



Monthly Operations Report



[MV Transportation, Inc.](#)

I. Project Manager's Summary

From: Annie Self, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
C/o Nathan Atherstone
Transit Manager, Public Works
891 Mountain Ranch Road
San Andreas, CA 95249

On time performance checks:

On time performances were checked throughout the entire month of September. There were a total of 219 runs checked. On time performance was 90 percent.

Trends:

When comparing August and September we found there were 213 more passenger trips in September than in August.

Route 1 had 1,651 passenger trips in August, and had 1,732 passenger trips in September. There was an increase of 81 passenger trips on Route 1 in September.

Route 2 had 532 passenger trips in August and 586 passenger trips in September. There was an increase of 54 passenger trips on Route 2 in September.

Route 3 had 247 passenger trips in August and 176 passenger trips in September. There was a decrease of 71 passenger trips on Route 3 in September.

Route 4 had 1,791 passenger trips in August and 1,953 passenger trips in September. There was an increase of 162 passenger trips on Route 4 in September.

The Lodi route had 426 passenger trips in August and 413 passenger trips in September. There was a decrease of 13 passenger trips on the Lodi Route in September

Comments/Compliments/Complaints:

No customer comments, complaints, or compliments were received this month.

Safety and Training:

September's Safety meeting was held on Saturday September 2, 2006. The main focus of the meeting was passenger, and pedestrian safety. MV Transportation also honored the employees of Calaveras Transit a safety award for meeting and exceeding the safety goal their continuous dedication to safety. The plaque was presented to the employees on September 2nd. Congratulations, and keep it up.

Route Cancellations:

September 28, 2006: Route 2 9:23 am to 10:53 am. Loop from San Andreas to Jackson. Route 3 10:00 am to 11:50 am. Loop from San Andreas to West Point. Due to driver incident.

These cancellations resulted in a loss of 2.83 service hours in the month of September.

Overview:

September was a good month for Calaveras Transit. Total passenger trips continue to increase. There were some disruptions to on time service in September due to increased deviations on the 2:37 Route 4 bus to Arnold, and Back to Angels Camp.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer

Number: 5901 Name: County of Calaveras
 Address: 891 Mountain Ranch Rd.
 City: San Andreas State: CA ZIP: 95249
 Contact: Nathan Atherstone Transit and Transportation Planner

10/3/2006
 Terms NET 30
 Due Date 11/2/2006

Qty	Description		Account code	Unit Price	TOTAL
1	Fixed Fee	September 2006	4080	\$12,381.58	\$12,381.58
1024.13	Variable	September 2006	4080	\$30.43	\$31,164.28
Subtotal					
Subtotal					
1024.13	Hours Sub Total				
1	Progress Payment 15th of the Month		4080	(\$18,051.94)	-\$18,051.94
1	Progress Payment End of Month		4080	(\$18,051.94)	-\$18,051.94
				SubTotal	\$7,441.98
TOTAL					\$7,441.98



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Charter	Total
9/5	9/1	\$1,086.50		\$142.00		\$1,228.50
9/7	9/5 - 9/6	\$224.00		\$246.50		\$470.50
9/12	9/7 - 9/8	\$75.00		\$259.50		\$334.50
9/14	9/11 - 9/13	\$50.00		\$366.00		\$416.00
9/19	9/14 - 9/18	\$55.00		\$348.50		\$403.50
9/21	9/19 - 9/20	\$300.00		\$278.50		\$578.50
9/25	9/21 - 9/22	\$32.50		\$261.00		\$293.50
9/27	9/25 - 9/26	\$61.50		\$217.50		\$279.00
9/29	9/27 - 9/28	\$17.50		\$239.00		\$256.50
10/2	9/29	\$0.00		\$131.50		\$131.50
						\$0.00
						\$0.00
		\$1,902.00	\$0.00	\$2,490.00	\$0.00	\$4,392.00

Notes:

Oct 2nd Deposit for September Vault Count

Matches county deposit records?

