



Monthly Operations Report



[MV Transportation, Inc.](#)

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
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To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performances were checked throughout the month of January. Of the 196 driver runs checked 92% were on time.

Trends:

When comparing December and January we found there were 1,276 more passenger trips in January than in December.

Route 1 had 1,179 passenger trips in December, and had 1,565 passenger trips in January. There was an increase of 386 passenger trips on Route 1 in January.

Route 2 had 490 passenger trips in December and 628 passenger trips in January. There was an increase of 138 passenger trips on Route 2 in January.

Route 3 had 137 passenger trips in December and 182 passenger trips in January. There was an increase of 45 passenger trips on Route 3 in January.

Route 4 had 1,287 passenger trips in December and 1,995 passenger trips in January. There was an increase of 708 passenger trips on Route 4 in January.

The Lodi route had 416 passenger trips in December and 415 passenger trips in January. There was a decrease of 1 passenger trip on The Lodi Route in January.

The Bear Valley Ski Bus had 233 passenger trips in December and 168 passenger trips in January. There was a decrease of 65 passenger trips in January.

The Bear Valley Shuttle had 20 passenger trips in January.

Route Cancellations:

There were no route cancellations in the month of January.

Comments/Compliments/Complaints:

In the month of January we received 2 compliments, and 1 complaint. Both compliments were for customer service. Norberto Bradley was commended for safety and good customer service. Linda Orr was commended for good customer service. The 1 complaint received was for unsafe driving. The operator was disciplined, and retrained.

Safety and Training:

January's safety meeting was held on Saturday January 13, 2007. The main focus of this safety meeting was The Katherine McClary Operator of the Quarter / Year Program. At this meeting operator Mike Thomas was awarded The Katherine McClary Operator of the Quarter for fourth quarter 2006. Congratulations Mike.

Overview:

Passenger trips started to increase again in January. The Bear Valley Ski Bus passenger trips have decreased since December due to the lack of snow. We hope to see more winter weather in February.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	2/1/2007
Due Date	NET 30
	3/3/2007

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee January 2007	4080	\$12,381.58	\$12,381.58
1067.00	Variable January 2007	4080	\$30.43	\$32,468.81
76.87	BV OT January 2007	4080	\$38.90	\$2,990.24
	Subtotal			
4.50	Bear Valley Ski Bus Shuttle Hours	4080	\$38.90	\$175.05
	Subtotal			\$48,015.68
1148.37	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	-\$18,051.94
1	Progress Payment End of Month	4080	(\$18,051.94)	-\$18,051.94
	SubTotal			\$11,911.80
	TOTAL			\$11,911.80



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
1/3	1/1 - 1/2	\$1,194.50		\$128.00		\$1,322.50
1/5	1/3 - 1/4	\$12.50		\$196.00		\$208.50
1/8	1/5 - 1/7	\$20.00		\$628.50		\$648.50
1/10	1/8 - 1/9	\$498.00		\$254.50		\$752.50
1/12	1/10 - 1/11	\$47.50		\$215.00		\$262.50
1/16	1/12 - 1/14	\$2.50		\$263.50		\$266.00
1/22	1/16 - 1/21	\$142.50		\$595.50		\$738.00
1/24	1/22 - 1/23	\$91.00		\$250.50		\$341.50
1/29	1/24 - 1/27	\$40.00		\$405.00		\$445.00
2/1	1/29 - 1/31	\$60.00		\$369.00		\$429.00
						\$0.00
						\$0.00
		\$2,108.50	\$0.00	\$3,305.50	\$0.00	\$5,414.00

Notes:

February 1st deposit for January Vault Count

Matches county deposit records?

