



Monthly Operations Report



MV Transportation, Inc.

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
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To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performances were checked throughout the month. Of the 267 driver runs checked 96% were on time.

Trends:

When comparing October and November we found there were 589 fewer passenger trips in November than in October.

Route 1 had 1,697 passenger trips in October, and had 1,517 passenger trips in November. There was a decrease of 180 passenger trips on Route 1 in November

Route 2 had 583 passenger trips in October and 557 passenger trips in November. There was a decrease of 26 passenger trips on Route 2 in November.

Route 3 had 184 passenger trips in October and 112 passenger trips in November. There was a decrease of 72 passenger trips on Route 3 in November.

Route 4 had 1,970 passenger trips in October and 1,667 passenger trips in November. There was a decrease of 303 passenger trips on Route 4 in November.

The Lodi route had 446 passenger trips in October and 438 passenger trips in November. There was a decrease of 8 passenger trips on The Lodi Route in November.

The Solid Waste Task force shuttle on November 16, 2006 carried 21 passengers to the Waste Management facility in Lodi.

Route Cancellations:

November 2, 2006 - 7:00 route 2 from Railroad Flat to San Andreas due to a vehicle collision.

November 28, 2006 – 10:00 Route 3 from San Andreas to West Point due to vehicle inspections. The 11:00 Route 3 from West Point to San Andreas due to vehicle inspections. The 17:15 Route 1 loop from San Andreas to La Contenta back to San Andreas due to vehicle breakdown.

Comments/Compliments/Complaints:

There were no comments, compliments, or complaints received in the month of November.

Safety and Training:

November's safety meeting was held on Saturday November 4, 2006. The main focus for this meeting was Incident investigation.

There is continuous tire chain installation training available for drivers if they feel they need more practice before the first snows come.

Overview:

November passenger count showed the traditional drop from October that has been noted in previous years. We expect the passenger count to go back up after the holiday season. Our annual CHP inspection was held on November 28. There were no safety violations and we received another satisfactory inspection this year.

III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Special	Total
11/3	11/1 - 11/2	\$1,202.00		\$177.00		\$1,379.00
11/13	11/3, 11/6 - 11/9	\$152.50		\$588.50		\$741.00
11/15	11/13 - 11/14			\$226.00		\$226.00
11/17	11/15 - 11/16	\$10.00		\$223.00		\$233.00
11/21	11/17, 11/20	\$20.00		\$194.00		\$214.00
11/29	11/21, 11/22, 11/27 - 11/28	\$32.50		\$478.50		\$511.00
12/1	11/29 - 11/30	\$30.00		\$164.00		\$194.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
		\$1,447.00	\$0.00	\$2,051.00	\$0.00	\$3,498.00

Notes:

December 1st deposit for November Vault Count

Matches county deposit records?



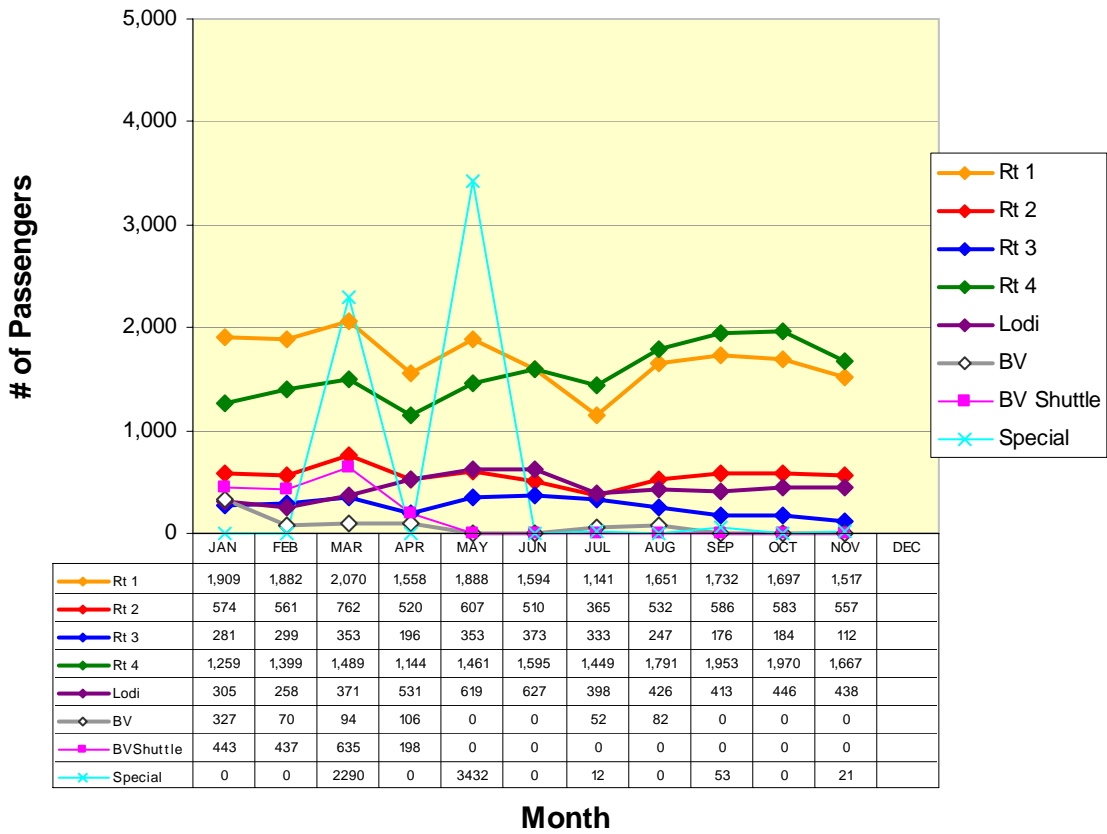
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	3853	438	21	0	0	4,312
Vehicle Hours	950.18	131.25	3.88	0.00	0.00	1,085.32
Vehicle Service Hours	812.88	127.65	3.88	0.00	0.00	944.42
Operating Days	19	19	1	0	0	19
Vehicle Service Miles	22,788	4,303	78	0	0	27,169