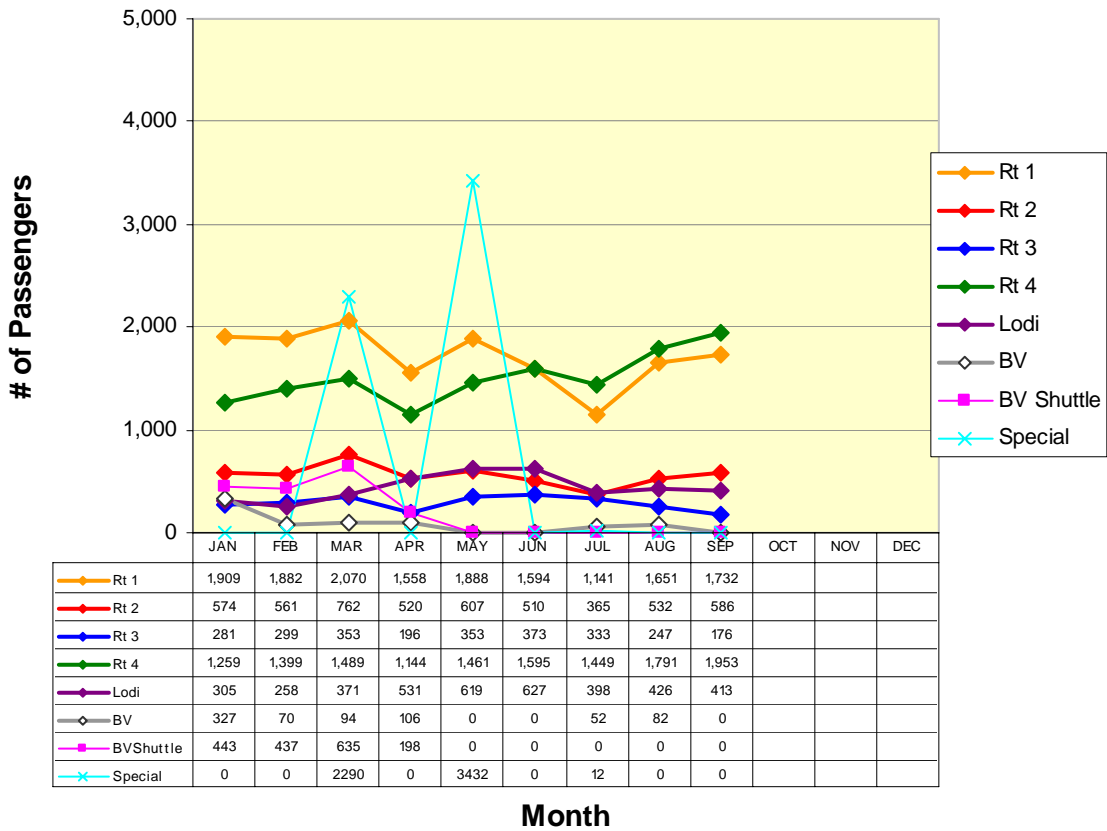
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Special	Bear Valley	BV Shuttle	Total
Ridership	4447	413	0	0	0	4,860
Vehicle Hours	1018.93	140.70	0.00	0.00	0.00	1,159.63
Vehicle Service Hours	888.12	136.02	0.00	0.00	0.00	1,024.13
Operating Days	20	20	0	0	0	20
Vehicle Service Miles	24,038	4,583	0	0	0	28,621

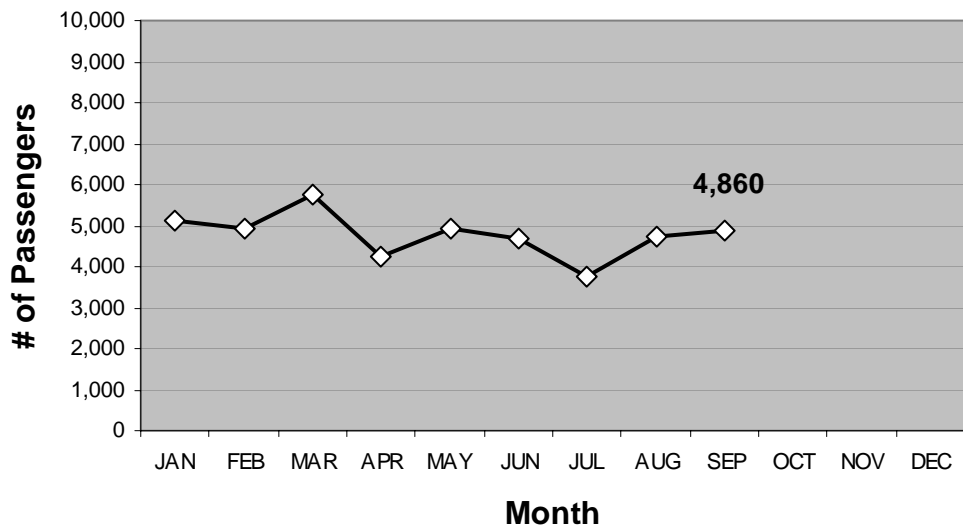
	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	427	104	105	678	180	1,494
Cash Discount	288	122	29	405	95	939
Pass Regular	52	33	0	3	4	92
Pass Discount	127	28	2	142	38	337
Ticket Regular	118	22	6	53	21	220
Ticket Discount	148	113	0	212	14	487
Transfer	410	103	17	370	32	932
Promo	0	0	0	0	0	0
Free	85	18	5	53	17	178
Day Pass	77	43	12	37	12	181
Total Passenger #	1,732	586	176	1,953	413	4,860

