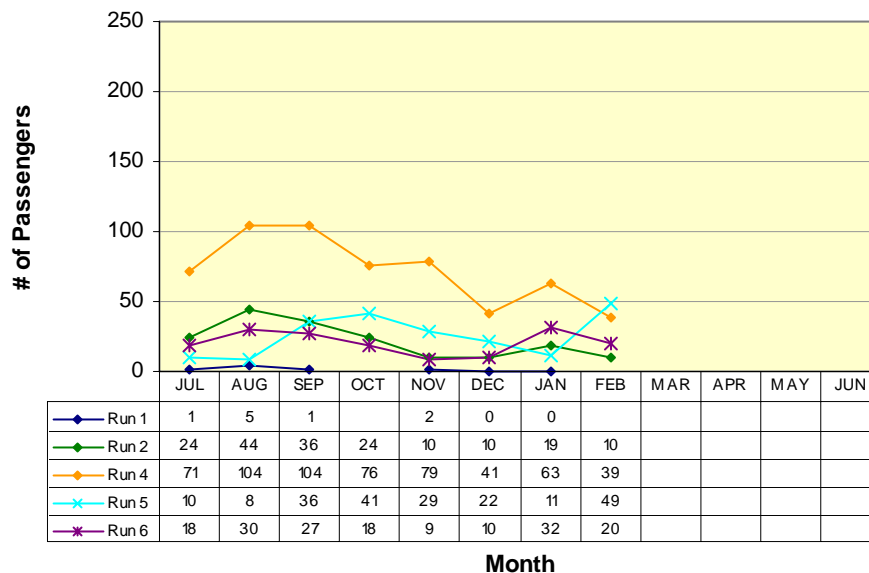
Route 1a(E) (Rancho Calaveras to San Andreas*)



- RUN 1:**
La Contenta (S) 7:00am
Govt Center 7:40am
- RUN 2:**
Valley Oak Center 7:57am
Govt Center 8:16am
- RUN 3:**
La Contenta (N) 8:22am
Govt Center 9:11am
- RUN 4:**
La Contenta (N) 11:54am
Govt Center 12:19pm
- RUN 5:**
Valley Oak Center 5:00pm
Govt Center 5:20pm
- RUN 6:**
La Contenta (N) 5:49pm
Govt Center 6:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



- RUN 1:**
Govt Center 6:50am
La Contenta (N) 8:22am
- RUN 2:**
Govt Center 7:40am
Valley Oak Center 7:56am
- RUN 3: (X)**
Govt Center 3:45pm
Valley Oak Center 5:00pm
- RUN 4:**
Govt Center 11:20am
La Contenta (N) 11:54am
- RUN 5:**
Govt Center 1:00pm
Valley Oak Center 1:17pm
- RUN 6:**
Govt Center 5:15pm
La Contenta (N) 5:49pm