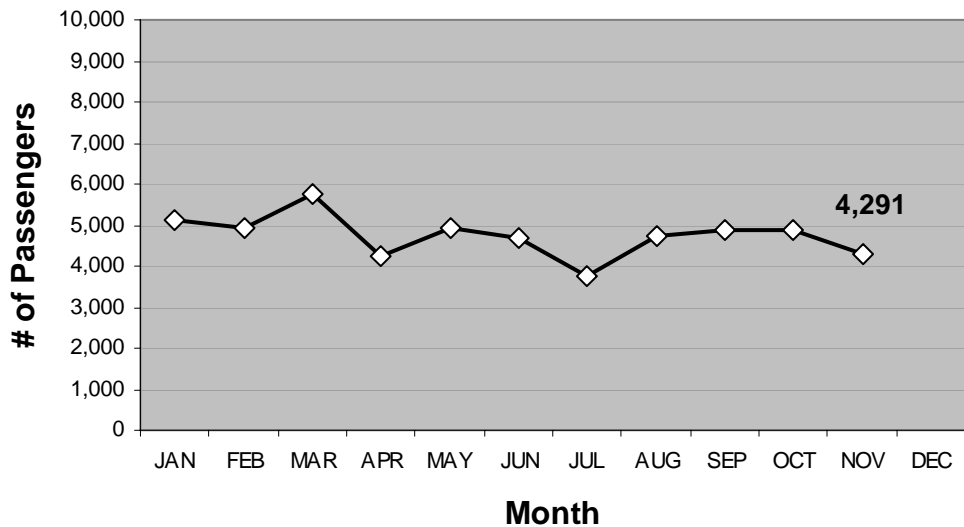
	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	317	165	57	507	109	1,155
Cash Discount	278	75	13	337	91	794
Pass Regular	77	18	5	23	7	130
Pass Discount	119	43	2	123	46	333
Ticket Regular	132	47	4	26	16	225
Ticket Discount	127	108	2	167	12	416
Transfer	324	78	14	345	111	872
Promo	0	0	0	0	0	0
Free	79	8	1	71	17	176
Day Pass	64	15	14	68	29	190
Total Passenger #	1,517	557	112	1,667	438	4,291

V. Ridership Trends

Calaveras Transit Ridership



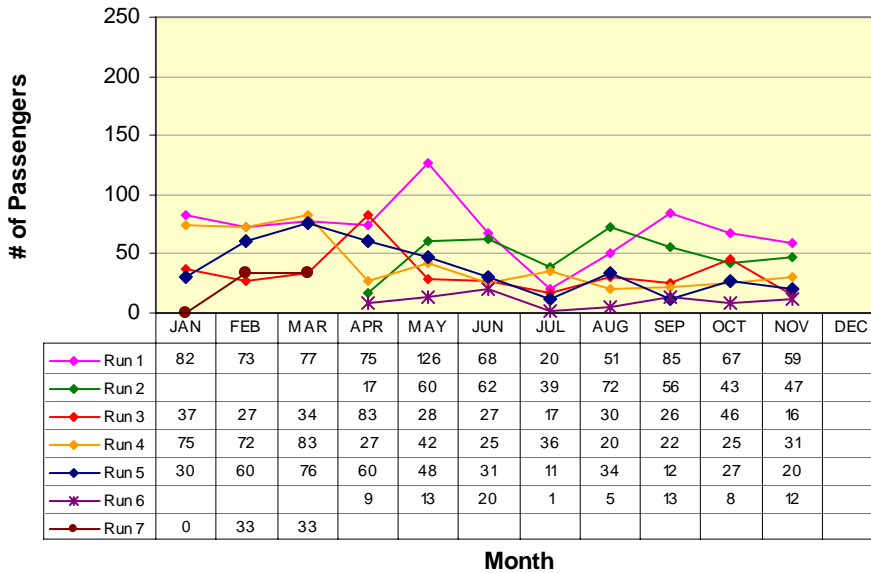
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

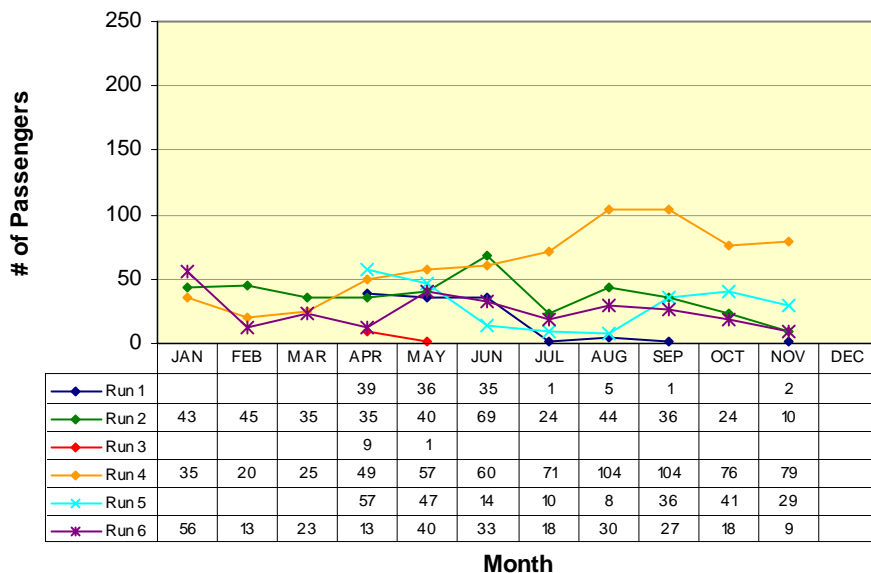
Route 1a(E) (Rancho Calaveras to San Andreas*)



RUN 1:
La Contenta (S) 7:00am
Govt Center 7:40am
RUN 2:
Valley Oak Center 7:57am
Govt Center 8:16am
RUN 3:
La Contenta (N) 8:22am
Govt Center 9:11am
RUN 4:
La Contenta (N) 11:54am
Govt Center 12:19pm
RUN 5:
Valley Oak Center 5:00pm
Govt Center 5:20pm
RUN 6:
La Contenta (N) 5:49pm
Govt Center 6:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