V. Ridership Trends

Calaveras Transit Ridership



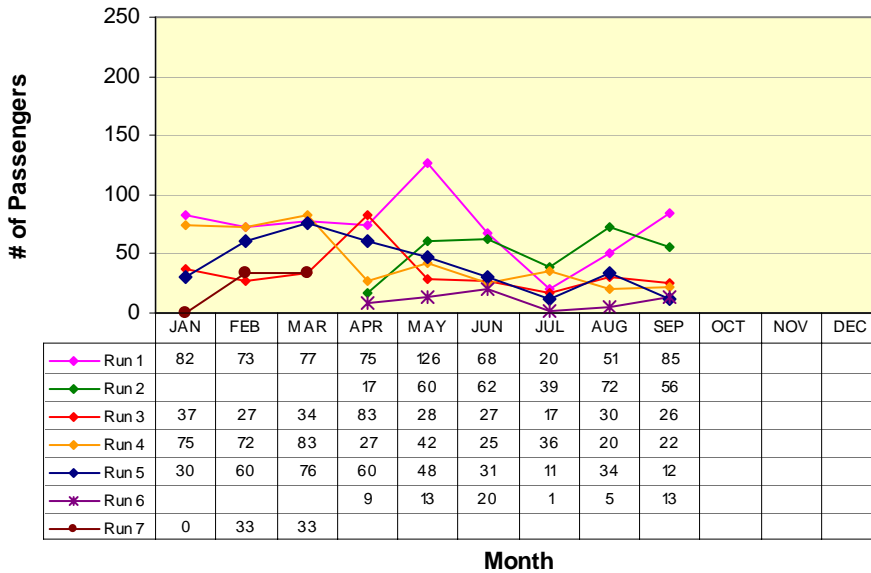
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

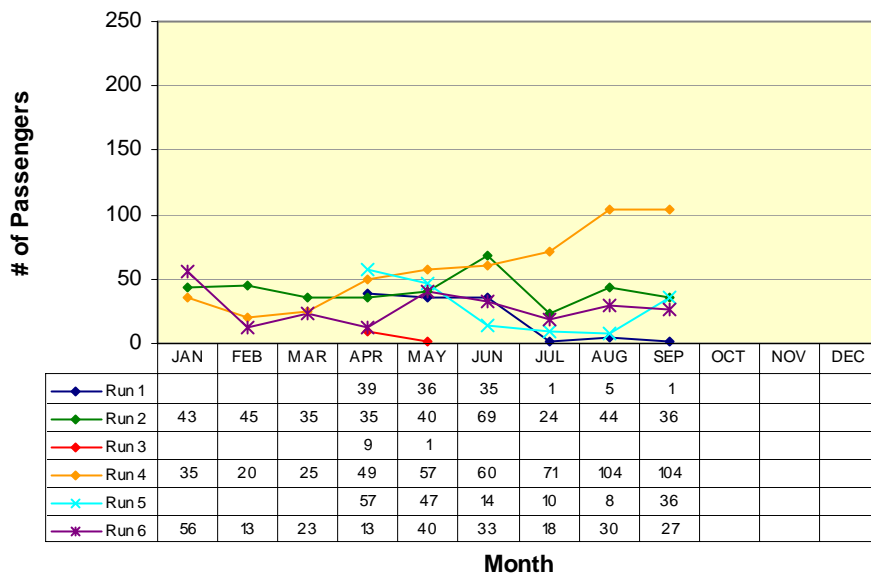
Route 1a(E) (Rancho Calaveras to San Andreas*)



- RUN 1:**
La Contenta (S) 7:00am
Govt Center 7:40am
- RUN 2:**
Valley Oak Center 7:57am
Govt Center 8:16am
- RUN 3:**
La Contenta (N) 8:22am
Govt Center 9:11am
- RUN 4:**
La Contenta (N) 11:54am
Govt Center 12:19pm
- RUN 5:**
Valley Oak Center 5:00pm
Govt Center 5:20pm
- RUN 6:**
La Contenta (N) 5:49pm
Govt Center 6:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



- RUN 1:**
Govt Center 6:50am
La Contenta (N) 8:22am
- RUN 2:**
Govt Center 7:40am
Valley Oak Center 7:56am
- RUN 3: (X)**
Govt Center 3:45pm
Valley Oak Center 5:00pm
- RUN 4:**
Govt Center 11:20am
La Contenta (N) 11:54am
- RUN 5:**
Govt Center 1:00pm
Valley Oak Center 1:17pm
- RUN 6:**
Govt Center 5:15pm
La Contenta (N) 5:49pm