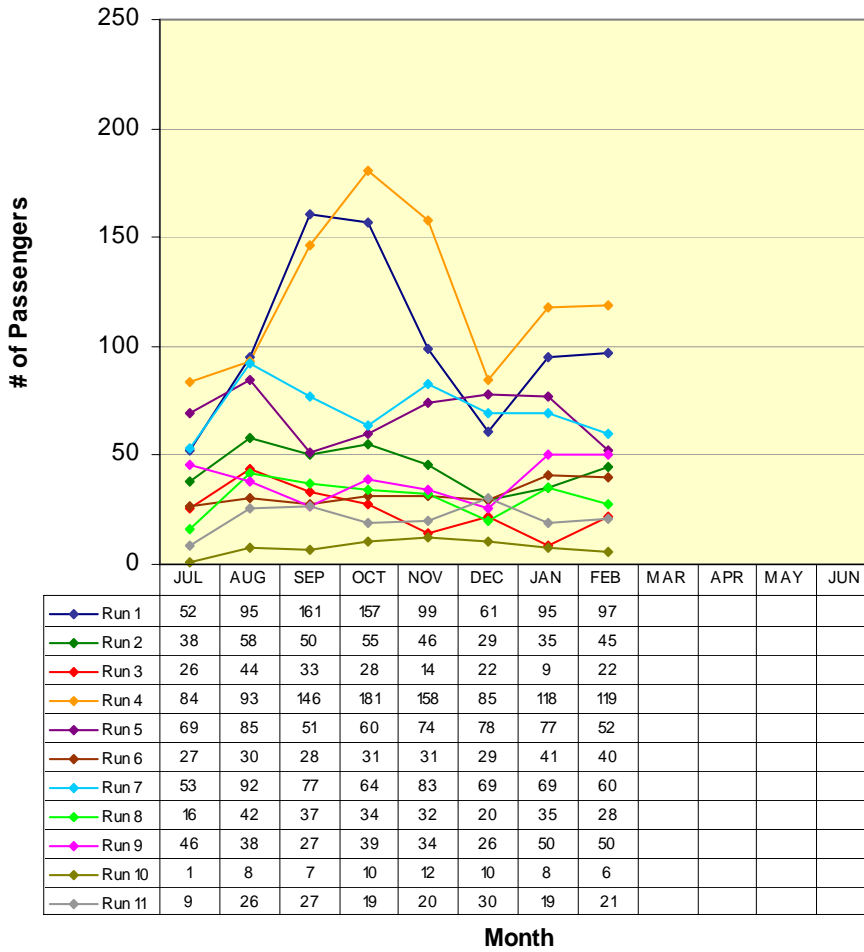
(X) Former Milton Run

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



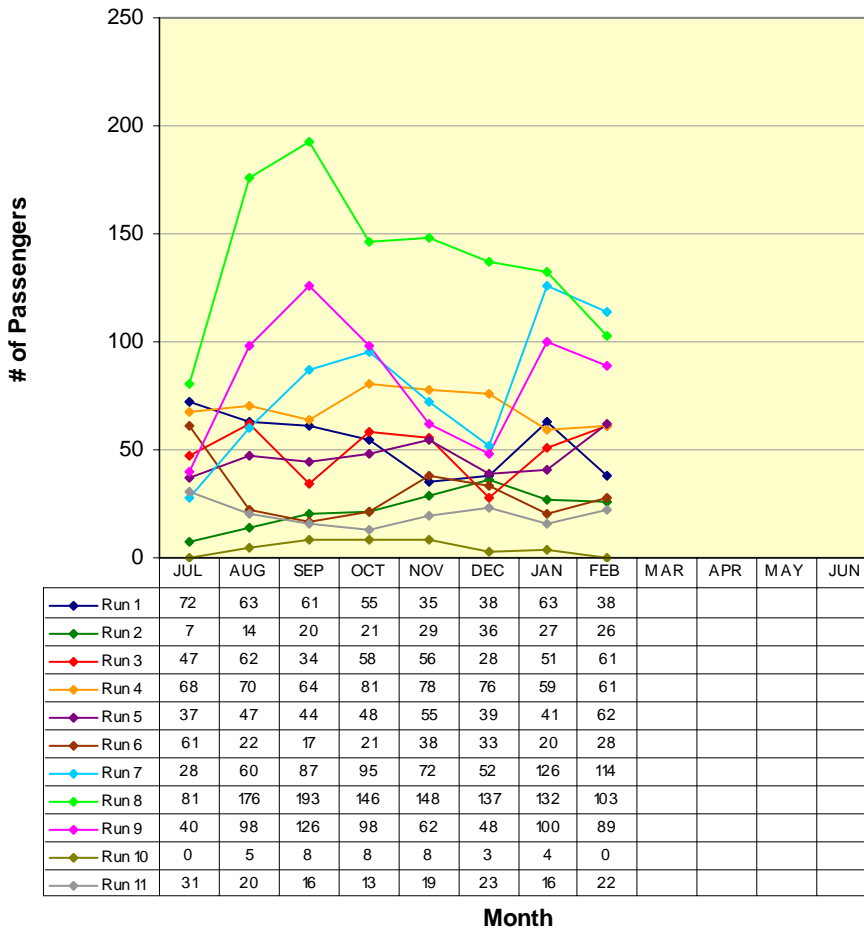
RUN 1:	S.A. Post Office	6:45am
	Visitor's Center	7:10am
RUN 2:	Govt Center	7:40am
	Visitor's Center	8:00am
RUN 3:	Govt Center	8:16am
	Visitor's Center	8:34am
RUN 4:	Govt Center	9:11am
	Visitor's Center	9:30am
RUN 5:	Govt Center	11:38am
	Visitor's Center	12:00pm
RUN 6:	Govt Center	12:19pm
	Visitor's Center	12:40pm
RUN 7:	Govt Center	2:40pm
	Visitor's Center	3:00pm
RUN 8:	Govt Center	3:20pm
	Visitor's Center	4:00pm
RUN 9:	Govt Center	5:15pm
	Visitor's Center	5:35pm
RUN 10:	Govt Center	6:14pm
	Visitor's Center	6:35pm
RUN 11:	Govt Center	7:08pm
	Visitor's Center	7:30pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(N) (Angels Camp to San Andreas)