RUN 1:
Govt Center 6:50am
La Contenta (N) 8:22am
RUN 2:
Govt Center 7:40am
Valley Oak Center 7:56am
RUN 3: (X)
Govt Center 3:45pm
Valley Oak Center 5:00pm
RUN 4:
Govt Center 11:20am
La Contenta (N) 11:54am
RUN 5:
Govt Center 1:00pm
Valley Oak Center 1:17pm
RUN 6:
Govt Center 5:15pm
La Contenta (N) 5:49pm

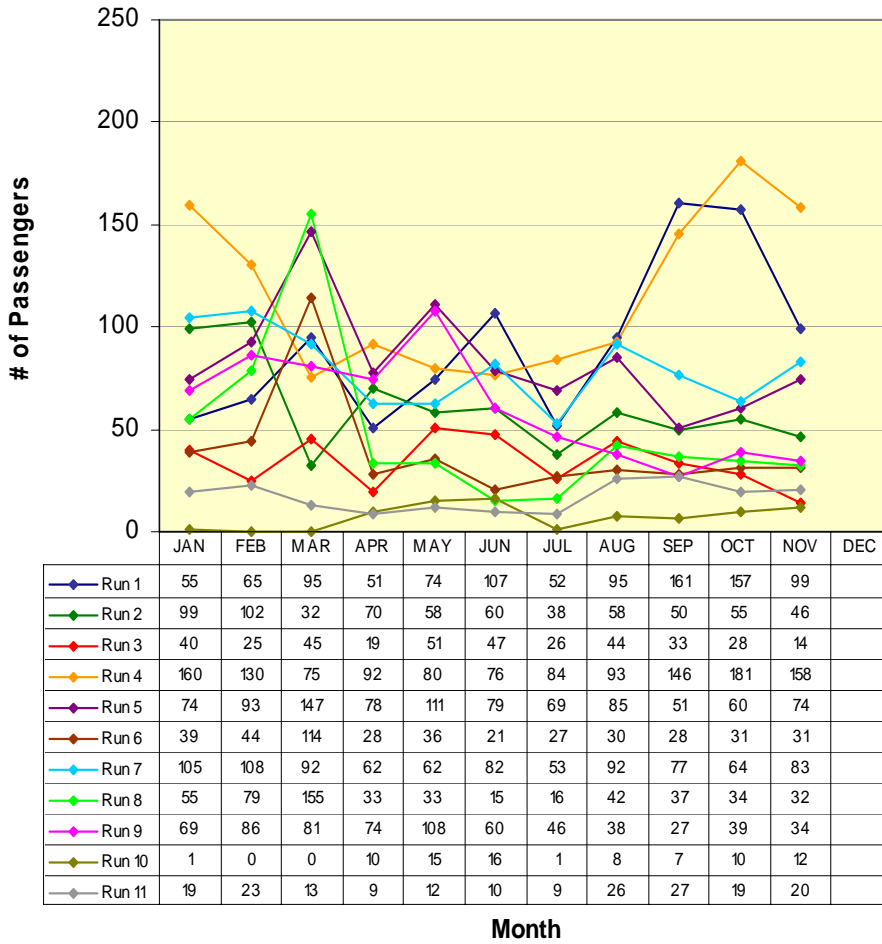
(X) Former Milton Run

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



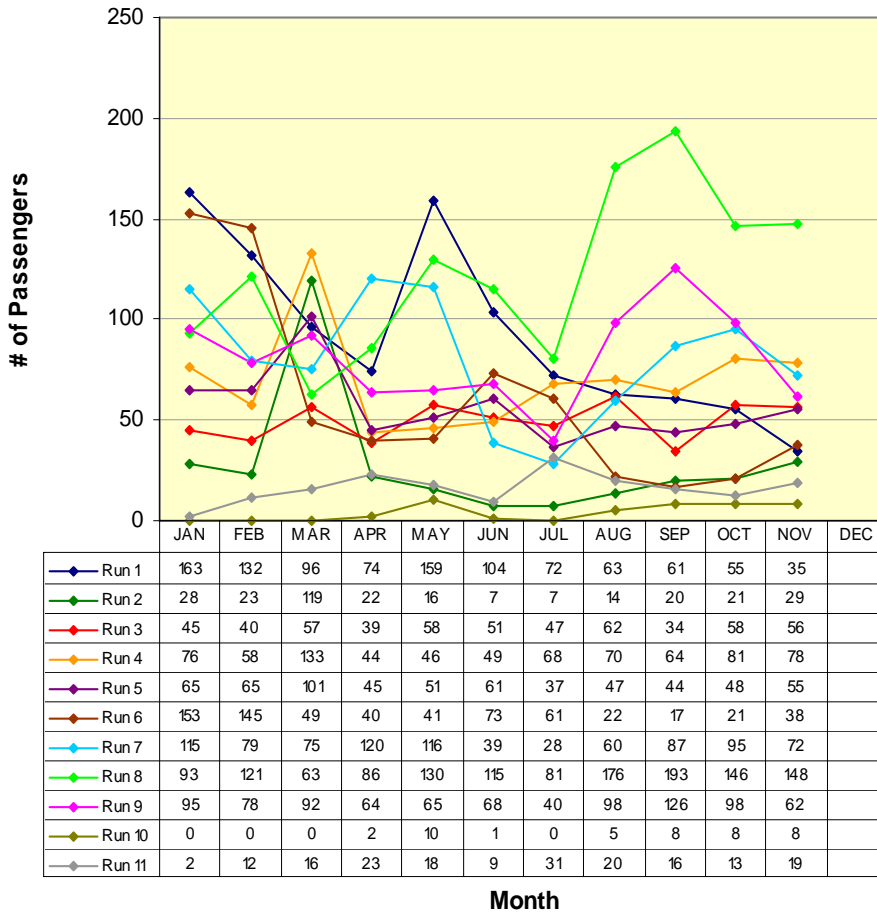
RUN 1:	S.A. Post Office	6:45am
	Visitor's Center	7:10am
RUN 2:	Govt Center	7:40am
	Visitor's Center	8:00am
RUN 3:	Govt Center	8:16am
	Visitor's Center	8:34am
RUN 4:	Govt Center	9:11am
	Visitor's Center	9:30am
RUN 5:	Govt Center	11:38am
	Visitor's Center	12:00pm
RUN 6:	Govt Center	12:19pm
	Visitor's Center	12:40pm
RUN 7:	Govt Center	2:40pm
	Visitor's Center	3:00pm
RUN 8:	Govt Center	3:20pm
	Visitor's Center	4:00pm
RUN 9:	Govt Center	5:15pm
	Visitor's Center	5:35pm
RUN 10:	Govt Center	6:14pm
	Visitor's Center	6:35pm
RUN 11:	Govt Center	7:08pm
	Visitor's Center	7:30pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(N) (Angels Camp to San Andreas)