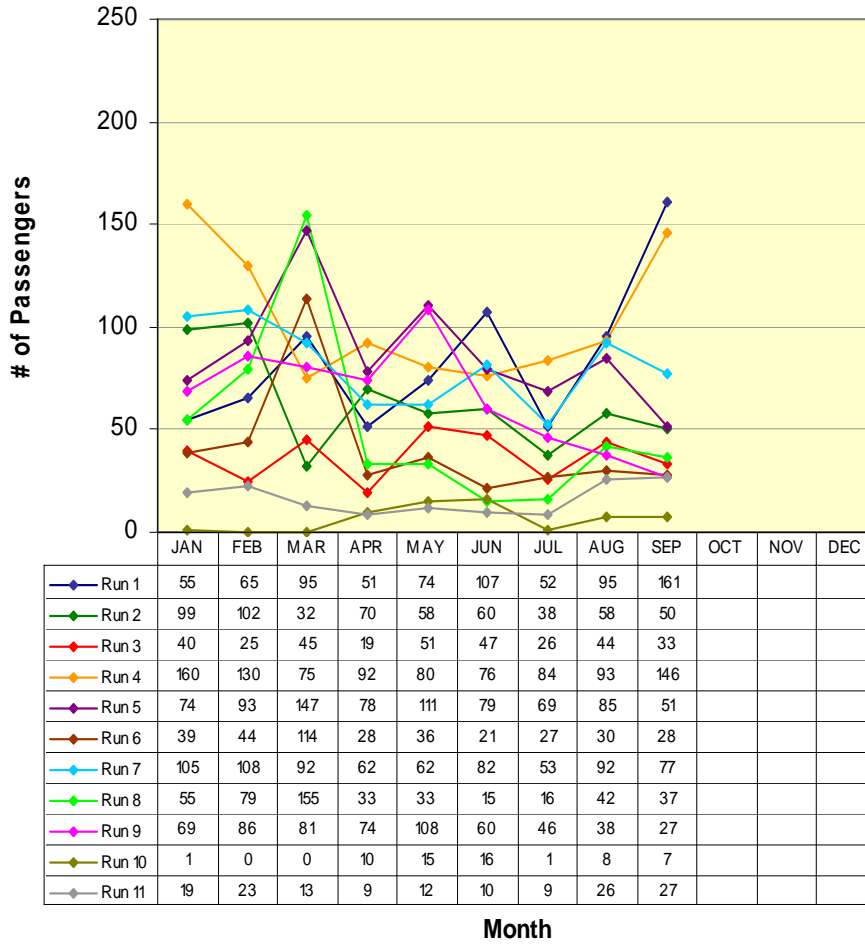
(X) Former Milton Run

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



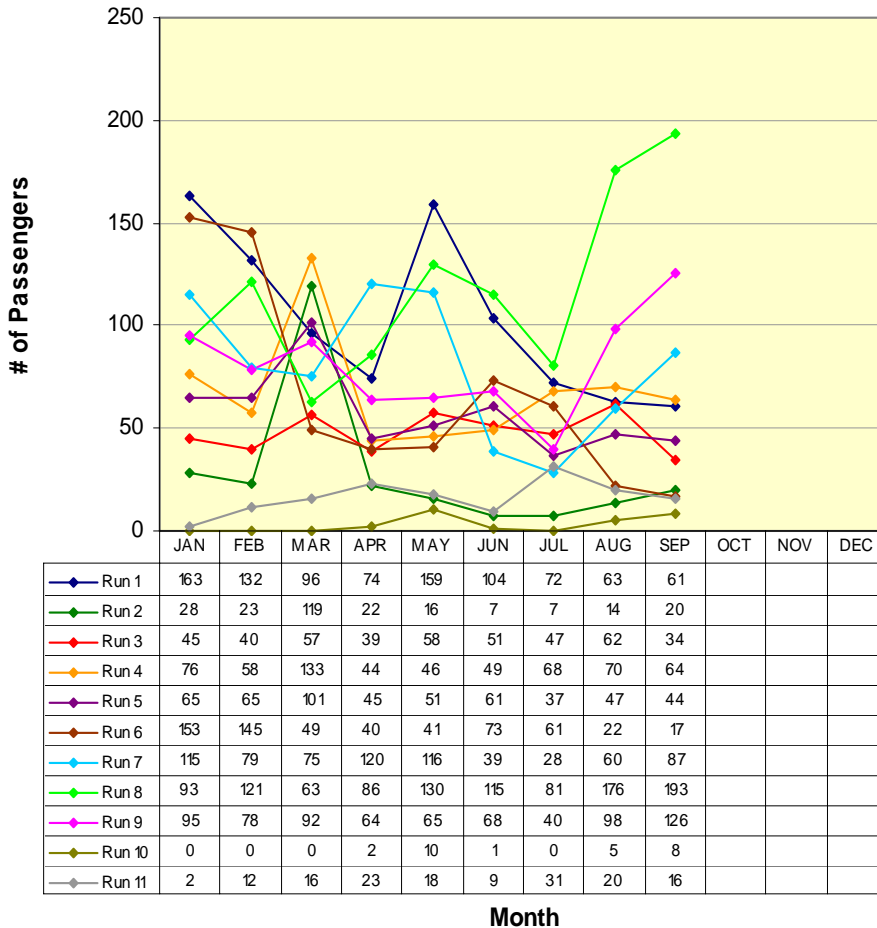
RUN 1:	S.A. Post Office	6:45am
	Visitor's Center	7:10am
RUN 2:	Govt Center	7:40am
	Visitor's Center	8:00am
RUN 3:	Govt Center	8:16am
	Visitor's Center	8:34am
RUN 4:	Govt Center	9:11am
	Visitor's Center	9:30am
RUN 5:	Govt Center	11:38am
	Visitor's Center	12:00pm
RUN 6:	Govt Center	12:19pm
	Visitor's Center	12:40pm
RUN 7:	Govt Center	2:40pm
	Visitor's Center	3:00pm
RUN 8:	Govt Center	3:20pm
	Visitor's Center	4:00pm
RUN 9:	Govt Center	5:15pm
	Visitor's Center	5:35pm
RUN 10:	Govt Center	6:14pm
	Visitor's Center	6:35pm
RUN 11:	Govt Center	7:08pm
	Visitor's Center	7:30pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(N) (Angels Camp to San Andreas)