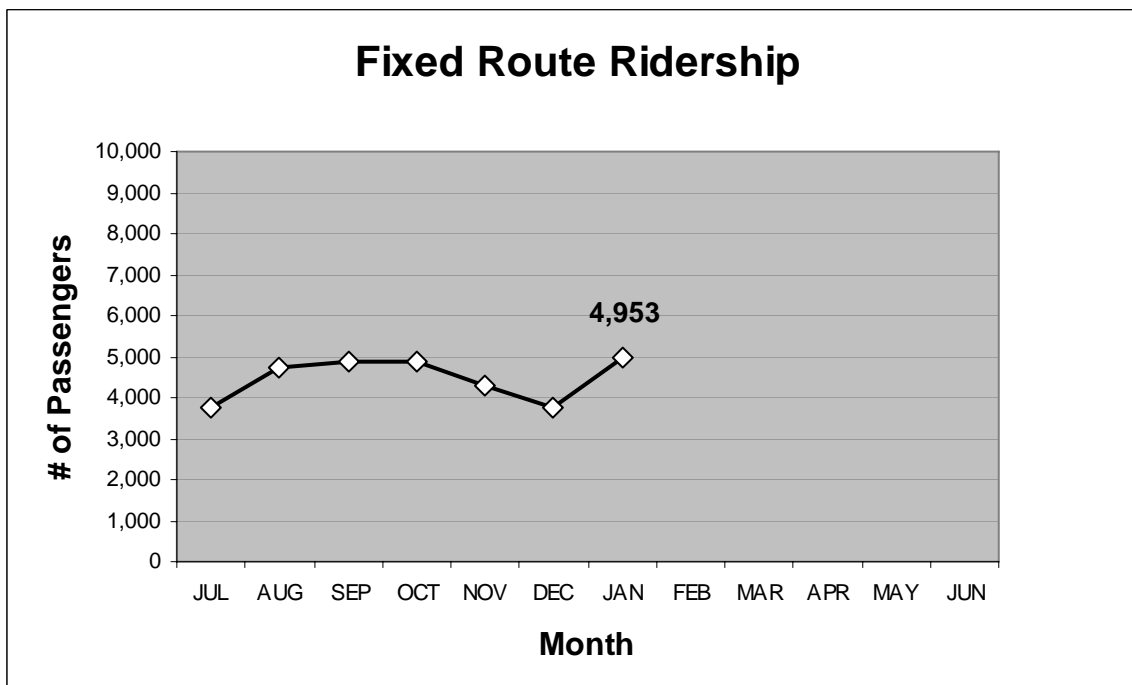
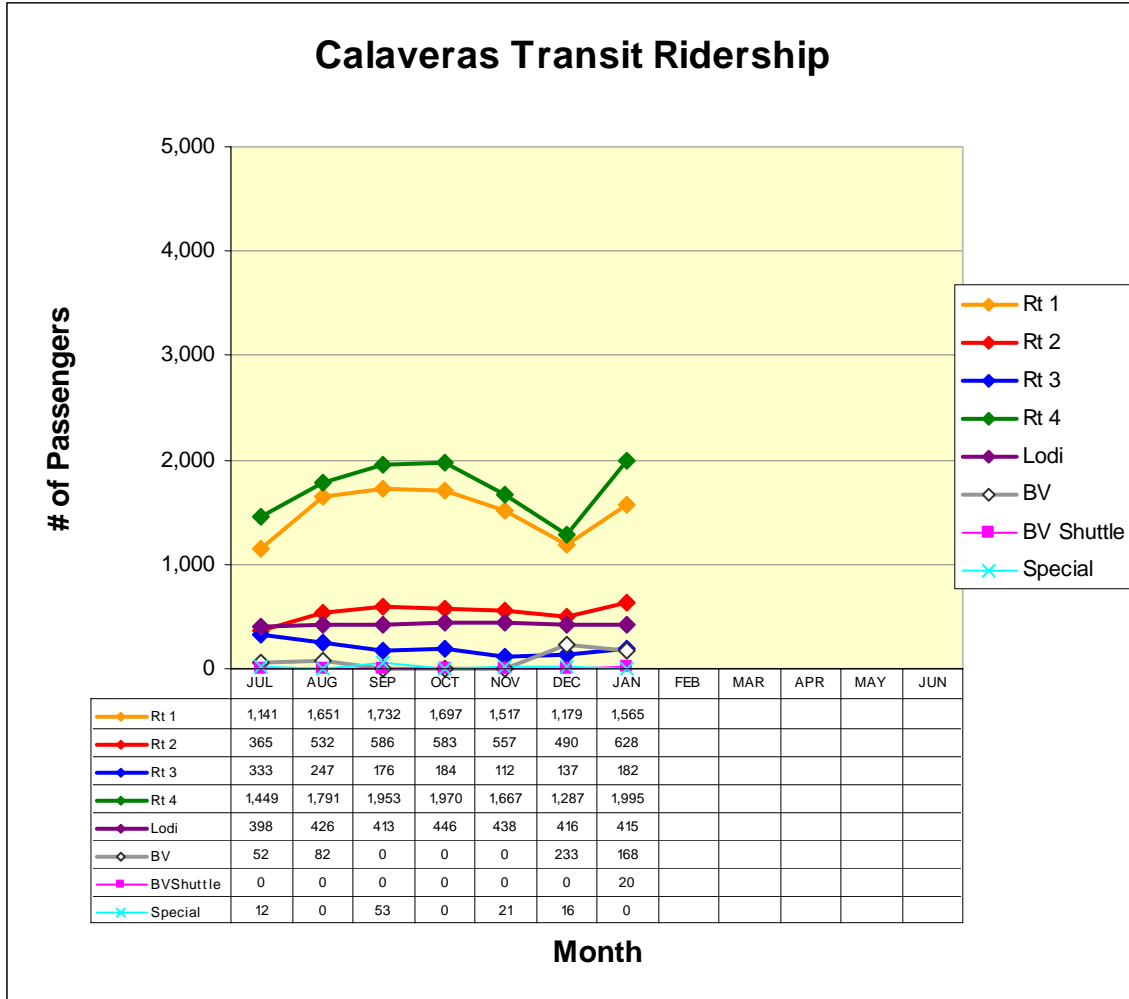


IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	4370	415	0	168	20	4,973
Vehicle Hours	1070.18	152.47	0.00	79.61	4.50	1,306.76
Vehicle Service Hours	922.88	144.12	0.00	76.87	4.50	1,148.37
Operating Days	21	21	0	9	1	30
Vehicle Service Miles	25,179	4,798	0	1104	40	31,121

	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	321	132	85	657	168	1,363
Cash Discount	347	109	26	465	82	1,029
Pass Regular	31	23	0	32	1	87
Pass Discount	110	31	0	124	16	281
Ticket Regular	129	48	15	33	17	242
Ticket Discount	144	95	7	111	14	371
Transfer	337	122	37	364	102	962
Promo	0	0	0	0	0	0
Free	68	16	6	64	8	162
Day Pass	78	52	6	145	7	288
Total Passenger #	1,565	628	182	1,995	415	4,785