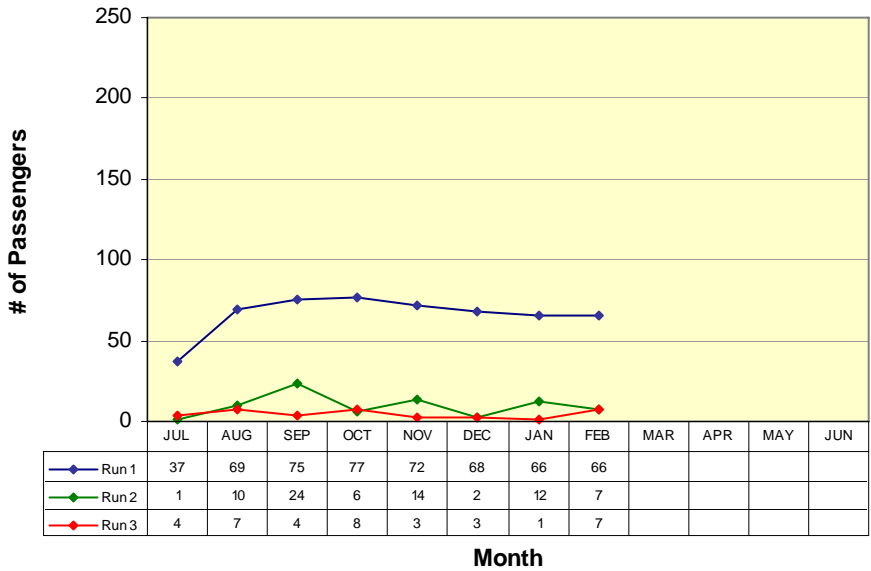


RUN 1:	
Save Mart	7:10am
Govt Center	7:40am
RUN 2:	
Save Mart	8:00am
H.S. St. / Hwy. 49	8:24am
RUN 3:	
Save Mart	9:00am
Govt Center	9:20am
RUN 4:	
Save Mart	11:00am
Govt Center	11:20am
RUN 5:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 6:	
Save Mart	12:40pm
Govt Center	1:00pm
RUN 7:	
Save Mart	3:00pm
Govt Center	3:20pm
RUN 8:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 9:	
Save Mart	5:35pm
H.S. St. / Hwy. 49	5:59pm
RUN 10:	
Save Mart	6:35pm
H.S. St. / Hwy. 49	6:59pm
RUN 11:	
Save Mart	7:30pm
H.S. St. / Hwy. 49	7:54pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

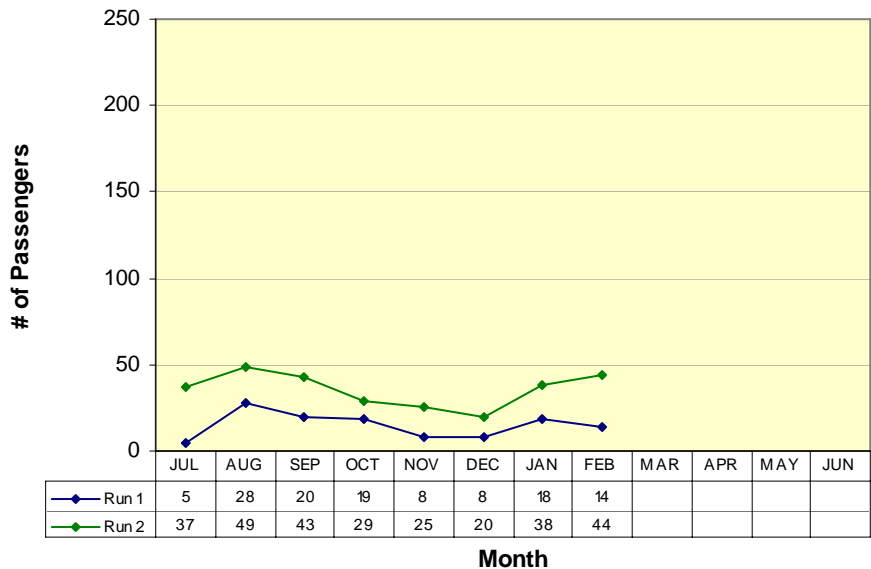
Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas*)



RUN 1:
Community Center 7:00am
Govt Center 7:40am
RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am
RUN 3:
Community Center 6:30pm
Govt Center 7:00pm

**Not all runs begin in same location*

Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat*)



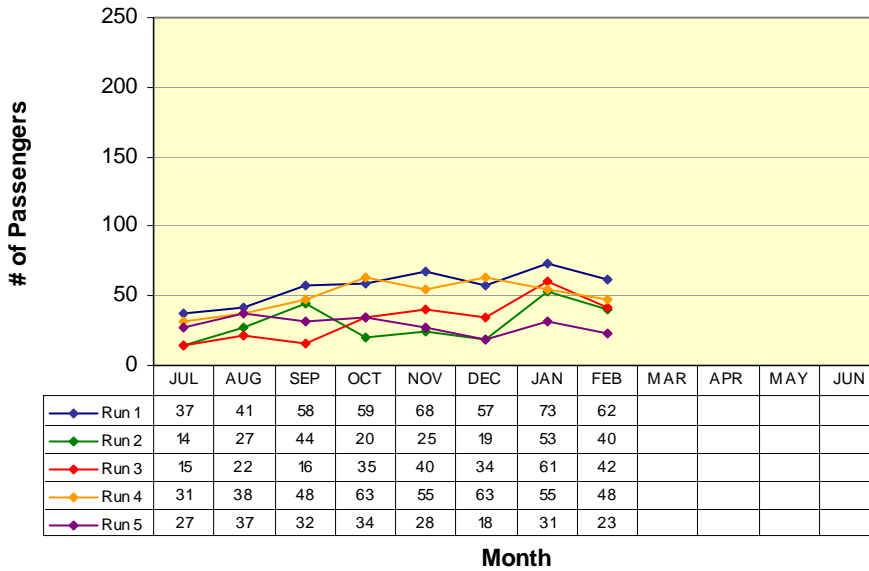
RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am
RUN 2:
Govt Center 5:55pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