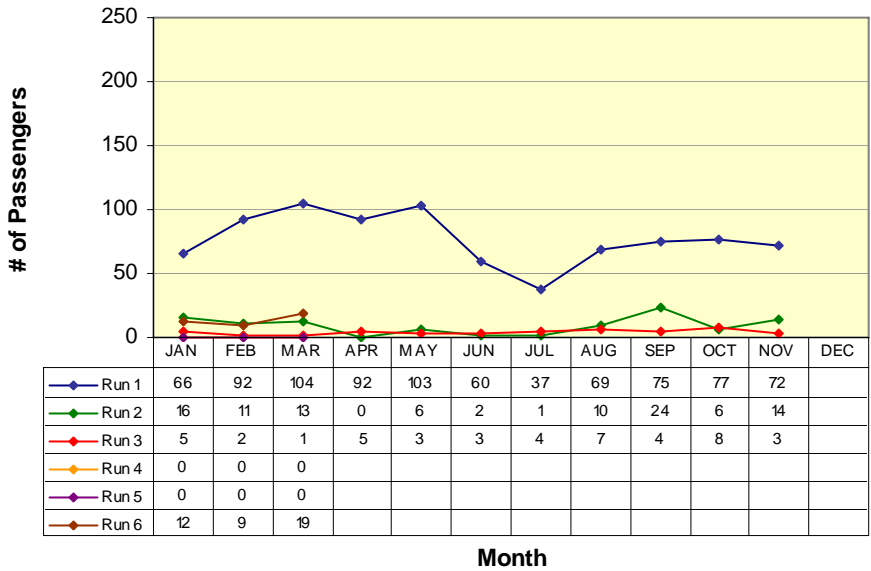


RUN 1:	
Save Mart	7:10am
Govt Center	7:40am
RUN 2:	
Save Mart	8:00am
H.S. St. / Hwy. 49	8:24am
RUN 3:	
Save Mart	9:00am
Govt Center	9:20am
RUN 4:	
Save Mart	11:00am
Govt Center	11:20am
RUN 5:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 6:	
Save Mart	12:40pm
Govt Center	1:00pm
RUN 7:	
Save Mart	3:00pm
Govt Center	3:20pm
RUN 8:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 9:	
Save Mart	5:35pm
H.S. St. / Hwy. 49	5:59pm
RUN 10:	
Save Mart	6:35pm
H.S. St. / Hwy. 49	6:59pm
RUN 11:	
Save Mart	7:30pm
H.S. St. / Hwy. 49	7:54pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

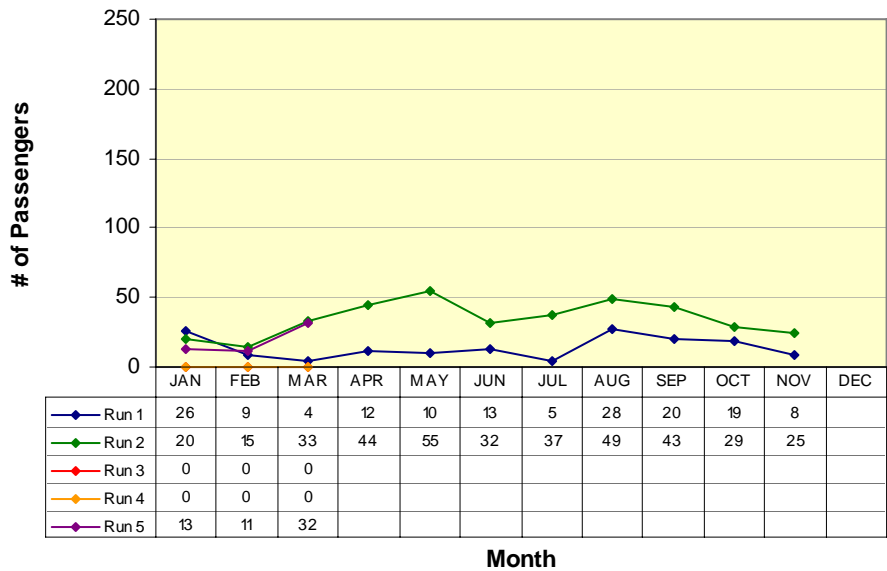
Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas*)



RUN 1:
Community Center 7:00am
Govt Center 7:40am
RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am
RUN 3:
Community Center 6:30pm
Govt Center 7:00pm

**Not all runs begin in same location*

Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat*)