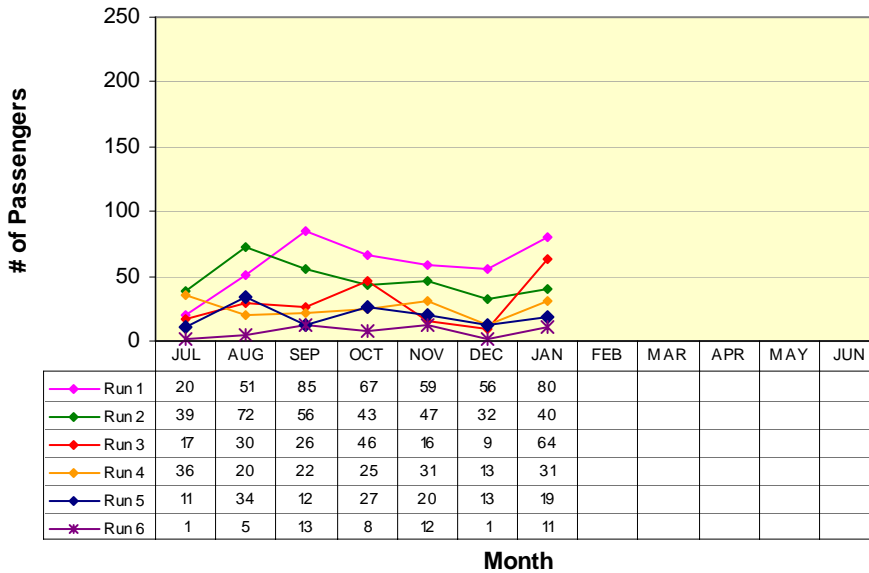
V. Ridership Trends



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

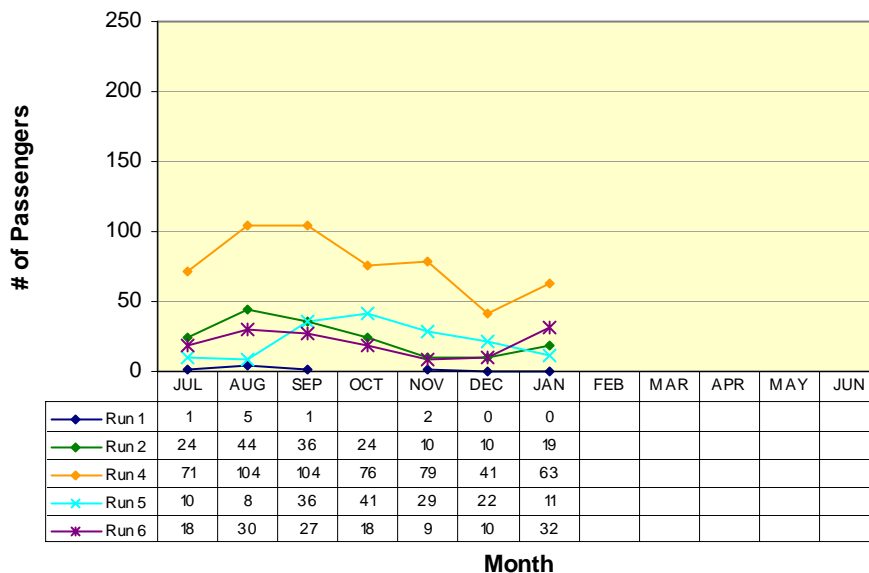
Route 1a(E) (Rancho Calaveras to San Andreas*)



- RUN 1:**
La Contenta (S) 7:00am
Govt Center 7:40am
- RUN 2:**
Valley Oak Center 7:57am
Govt Center 8:16am
- RUN 3:**
La Contenta (N) 8:22am
Govt Center 9:11am
- RUN 4:**
La Contenta (N) 11:54am
Govt Center 12:19pm
- RUN 5:**
Valley Oak Center 5:00pm
Govt Center 5:20pm
- RUN 6:**
La Contenta (N) 5:49pm
Govt Center 6:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



- RUN 1:**
Govt Center 6:50am
La Contenta (N) 8:22am
- RUN 2:**
Govt Center 7:40am
Valley Oak Center 7:56am
- RUN 3: (X)**
Govt Center 3:45pm
Valley Oak Center 5:00pm
- RUN 4:**
Govt Center 11:20am
La Contenta (N) 11:54am
- RUN 5:**
Govt Center 1:00pm
Valley Oak Center 1:17pm
- RUN 6:**
Govt Center 5:15pm
La Contenta (N) 5:49pm