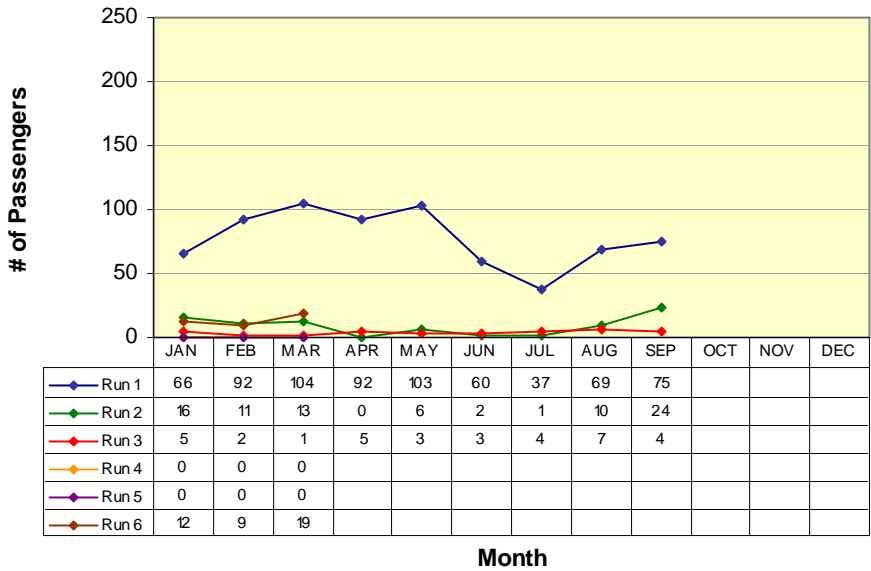


RUN 1:	
Save Mart	7:10am
Govt Center	7:40am
RUN 2:	
Save Mart	8:00am
H.S. St. / Hwy. 49	8:24am
RUN 3:	
Save Mart	9:00am
Govt Center	9:20am
RUN 4:	
Save Mart	11:00am
Govt Center	11:20am
RUN 5:	
Save Mart	12:00pm
Govt Center	12:20pm
RUN 6:	
Save Mart	12:40pm
Govt Center	1:00pm
RUN 7:	
Save Mart	3:00pm
Govt Center	3:20pm
RUN 8:	
Save Mart	4:00pm
Govt Center	4:20pm
RUN 9:	
Save Mart	5:35pm
H.S. St. / Hwy. 49	5:59pm
RUN 10:	
Save Mart	6:35pm
H.S. St. / Hwy. 49	6:59pm
RUN 11:	
Save Mart	7:30pm
H.S. St. / Hwy. 49	7:54pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

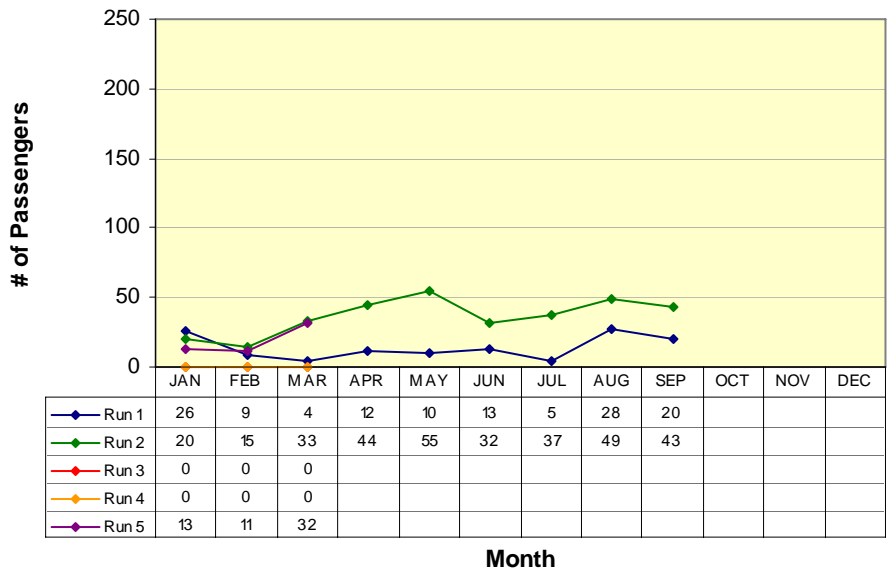
Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas*)



RUN 1:
Community Center 7:00am
Govt Center 7:40am
RUN 2:
Blunder Inn 9:10am
Govt Center 9:23am
RUN 3:
Community Center 6:30pm
Govt Center 7:00pm

**Not all runs begin in same location*

Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat*)