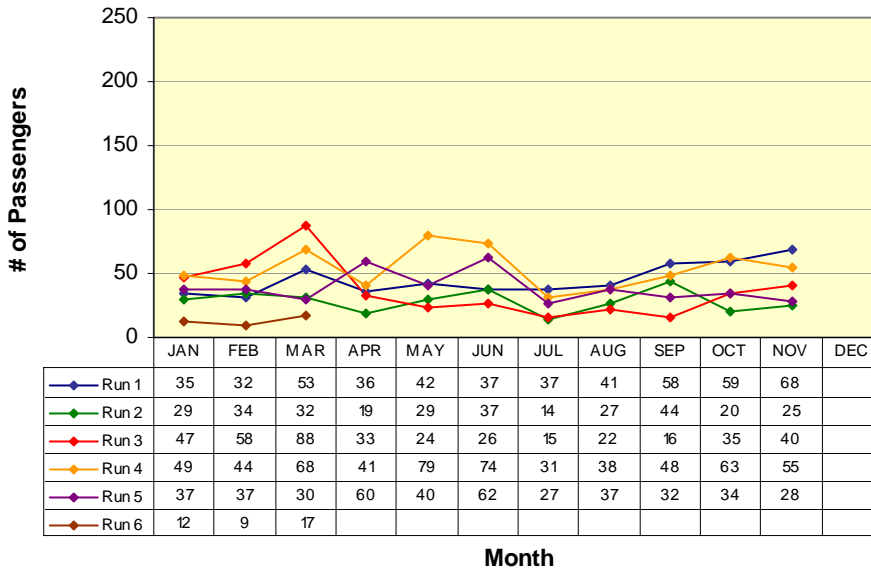
RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am
RUN 2:
Govt Center 5:55pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

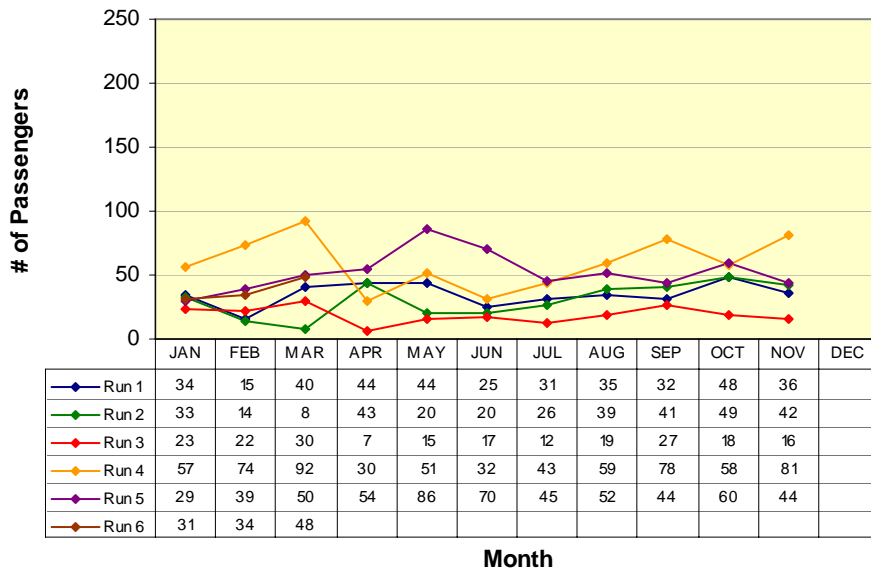
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:40am
Raley's	8:13am
RUN 2:	
Govt Center	9:23am
Raley's	9:53am
RUN 3:	
Govt Center	11:00am
Raley's	11:33am
RUN 4:	
Govt Center	1:30pm
Raley's	2:03pm
RUN 5:	
Govt Center	4:10pm
Raley's	4:44pm

Route 2b(S) (Jackson to San Andreas)

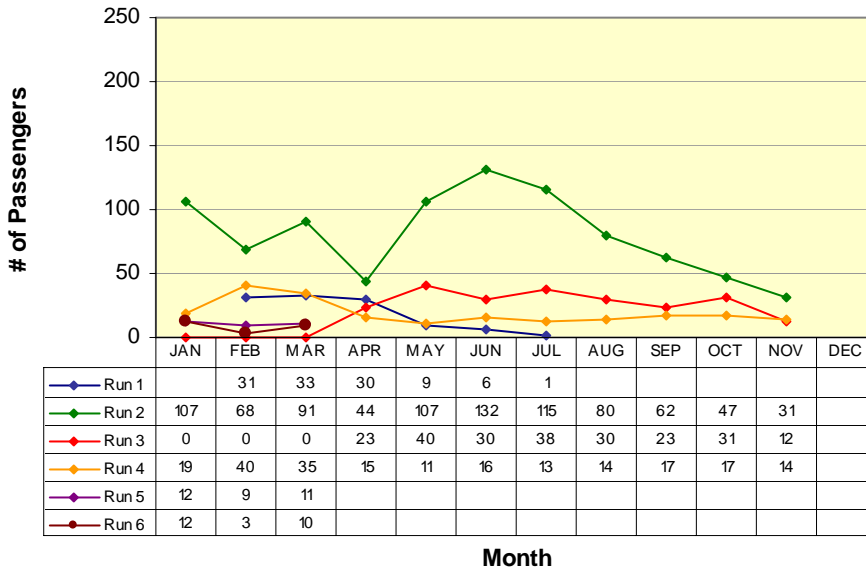


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:23am
Govt Center	10:53am
RUN 3:	
Raley's	11:40am
Govt Center	12:10pm
RUN 4:	
Raley's	2:07pm
Govt Center	3:00pm
RUN 5:	
Raley's	5:07pm
Govt Center	5:45pm

ROUTE 3

West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



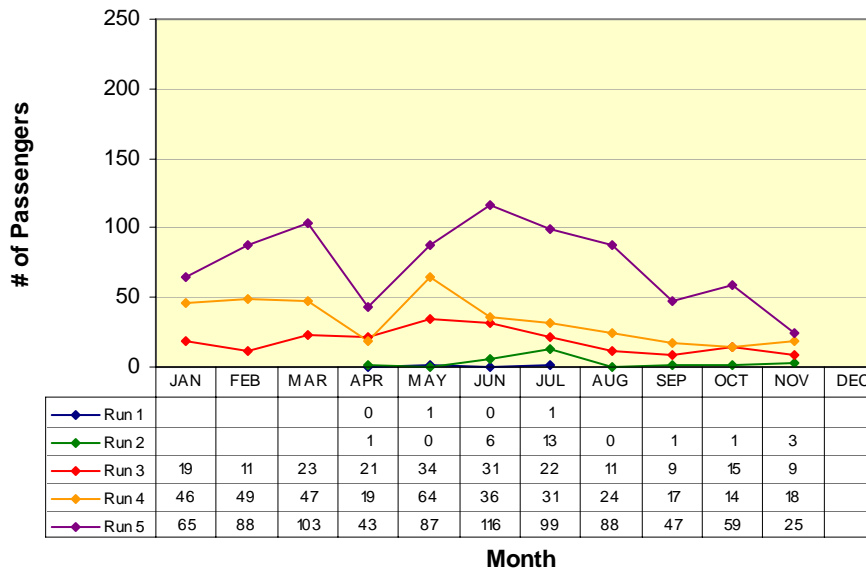
RUN 1:
Community Hall 6:00am
Govt Center 6:50am