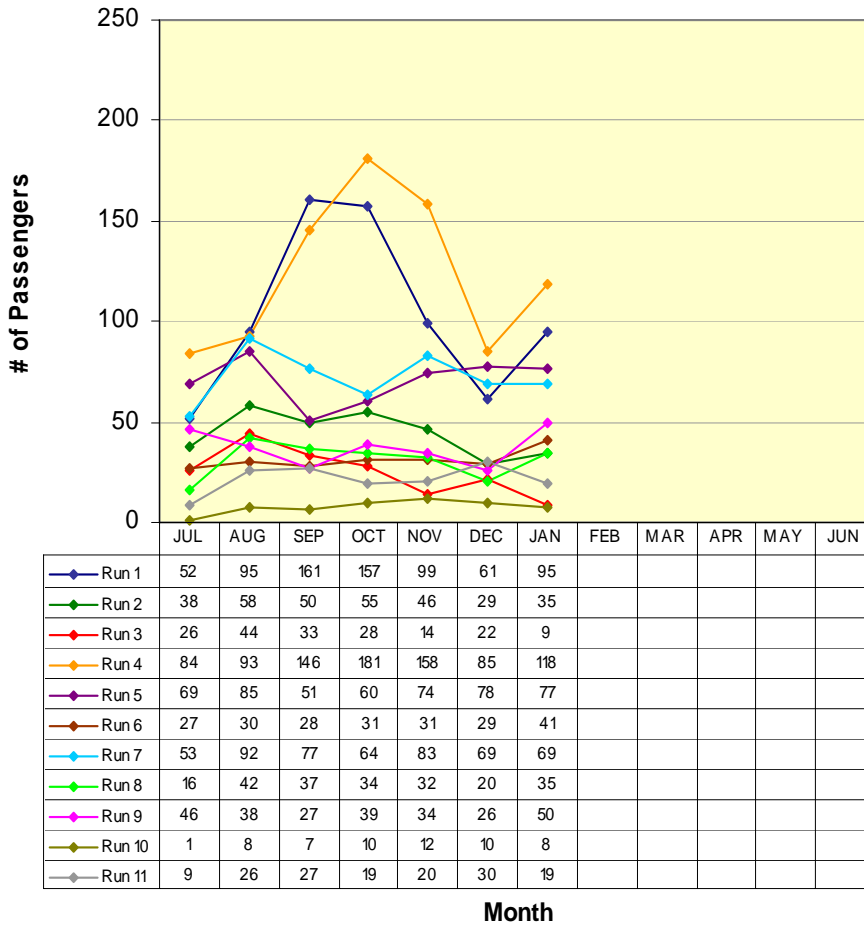
(X) Former Milton Run

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



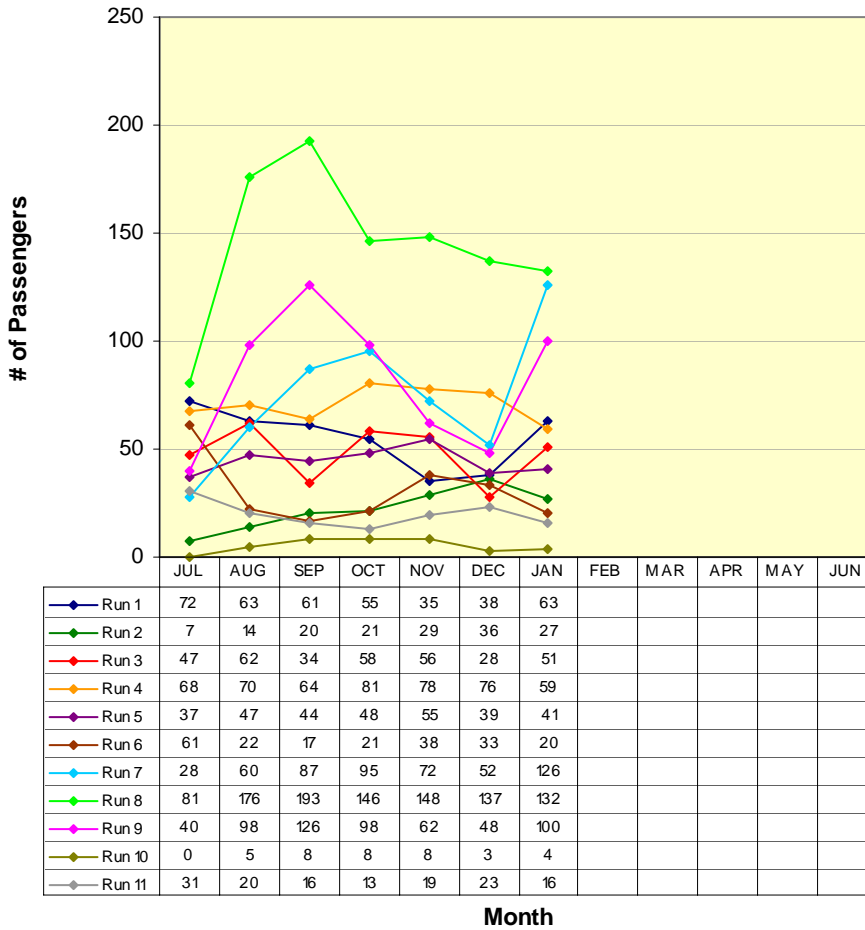
RUN 1:	S.A. Post Office	6:45am
	Visitor's Center	7:10am
RUN 2:	Govt Center	7:40am
	Visitor's Center	8:00am
RUN 3:	Govt Center	8:16am
	Visitor's Center	8:34am
RUN 4:	Govt Center	9:11am
	Visitor's Center	9:30am
RUN 5:	Govt Center	11:38am
	Visitor's Center	12:00pm
RUN 6:	Govt Center	12:19pm
	Visitor's Center	12:40pm
RUN 7:	Govt Center	2:40pm
	Visitor's Center	3:00pm
RUN 8:	Govt Center	3:20pm
	Visitor's Center	4:00pm
RUN 9:	Govt Center	5:15pm
	Visitor's Center	5:35pm
RUN 10:	Govt Center	6:14pm
	Visitor's Center	6:35pm
RUN 11:	Govt Center	7:08pm
	Visitor's Center	7:30pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

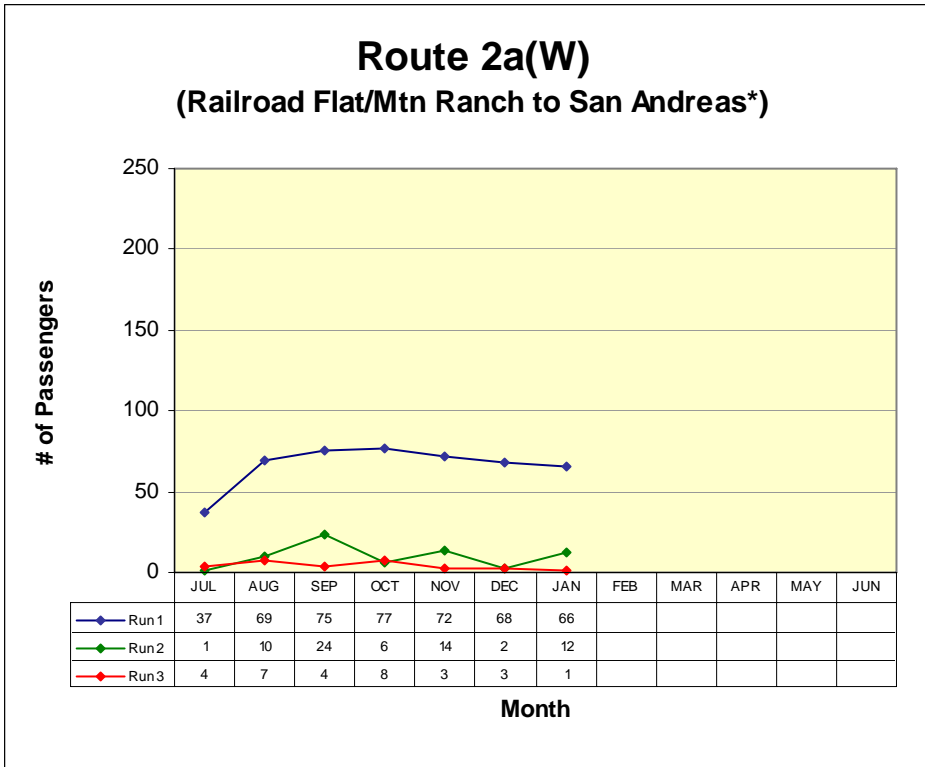
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Save Mart	7:10am
Govt Center	7:40am
RUN 2:	
Save Mart	8:00am
H.S. St. / Hwy. 49	8:24am
RUN 3:	
Save Mart	9:00am
Govt Center	9:20am
RUN 4:	
Save Mart	11:00am
Govt Center	11:20am
RUN 5:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 6:	
Save Mart	12:40pm
Govt Center	1:00pm
RUN 7:	
Save Mart	3:00pm
Govt Center	3:20pm
RUN 8:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 9:	
Save Mart	5:35pm
H.S. St. / Hwy. 49	5:59pm
RUN 10:	
Save Mart	6:35pm
H.S. St. / Hwy. 49	6:59pm
RUN 11:	
Save Mart	7:30pm
H.S. St. / Hwy. 49	7:54pm