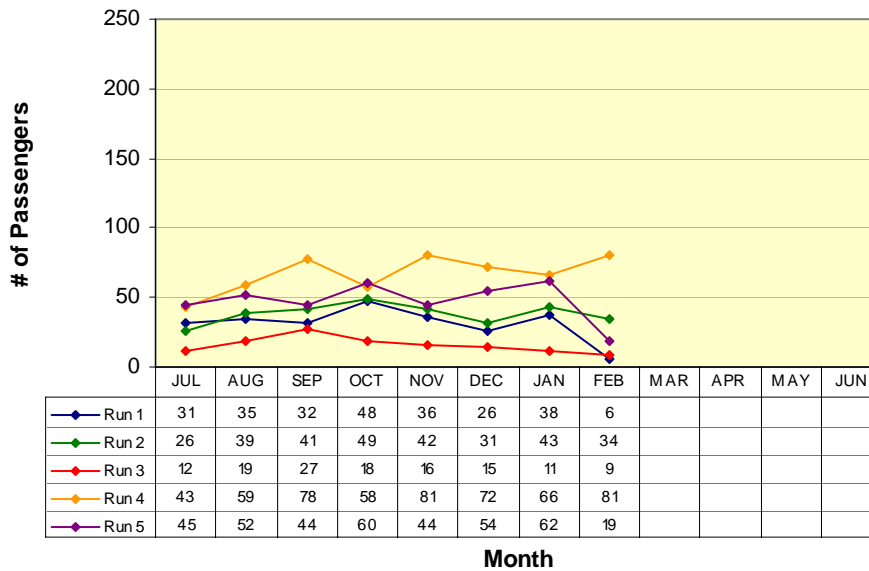
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

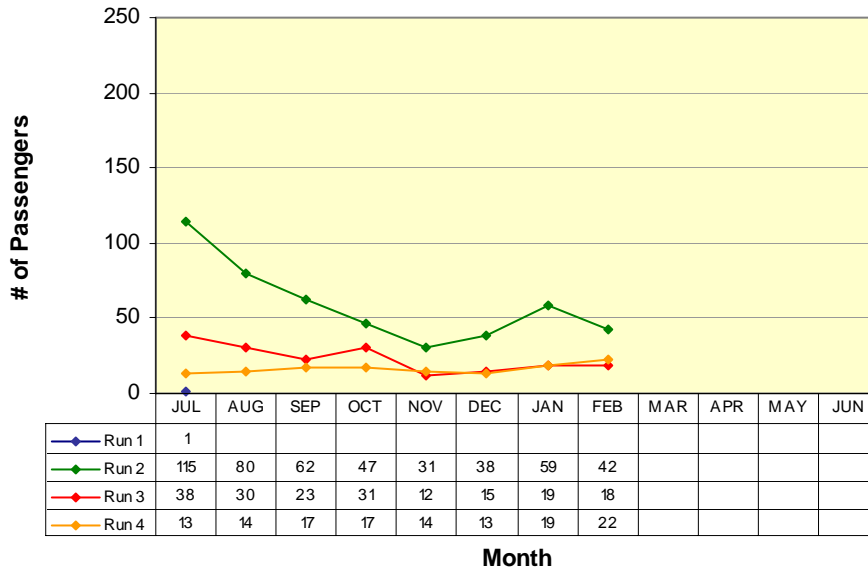


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	3:00pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