RUN 2:
Community Hall 6:50am
Govt Center 7:40am

RUN 3:
Community Hall 11:00am
Govt Center 11:50am

RUN 4:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)



RUN 1:
Moke Hill STP 5:35am
Community Hall 6:00am

RUN 2:
Moke Hill STP 6:15am
Community Hall 6:50am

RUN 3:
Govt Center 10:00am
Community Hall 10:50am

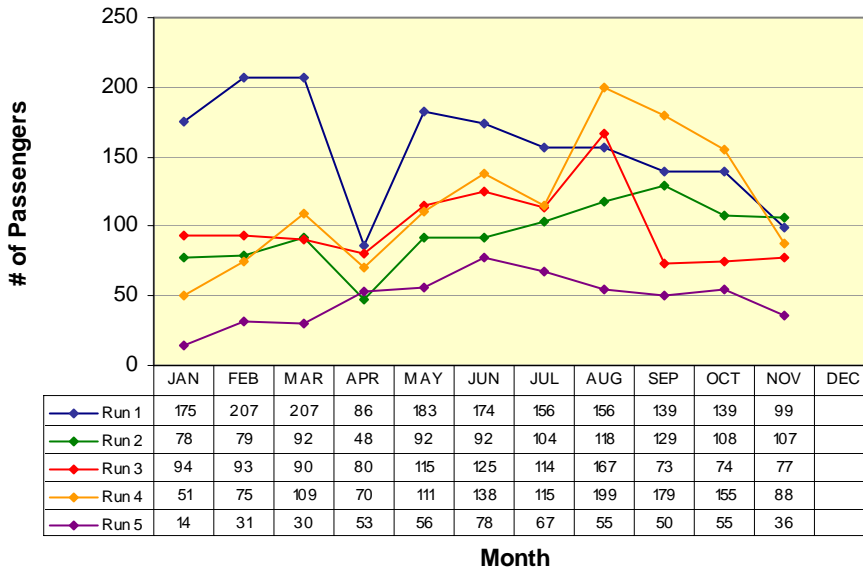
RUN 4:
Govt Center 3:00pm
Community Hall 3:50pm

RUN 5:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

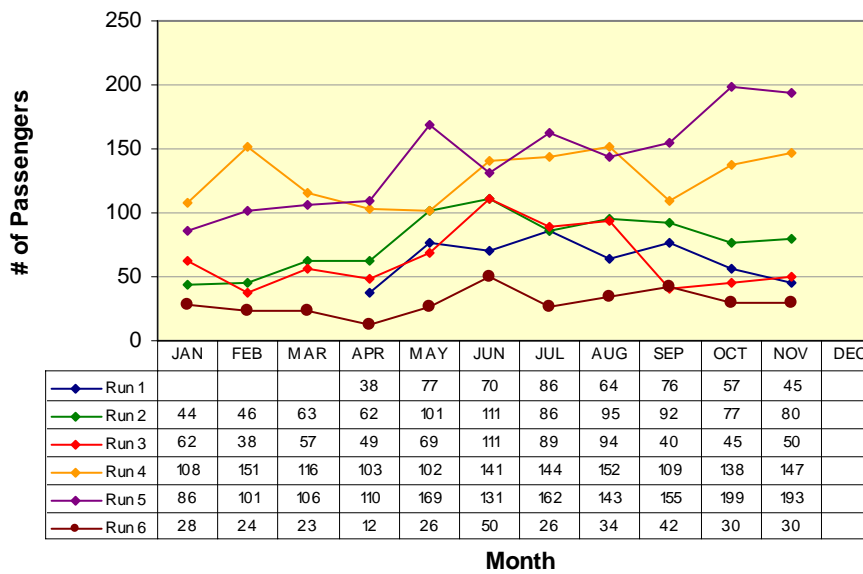
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:15am
Save Mart	7:10am
RUN 2:	
Post Office	9:20am
Save Mart	10:00am
RUN 3:	
Post Office	12:35pm
Save Mart	1:13pm
RUN 4:	
Post Office	3:20pm
Save Mart	4:00pm
RUN 5:	
Post Office	6:25pm
Save Mart	7:04pm

Route 4a(E) (Angels Camp to Arnold)

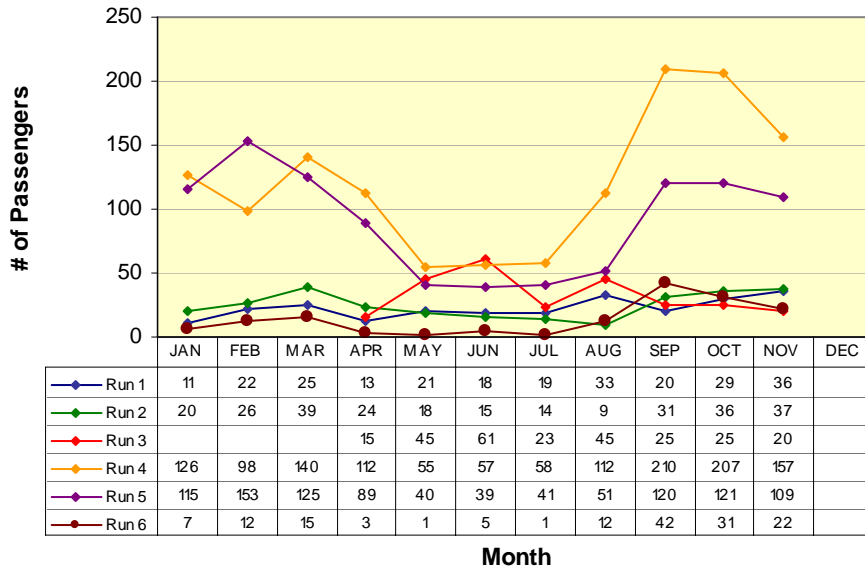


RUN 1:	
Save Mart	5:44am
Post Office	6:15am
RUN 2:	
Save Mart	8:35am
Post Office	9:15am
RUN 3:	
Save Mart	11:25am
Post Office	12:05pm
RUN 4:	
Save Mart	2:37pm
Post Office	3:17pm
RUN 5:	
Save Mart	5:35pm
Post Office	6:15pm
RUN 6:	
Save Mart	9:47pm
Post Office	10:27pm