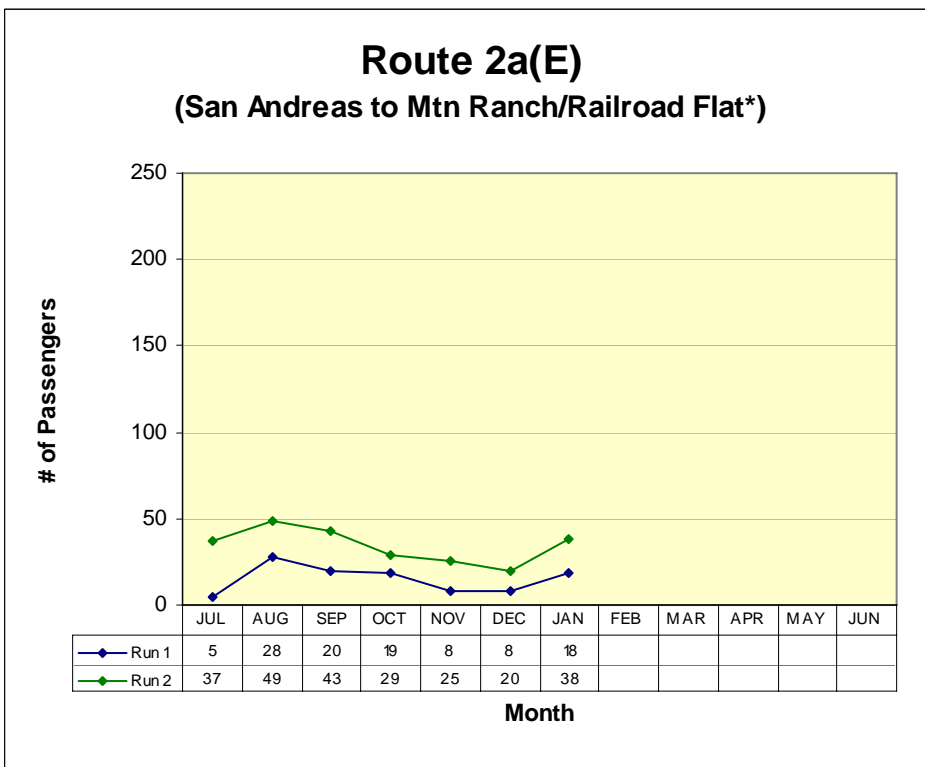
ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas



RUN 1:
 Community Center 7:00am
 Govt Center 7:40am
RUN 2:
 Blunder Inn 9:10am
 Govt Center 9:23am
RUN 3:
 Community Center 6:30pm
 Govt Center 7:00pm

**Not all runs begin in same location*



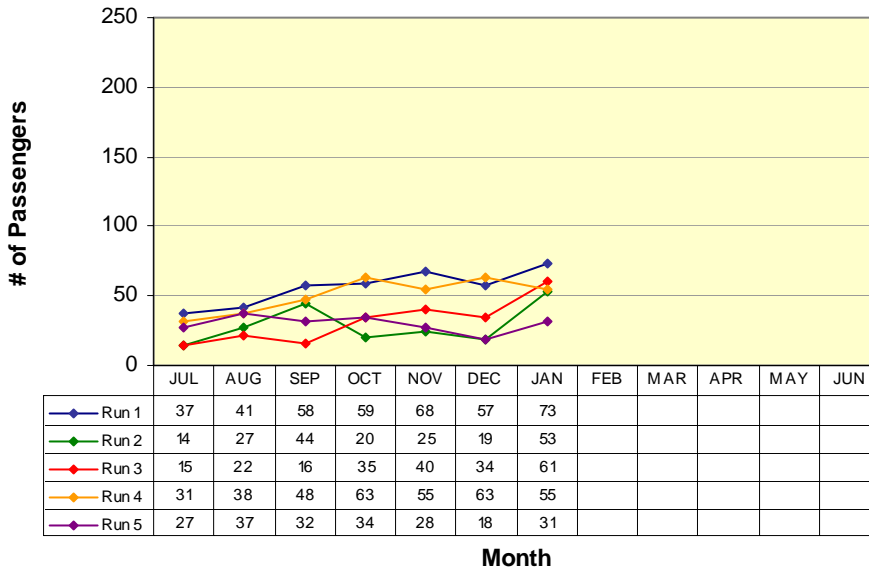
RUN 1:
 Govt Center 8:48am
 Blunder Inn 9:01am
RUN 2:
 Govt Center 5:55pm
 Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

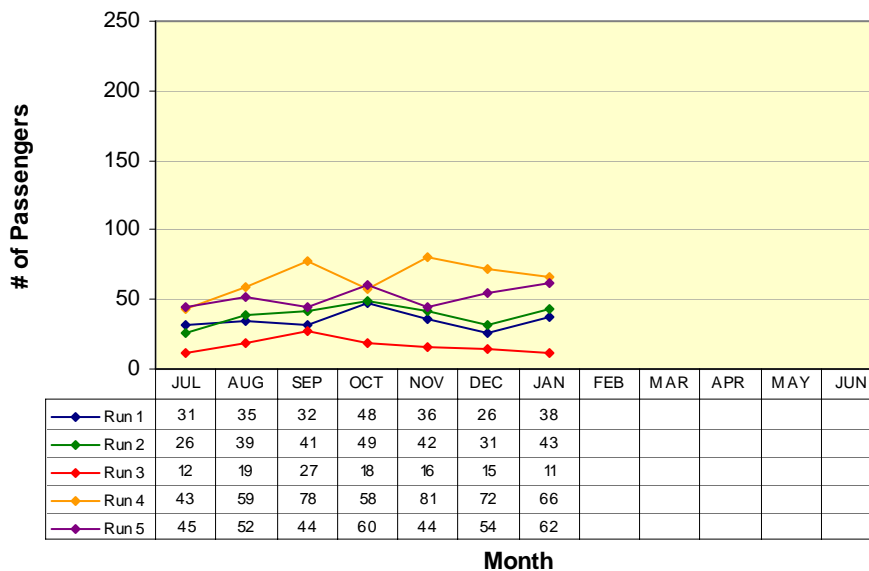
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

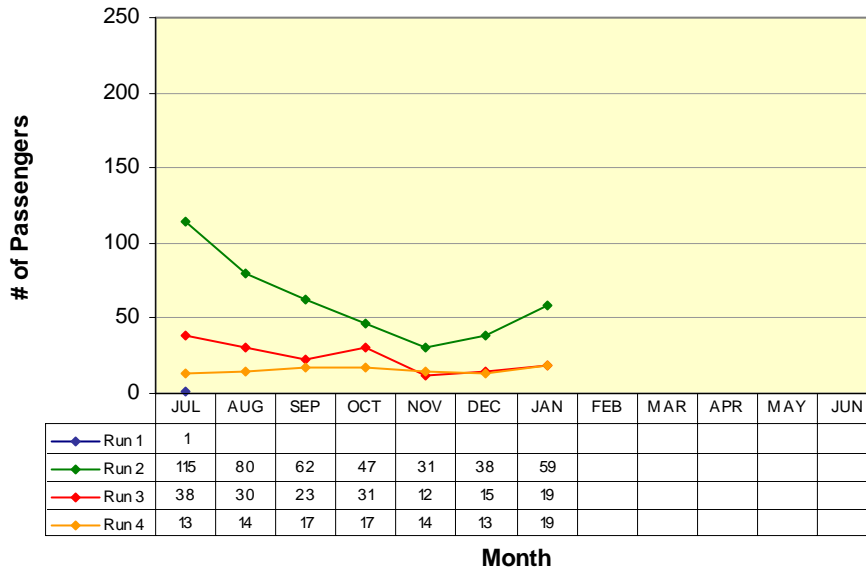


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	3:00pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