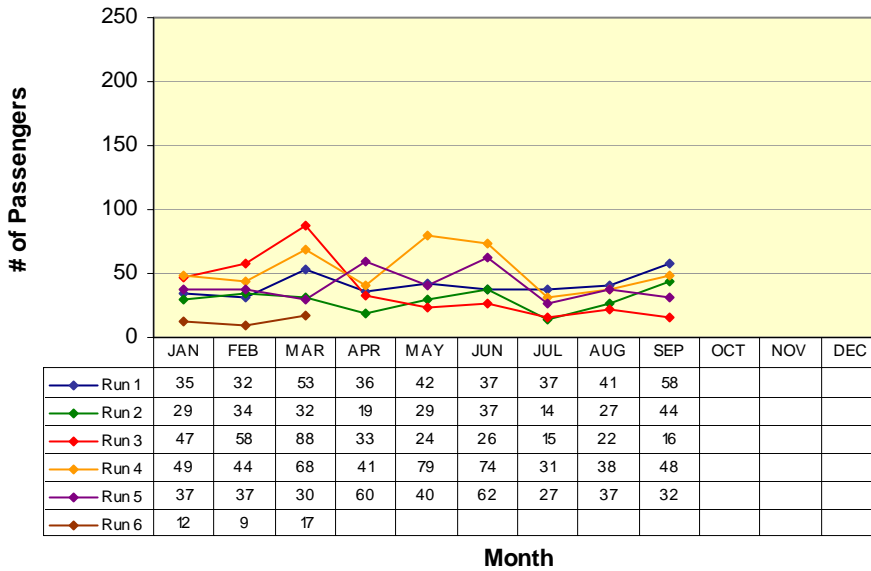
RUN 1:
Govt Center 8:48am
Blunder Inn 9:01am
RUN 2:
Govt Center 5:55pm
Community Hall 6:30pm

**Not all runs end in same location*

ROUTE 2b

San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:
Govt Center 7:40am
Raley's 8:13am

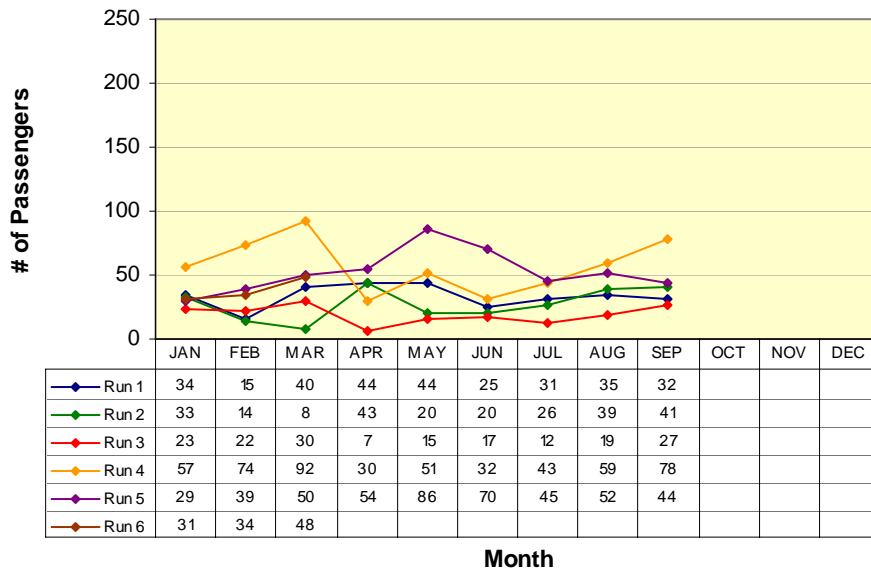
RUN 2:
Govt Center 9:23am
Raley's 9:53am

RUN 3:
Govt Center 11:00am
Raley's 11:33am

RUN 4:
Govt Center 1:30pm
Raley's 2:03pm

RUN 5:
Govt Center 4:10pm
Raley's 4:44pm

Route 2b(S) (Jackson to San Andreas)



RUN 1:
Raley's 8:18am
Govt Center 8:48am

RUN 2:
Raley's 10:23am
Govt Center 10:53am

RUN 3:
Raley's 11:40am
Govt Center 12:10pm

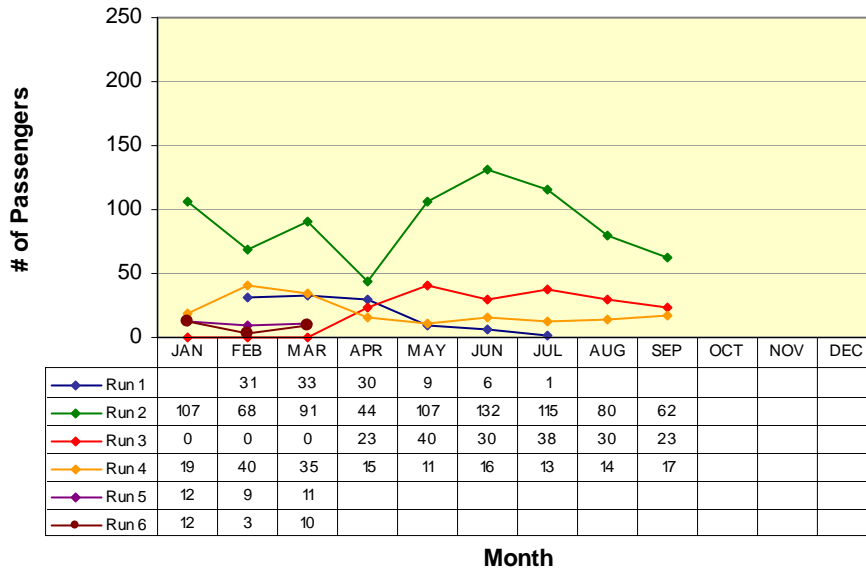
RUN 4:
Raley's 2:07pm
Govt Center 3:00pm