Route 4b

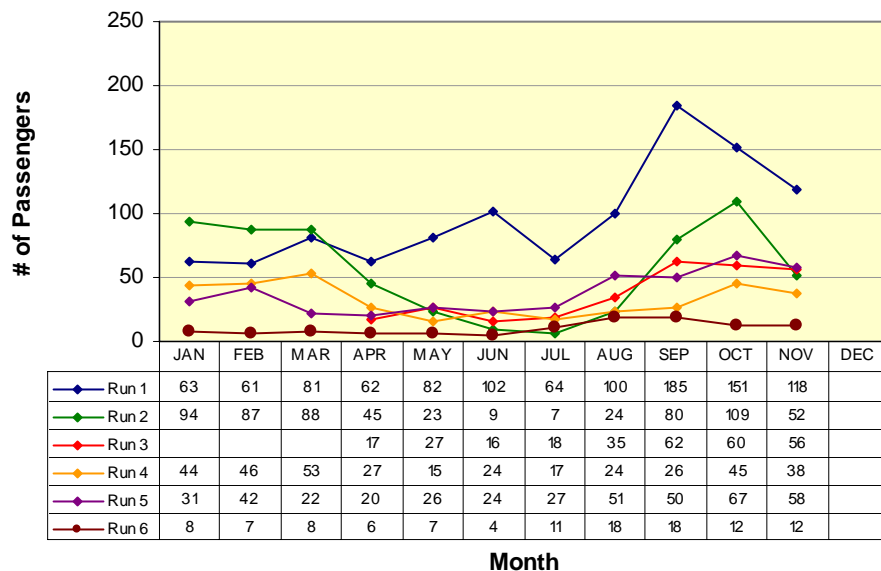
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	10:48am
Save Mart	11:25am
RUN 4:	
Oak Pavilion	2:00pm
Save Mart	2:37pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

Route 4b(S) (Angels Camp to Columbia College)

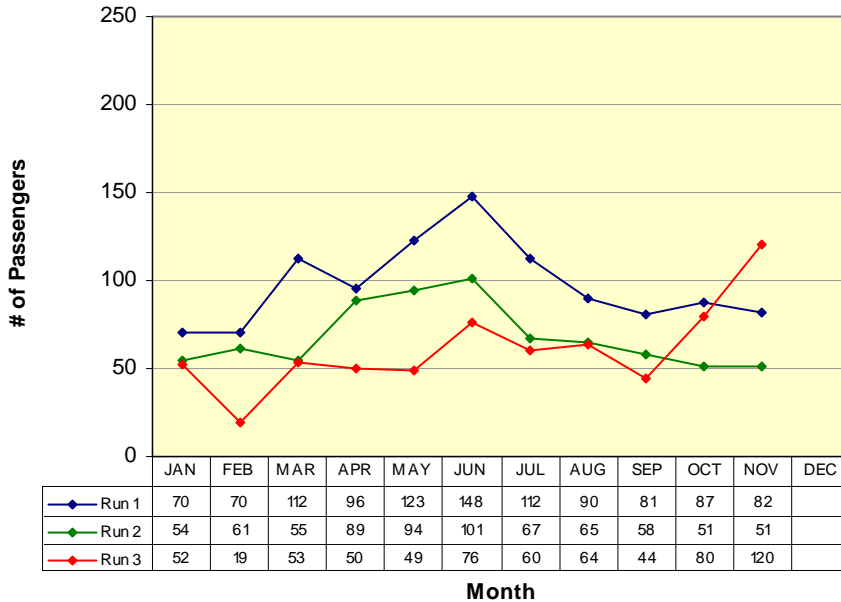


RUN 1:	
Save Mart	7:10am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:00am
Oak Pavilion	10:42am
RUN 4:	
Save Mart	1:13pm
Oak Pavilion	1:55pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Lodi

San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)

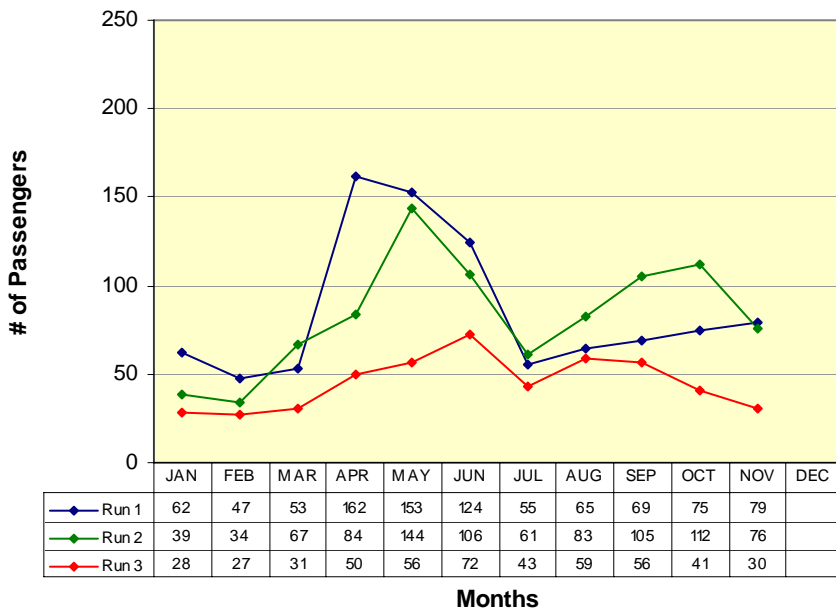


RUN 1:
Govt Center 9:20am
Lodi Station 10:15am

RUN 2:
Govt Center 12:20pm
Lodi Station 1:15pm

RUN 3:
Govt Center 4:20pm
Lodi Station 5:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 10:30am
Govt Center 11:38am