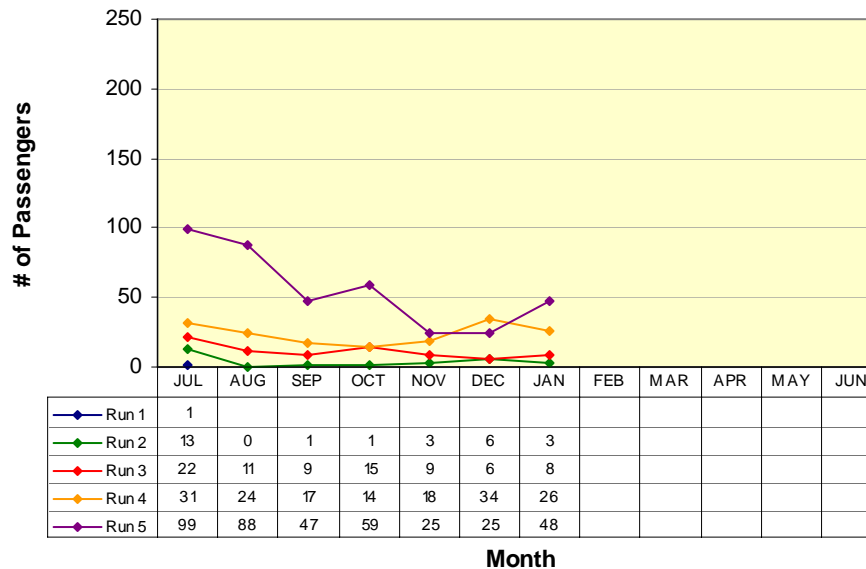
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:00am
Govt Center 6:50am
RUN 2:
Community Hall 6:50am
Govt Center 7:40am
RUN 3:
Community Hall 11:00am
Govt Center 11:50am
RUN 4:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

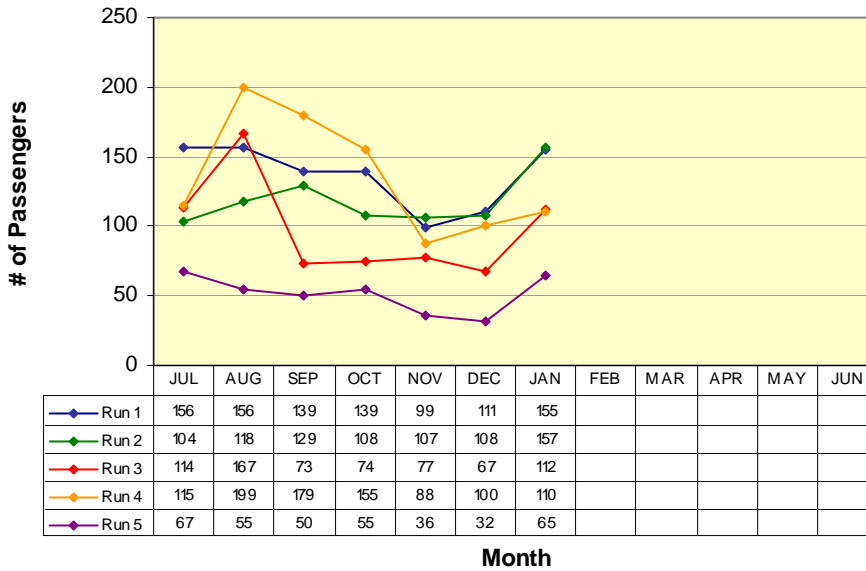


RUN 1:
Moke Hill STP 5:35am
Community Hall 6:00am
RUN 2:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 3:
Govt Center 10:00am
Community Hall 10:50am
RUN 4:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 5:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:
Post Office 6:15am
Save Mart 7:10am

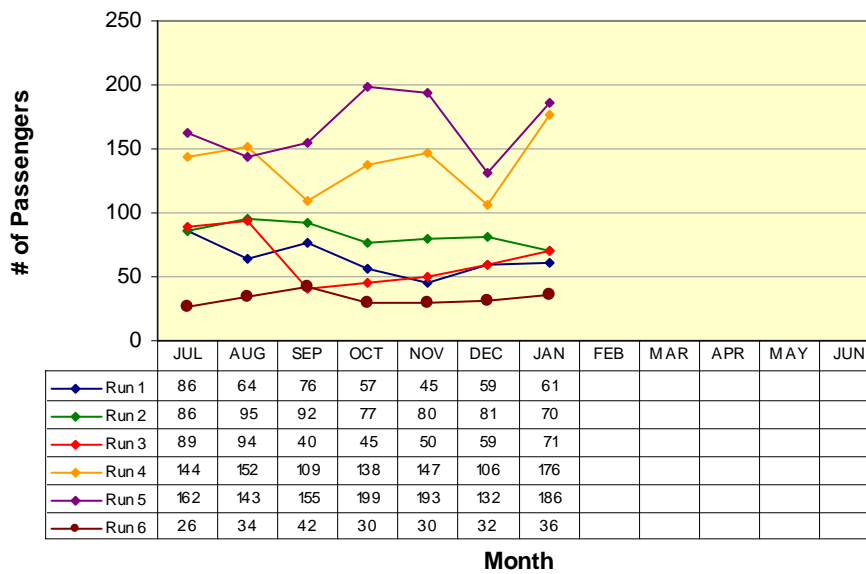
RUN 2:
Post Office 9:20am
Save Mart 10:00am

RUN 3:
Post Office 12:35pm
Save Mart 1:13pm

RUN 4:
Post Office 3:20pm
Save Mart 4:00pm

RUN 5:
Post Office 6:25pm
Save Mart 7:04pm

Route 4a(E) (Angels Camp to Arnold)