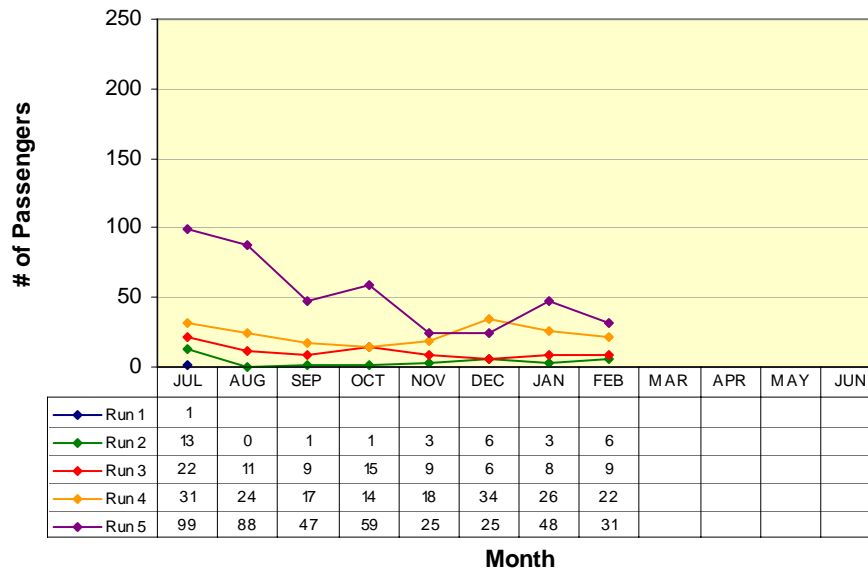
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:00am
Govt Center 6:50am
RUN 2:
Community Hall 6:50am
Govt Center 7:40am
RUN 3:
Community Hall 11:00am
Govt Center 11:50am
RUN 4:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

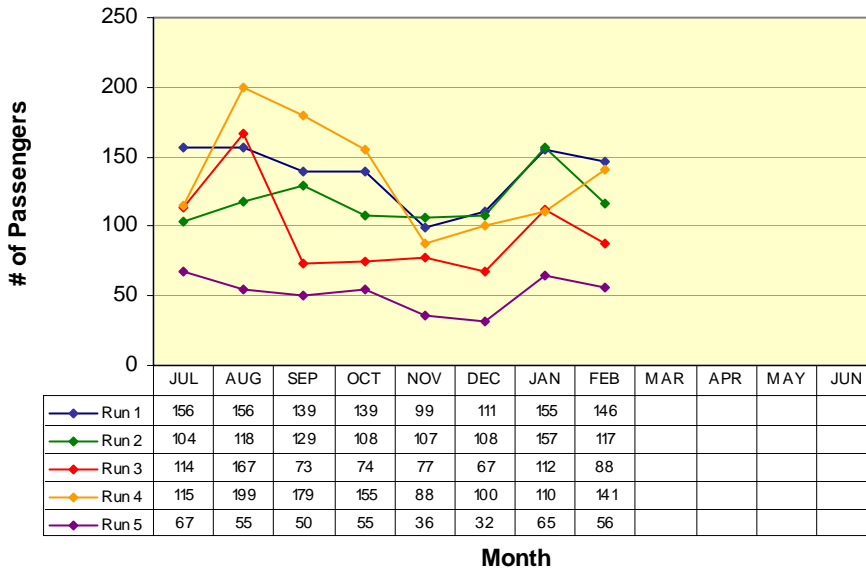


RUN 1:
Moke Hill STP 5:35am
Community Hall 6:00am
RUN 2:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 3:
Govt Center 10:00am
Community Hall 10:50am
RUN 4:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 5:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

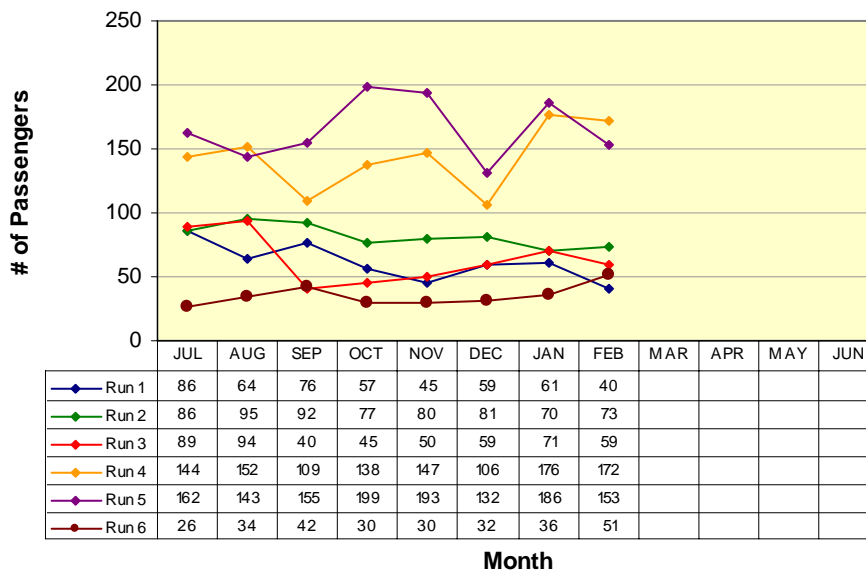
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:15am
Save Mart	7:10am
RUN 2:	
Post Office	9:20am
Save Mart	10:00am
RUN 3:	
Post Office	12:35pm
Save Mart	1:13pm
RUN 4:	
Post Office	3:20pm
Save Mart	4:00pm
RUN 5:	
Post Office	6:25pm
Save Mart	7:04pm