RUN 2:
Lodi Station 1:30pm
Govt Center 2:40pm

RUN 3:
Lodi Station 6:00pm
Govt Center 7:08pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	327859	345	12798	6.7	4,614		
Bus 50	374939	5343	20475	10.3	19,880		
Bus 51	361761	5679	13231	7.4	11,436		
Bus 52	266535	3846	10943	7.8	3,884		
Bus 53	407874	210	15728	8.8	0		Body work pending, post incident
Bus 54	218109	3497	24223	7.1	28,342		
Bus 55	181817	2236	15044	9.5	6,414		
Bus 56	118824	4974	25803	9.2	6,854		
Bus 57	133067	2864	28858	11.5	26,762		

VII. Service Disruption Summary

<i>DATE</i>	<i>SCHED. TIME</i>	<i>ROUTE</i>	<i>BUS #</i>	<i>LOCATION</i>	<i>REASON</i>	<i>MINUTES DELAYED</i>
2-Nov	7:09	2	53	Railroad Flat	Vehicle hit bus	Cancelled
9-Nov	16:00	4	51	Save Mart	Deviations	20
9-Nov	16:00	Lodi	52	Save Mart	Waiting for transfers	20
28-Nov	10:00	3	-	West Point	CHP Inspection	Cancelled
28-Nov	17:15	1	-	Valley Springs	CHP Inspection	Cancelled
30-Nov	16:00	4	56	Save Mart	Deviations	17
30-Nov	16:00	Lodi	52	Save Mart	Waiting for transfers	17

VIII. Fleet Maintenance Report

Calaveras Transit

Fleet Maintenance Report for the Month of
November-06

Identified Concern	Bus	Date Filed	Action Taken	Date Reconsiled	Completed By
Seat Belt Broken	50	9-Nov	Reattached heads to seat belt	9-Nov	SM
Destination Sign Loose	51	17-Nov	Tightened up sign	20-Nov	SM
Headlights and Clearance Lights nonoperational	52	6-Nov	Installed new Wiring Kit, Headlight Switch and Fuse Holder	6-Nov	SM
Drive Train Vibration	52	9-Nov	Unable to duplicate	10-Nov	SM
Console Plastic Broken	52	16-Nov	Noted for repair	17-Nov	SM
Vehicle incident - Driver side front quarter panel, front bumper, Left front coil spring, Left front steering arm, and steering box.	53	2-Nov	Bus sent to Elk Grove Ford for repair	Open	Elk Grove Ford
Fuel Cap Broken	54	20-Nov	Replaced Fuel Cap	20-Nov	SM
Bus Losing Power	54	22-Nov	Bus removed from service until repaired	22-Nov	SM
Leak noted during inspection	55	3-Nov	Replaced Water Pump, Hose Clamps, Synchronizer, Thermostat and Heater Hose Connector	5-Nov	SM
Fuel Leak	55	15-Nov	Repaired Fuel Line	16-Nov	SM
Head Light Out	55	21-Nov	Replaced Headlight	21-Nov	SM

Wheelchair Lift Usage

For the month of: November 2006

Date	Vehicle #	Pick up Point	Drop off Point	PU Time	DO Time
11/1	50	Raleys	Mark Twain Con. Hosp.	1030	1105
11/1	55	Mark Twain Con. Hosp.	Raleys	1335	1410
11/2	52	Raleys	Mark Twain Con. Hosp.	1030	1105
11/2	55	Mark Twain Con. Hosp.	Raleys	1335	1410
11/3	55	Raleys	Mark Twain Con. Hosp.	1030	1105
11/3	56	Mark Twain Con. Hosp.	Raleys	1335	1410
11/6	52	Raleys	Mark Twain Con. Hosp.	1030	1105
11/6	55	Mark Twain Con. Hosp.	Raleys	1335	1410
11/7	55	Raleys	Mark Twain Con. Hosp.	1030	1105
11/7	56	Mark Twain Con. Hosp.	Raleys	1335	1410
11/8	55	Raleys	Mark Twain Con. Hosp.	1030	1105
11/8	56	Mark Twain Con. Hosp.	Raleys	1335	1410
11/9	55	Raleys	Mark Twain Con. Hosp.	1030	1105
11/9	50	Mark Twain Con. Hosp.	Raleys	1335	1410
11/13	55	Raleys	Mark Twain Con. Hosp.	1030	1105
11/13	51	Mark Twain Con. Hosp.	Raleys	1335	1410
11/14	55	Raleys	Mark Twain Con. Hosp.	1030	1105
11/14	50	Mark Twain Con. Hosp.	Raleys	1335	1410
11/15	50	Raleys	Mark Twain Con. Hosp.	1030	1105
11/15	51	Mark Twain Con. Hosp.	Raleys	1335	1410
11/16	50	Raleys	Mark Twain Con. Hosp.	1030	1105
11/16	56	Mark Twain Con. Hosp.	Raleys	1335	1410
11/17	55	Raleys	Mark Twain Con. Hosp.	1030	1105
11/17	51	Mark Twain Con. Hosp.	Raleys	1335	1410
11/22	56	S.A. Post Office	Senior Center	1145	1200
11/22	54	Senior Center	S.A. Post Office	1305	1327
11/27	55	Raleys	Mark Twain Con. Hosp.	1030	1105
11/27	50	Mark Twain Con. Hosp.	Raleys	1335	1410
11/28	55	Raleys	Mark Twain Con. Hosp.	1030	1105
11/28	51	Mark Twain Con. Hosp.	Raleys	1335	1410