RUN 1:
Save Mart 5:44am
Post Office 6:15am

RUN 2:
Save Mart 8:35am
Post Office 9:15am

RUN 3:
Save Mart 11:25am
Post Office 12:05pm

RUN 4:
Save Mart 2:37pm
Post Office 3:17pm

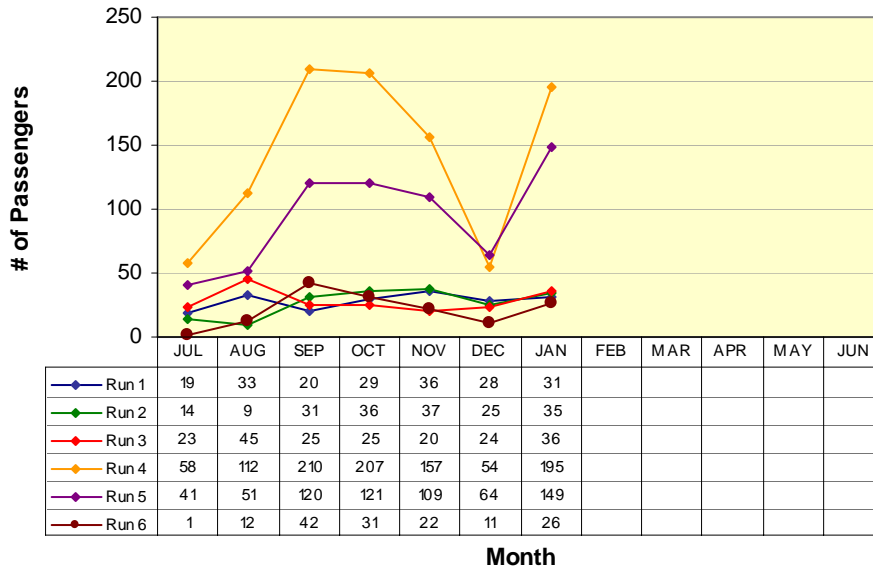
RUN 5:
Save Mart 5:35pm
Post Office 6:15pm

RUN 6:
Save Mart 9:47pm
Post Office 10:27pm

Route 4b

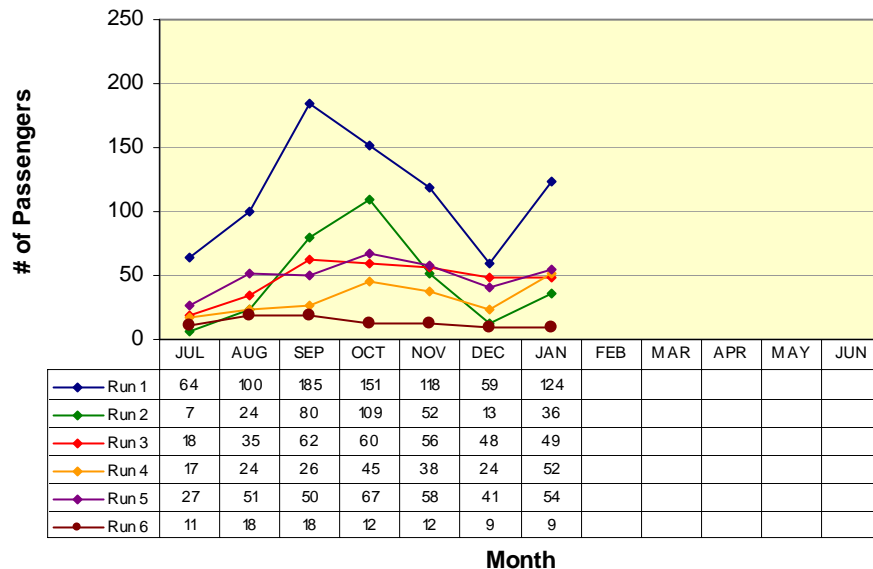
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	10:48am
Save Mart	11:25am
RUN 4:	
Oak Pavilion	2:00pm
Save Mart	2:37pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

Route 4b(S) (Angels Camp to Columbia College)

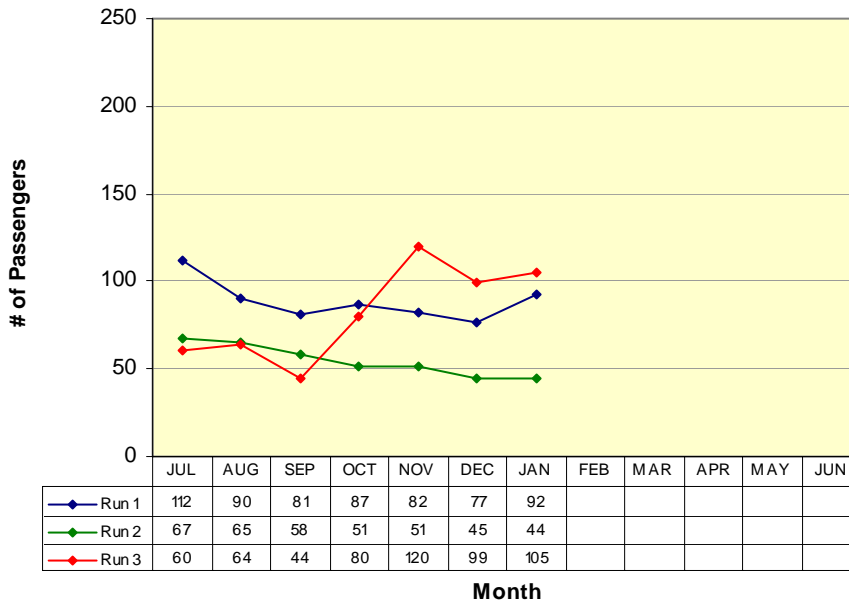


RUN 1:	
Save Mart	7:10am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:00am
Oak Pavilion	10:42am
RUN 4:	
Save Mart	1:13pm
Oak Pavilion	1:55pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Lodi