Route 4a(E) (Angels Camp to Arnold)

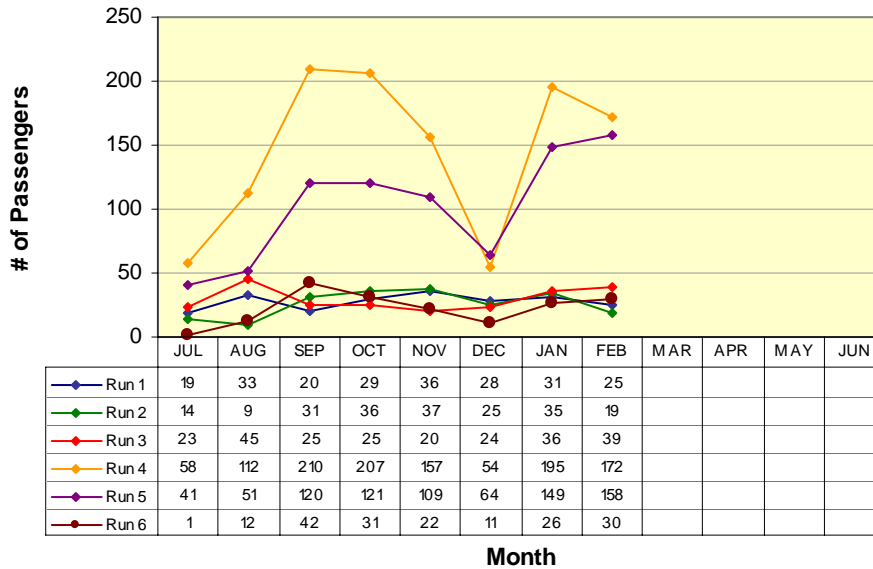


RUN 1:	
Save Mart	5:44am
Post Office	6:15am
RUN 2:	
Save Mart	8:35am
Post Office	9:15am
RUN 3:	
Save Mart	11:25am
Post Office	12:05pm
RUN 4:	
Save Mart	2:37pm
Post Office	3:17pm
RUN 5:	
Save Mart	5:35pm
Post Office	6:15pm
RUN 6:	
Save Mart	9:47pm
Post Office	10:27pm

Route 4b

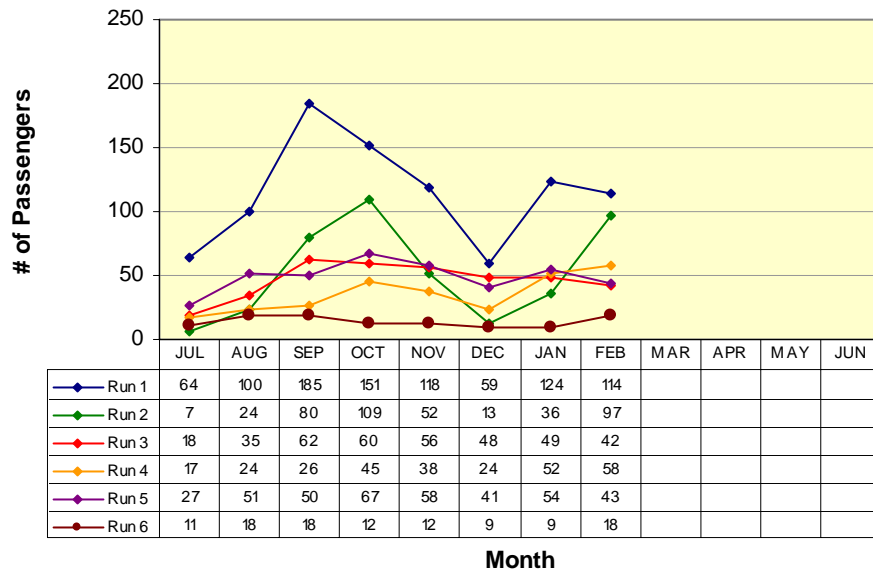
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	10:48am
Save Mart	11:25am
RUN 4:	
Oak Pavilion	2:00pm
Save Mart	2:37pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

Route 4b(S) (Angels Camp to Columbia College)