RUN 5:
Raley's 5:07pm
Govt Center 5:45pm

ROUTE 3

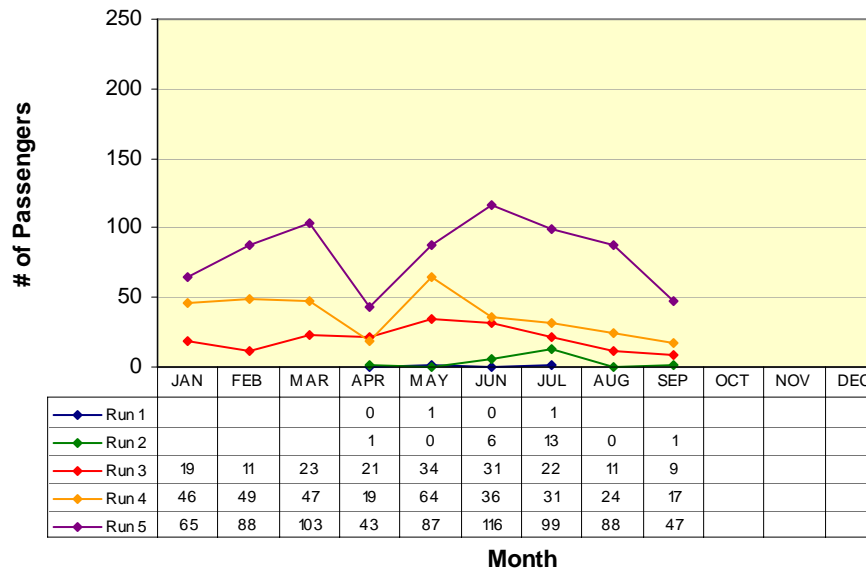
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 6:00am
Govt Center 6:50am
RUN 2:
Community Hall 6:50am
Govt Center 7:40am
RUN 3:
Community Hall 11:00am
Govt Center 11:50am
RUN 4:
Community Hall 4:00pm
Govt Center 4:50pm

Route 3(E) (San Andreas to West Point)

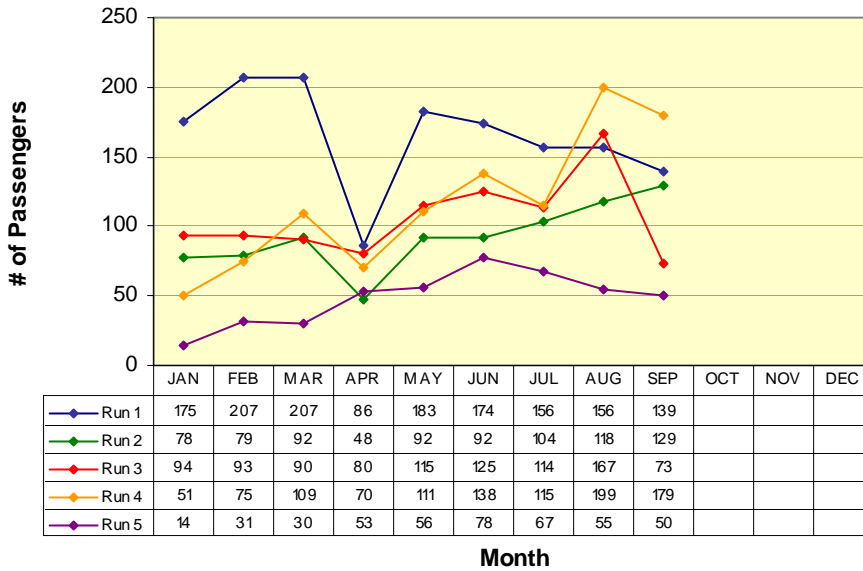


RUN 1:
Moke Hill STP 5:35am
Community Hall 6:00am
RUN 2:
Moke Hill STP 6:15am
Community Hall 6:50am
RUN 3:
Govt Center 10:00am
Community Hall 10:50am
RUN 4:
Govt Center 3:00pm
Community Hall 3:50pm
RUN 5:
Govt Center 5:20pm
Community Hall 6:10pm

ROUTE 4a

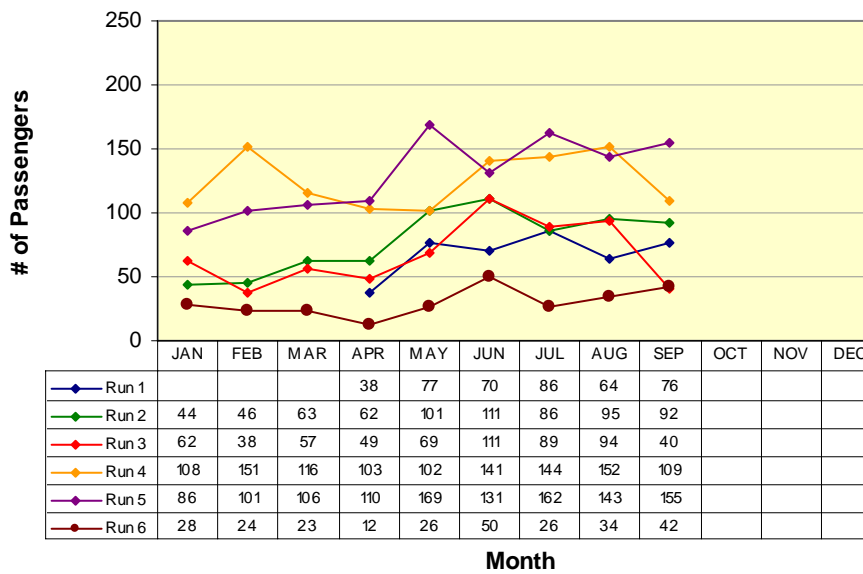
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:15am
Save Mart	7:10am
RUN 2:	
Post Office	9:20am
Save Mart	10:00am
RUN 3:	
Post Office	12:35pm
Save Mart	1:13pm
RUN 4:	
Post Office	3:20pm
Save Mart	4:00pm
RUN 5:	
Post Office	6:25pm
Save Mart	7:04pm