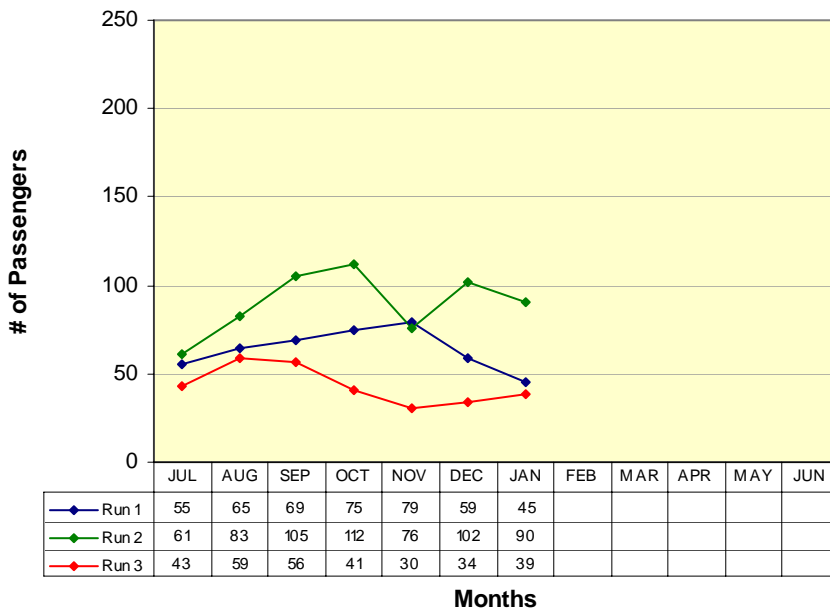
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:20am
Lodi Station 10:15am
RUN 2:
Govt Center 12:20pm
Lodi Station 1:15pm
RUN 3:
Govt Center 4:20pm
Lodi Station 5:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 10:30am
Govt Center 11:38am
RUN 2:
Lodi Station 1:30pm
Govt Center 2:40pm
RUN 3:
Lodi Station 6:00pm
Govt Center 7:08pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	328561	702	13500	9.2	5,316		
Bus 50	388500	6798	34036	9.8	33,441		
Bus 51	372388	5087	23858	9.9	21,338		
Bus 52	272871	3154	17279	8.1	0		
Bus 53	415952	4081	23806	8.4	8,078		
Bus 54	218109	0	24223	0.0	28,342		
Bus 55	187587	4158	20814	9.3	12,184	\$1,786.51	Differential
Bus 56	128214	4461	35193	9.7	36,585		
Bus 57	142427	7135	38218	11.7	36,122		
Bus 485	357052	477	3657	16.0	357,052		
Bus 345	360081	0	2464	0.0	360,081	\$923.00	Transmission

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
5-Jan	6:15	4	50	Arnold P.O.	Icy roads	23
11-Jan	16:00	4	51	SaveMart	Deviations	20
11-Jan	16:00	Lodi	56	SaveMart	Waiting for transfers	20
25-Jan	16:00	4	56	SaveMart	Deviations	29
25-Jan	16:00	Lodi	51	SaveMart	Waiting for transfers	29
30-Jan	6:15	3	52	Mokelumne Hill	Blown radiator hose	35

VIII. Fleet Maintenance Report

Calaveras Transit
 Fleet Maintenance Report for the Month of
January-07

Identified Concern	Bus	Date Filed	Action Taken	Date Reconciled	Completed By
Headlights need adjustment	56	3-Jan	Due to driver adjusting headlights, new parts on order. Headlights adjusted.	6-Jan	Calaveras Tire
Noise near alternator area	52	3-Jan	Replace alternator, clutch fan, belt, top radiator hose and pig tail	7-Jan	SM
Convex mirror has crack	50	4-Jan	Replaced mirror	5-Jan	SM
Temperature gauge doesn't work	56	6-Jan	Gauge needs replacing. Will be taken to dealership.	OPEN	SM
Convex mirror has crack	51	8-Jan	Replaced mirror	9-Jan	SM
Destination signs not working	50	10-Jan	Parts on order.	OPEN	SM
Parking brake cable broke	53	12-Jan	Replaced brake control, cable and switch	13-Jan	SM
Fluid leak	57	13-Jan	Inspected, found steering box seal leaking, parts on order	OPEN	SM
Headlight lens cracked	55	17-Jan	Replaced headlight lenses	17-Jan	SM
Loose gear shift	50	18-Jan	Replaced shift bushings, shift lever and adjusted shift cable	19-Jan	SM
Clearance light out	53	19-Jan	Replaced light	19-Jan	SM
Bus wobbles when braking	53	24-Jan	Made slight adjustment to rear brakes	24-Jan	SM
Tire out of round	56	25-Jan	Replaced tire	26-Jan	Al's Tire
Weather stripping loose	51	25-Jan	Repaired weather stripping	26-Jan	SM
Missing fuel cap	57	30-Jan	Replaced fuel cap	30-Jan	SM
Emergency window latch	55	30-Jan	Replaced latch	30-Jan	SM
Driver mirror broke (hit & run)	53	30-Jan	Replaced mirror	30-Jan	SM
Front clearance lights	48	30-Jan	Grounded metal panel and frame.	30-Jan	SM
Heater hose blown	52	30-Jan	Bus towed, out of service pending repairs	30-Jan	Sam Berri
Front end alignment	50	31-Jan	Alignment performed	31-Jan	ProAlign
Front end alignment	56	31-Jan	Alignment performed	31-Jan	ProAlign

IX. Wheelchair Lift Use

For the month of: January 2007

Date	Vehicle #	Pick up Point	Drop off Point	Pick-up time	Drop-off time	Uses
1/3	53	Raleys	Senior Center	1034	1105	1
1/3	56	Mark Twain Conv. Hosp.	Raleys	1330	1410	1
1/16	52	Raleys	Mark Twain Conv. Hosp.	1035	1059	1
1/16	51	Mark Twain Conv. Hosp.	Raleys	1330	1409	1
1/22	51	Raleys	Senior Center	1030	1101	1
1/22	55	Mark Twain Conv. Hosp.	Raleys	1329	1405	1
1/23	55	Bear Mt. Apartments	Save Mart	1440	1458	1
1/23	55	Save Mart	Bear Mt. Apartment	1609	1633	1
1/29	53	Raleys	Senior Center	1033	1103	1
1/30	56	S. A. Post Office	Senior Center	1150	1210	2
1/30	51	Senior Center	High School St.	1332	1350	2
1/31	51	Raleys	Senior Center	1032	1100	1
1/31	52	Senior Center	Raleys	1330	1406	1