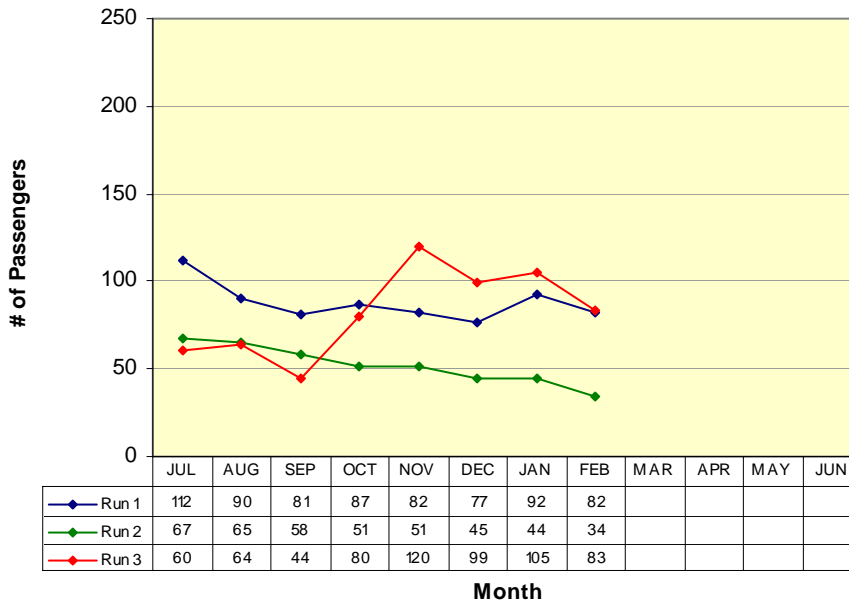


RUN 1:	
Save Mart	7:10am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:00am
Oak Pavilion	10:42am
RUN 4:	
Save Mart	1:13pm
Oak Pavilion	1:55pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Lodi

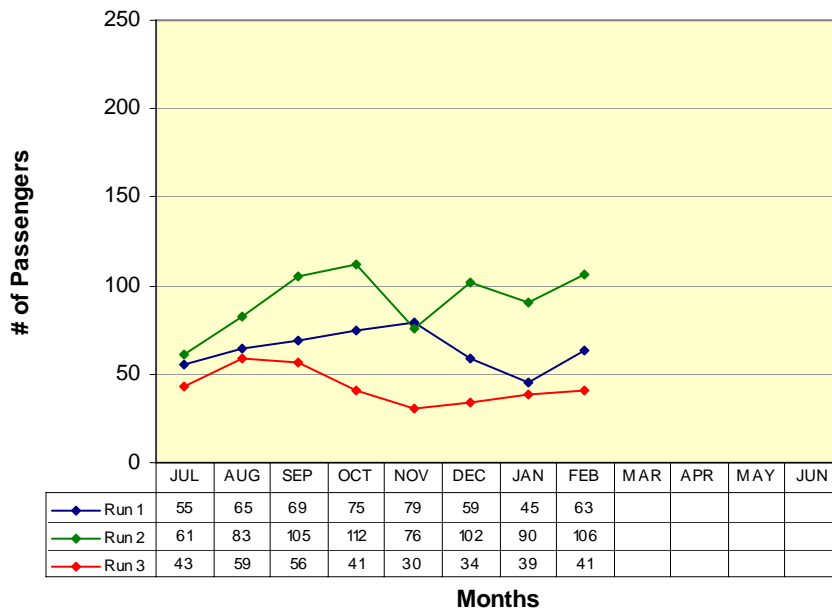
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:20am
Lodi Station 10:15am
RUN 2:
Govt Center 12:20pm
Lodi Station 1:15pm
RUN 3:
Govt Center 4:20pm
Lodi Station 5:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 10:30am
Govt Center 11:38am
RUN 2:
Lodi Station 1:30pm
Govt Center 2:40pm
RUN 3:
Lodi Station 6:00pm
Govt Center 7:08pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	333143	4582	18082	8.2	5,316		
Bus 50	391657	3157	37193	9.1	33,441		
Bus 51	376376	3988	27846	9.9	21,338		
Bus 52	277163	4292	21571	8.2	0		
Bus 53	416707	755	24561	6.4	8,078		
Bus 54	218109	0	24223	0.0	28,342		
Bus 55	192512	4925	25739	9.1	12,184		
Bus 56	132747	4533	39726	10.1	36,585		
Bus 57	148686	6259	44477	8.5	36,122		
Bus 485	357052	0	3657	0.0	357,052		
Bus 345	360274	193	2657	0.0	360,081		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
5-Feb	16:00	4	57	SaveMart	Deviations	24
5-Feb	16:00	Lodi	48	SaveMart	Waiting for transfers	24
6-Feb	16:00	4	56	SaveMart	Bus exchange	20
14-Feb	16:00	4	56	SaveMart	Deviations	16
14-Feb	16:00	Lodi	50	SaveMart	Waiting for transfers	16
22-Feb	7:13	3	345	Glencoe	Bus incident	-
22-Feb	10:00	3	345	San Andreas	Cancelled - accident	-
22-Feb	10:00	1	57	SaveMart	Cancelled - road closed	-
22-Feb	11:25	1	57	SaveMart	Cancelled - road closed	-
22-Feb	16:00	4	57	SaveMart	Deviations	20
22-Feb	16:00	Lodi	50	SaveMart	Waiting for transfers	20
22-Feb	17:15	1	345	San Andreas	Cancelled - no vehicle	-
22-Feb	20:50	4	57	Columbia	Bus stuck in snow	120

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
23-Feb	9:11	1 / 4	53	Govt Center	Late - finishing inspection	25
23-Feb	11:10	1	345	San Andreas	Cancelled - no vehicle	-
26-Feb	6:18	4	56	Arnold	Late - weather	30
28-Feb	6:18	4	56	Arnold	Late - weather	90
28-Feb	7:10	4	56	SaveMart	Cancelled - weather	-
28-Feb	7:58	4	56	Columbia	Cancelled - weather	-
28-Feb	8:35	4	56	SaveMart	Cancelled - weather	-
28-Feb	9:20	4	56	Arnold	Cancelled - weather	-
28-Feb	10:00	4	56	SaveMart	Late - weather	30

VIII. Fleet Maintenance Report

Calaveras Transit
 Fleet Maintenance Report for the Month of
February-07

Identified Concern	Bus	Date Filed	Action Taken	Date Reconciled	Completed By
Courtesy lights intermittent	50	29-Jan	Changed switch (lights work when door opens)	3-Feb	SM
Bus leaking coolant	52	30-Jan	Replaced broken heater hose	4-Feb	SM
Soft brakes	53	3-Feb	Replaced rear brake shoes and drums	7-Feb	SM
Emergency window latches and weather stripping need repair	55	3-Feb	Repaired weather stripping and replaced latches	3-Feb	SM
Possible fuel leak	55	3-Feb	Found driver spilled fuel, no leak	3-Feb	SM
Lift not working	55	5-Feb	Repaired lift belt	6-Feb	SM
Smell of burning oil	51	6-Feb	Small differential leak noted, scheduled for repair	7-Feb	SM
Squealing noise from engine	52	8-Feb	Replaced smog pump and tensioner	9-Feb	SM
Small gash in tire	56	8-Feb	Inspected, gash is not a safety issue, tires on order	8-Feb	SM
Broken Shock	56	15-Feb	Bus out of service, part ordered, shock replaced	21-Feb	SM
Tire worn	48	20-Feb	Tire replaced	21-Feb	SM
Camera needs power	50	20-Feb	Connect power cable	20-Feb	SM
Camera needs power	52	20-Feb	Connect power cable	20-Feb	SM
Camera needs power	56	20-Feb	Connect power cable	20-Feb	SM
Shift lever broken	53	21-Feb	Replaced shifter	21-Feb	SM
Soft brakes	48	22-Feb	Bled brakes	22-Feb	SM
Lifter noise	48	23-Feb	Used fuel additive	24-Feb	SM
Front sign not working	55	24-Feb	Parts on order	24-Feb	SM
Rear tire has deep groove	57	24-Feb	Bus out of service, tire replaced, bus back in service	26-Feb	SM
Rear tires worn	53	26-Feb	Replaced rear tires	26-Feb	SM
Bus quit running on route	53	26-Feb	Bus towed, diagnosed, replaced batteries	27-Feb	SM
Defroster switch not working	55	26-Feb	Repaired defroster control	26-Feb	SM
Side sign not working	50	27-Feb	Parts on order	27-Feb	SM

IX. Wheelchair Lift Use

For the month of: February 2007

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
2/5	51	Raleys	Senior Center	1030	1056	1
2/5	51	Mark Twain Conv. Hosp.	Raleys	1330	1403	1
2/6	56	S. A. Post Office	Senior Center	1138	1144	1
2/6	55	Senior Center	High School St.	1323	1343	1
2/8	48	Raleys	Senior Center	1034	1102	1
2/8	48	Mark Twain Conv. Hosp.	Raleys	1340	1410	1
2/14	50	Raleys	Senior Center	1030	1105	1
2/14	56	Oak Shadows T. P.	Shirleys Beauty Parlor	1240	1300	1
2/14	50	Mark Twain Conv. Hosp.	Raleys	1330	1417	1
2/14	52	Shirleys Beauty Parlor	Oak Shadows T. P.	1549	1603	1
2/20	57	S. A. Post Office	Senior Center	1145	1200	1
2/20	55	Senior Center	High School St.	1300	1324	1
2/21	345	Raleys	Senior Center	1033	1108	1
2/21	345	Mark Twain Conv. Hosp.	Raleys	1332	1409	1
2/27	57	S. A. Post Office	Senior Center	1150	1210	2
2/27	55	Senior Center	High School St.	1310	1330	2
2/27	52	Oak Shadows T. P.	Mark Twain Hospital	1339	1350	1
2/27	52	Mark Twain Hospital	Oak Shadows T. P.	1620	1640	1