Route 4a(E) (Angels Camp to Arnold)

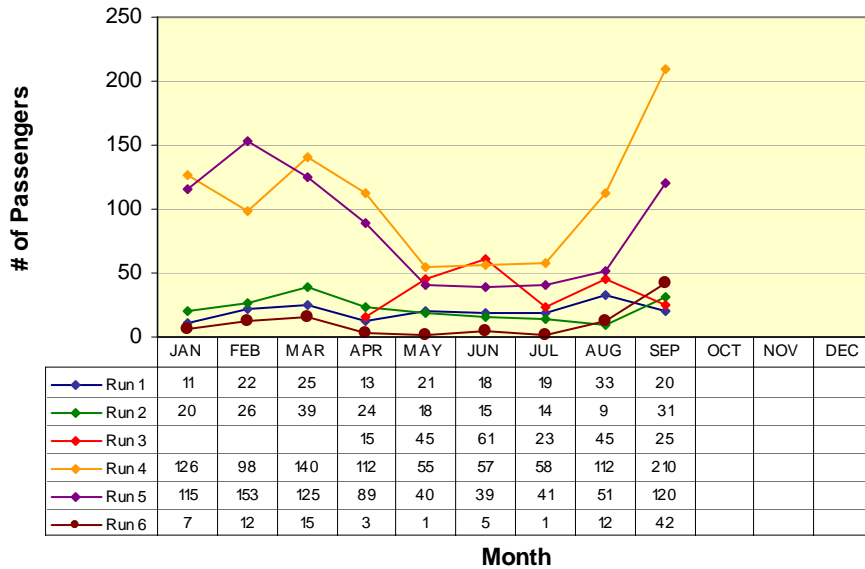


RUN 1:	
Save Mart	5:44am
Post Office	6:15am
RUN 2:	
Save Mart	8:35am
Post Office	9:15am
RUN 3:	
Save Mart	11:25am
Post Office	12:05pm
RUN 4:	
Save Mart	2:37pm
Post Office	3:17pm
RUN 5:	
Save Mart	5:35pm
Post Office	6:15pm
RUN 6:	
Save Mart	9:47pm
Post Office	10:27pm

Route 4b

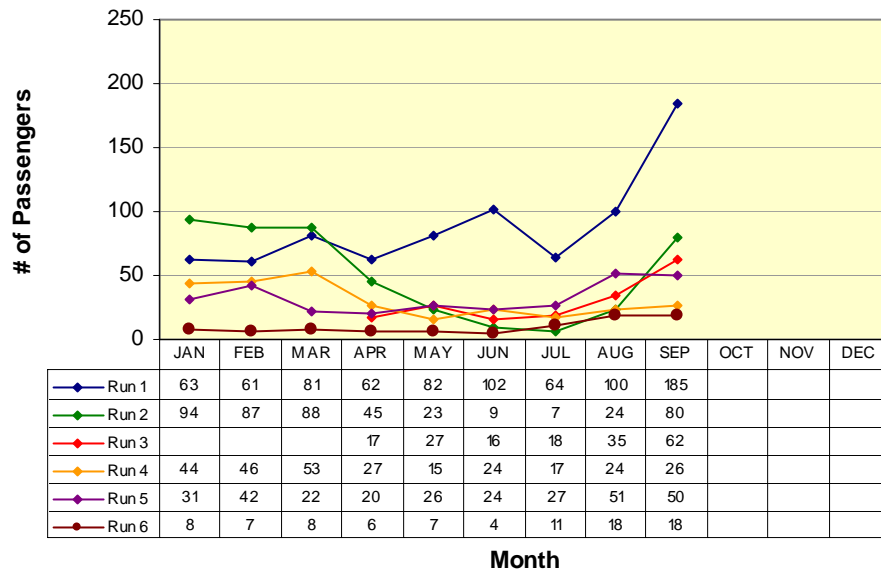
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:58am
Save Mart	8:35am
RUN 2:	
Oak Pavilion	10:18am
Save Mart	11:00am
RUN 3:	
Oak Pavilion	10:48am
Save Mart	11:25am
RUN 4:	
Oak Pavilion	2:00pm
Save Mart	2:37pm
RUN 5:	
Oak Pavilion	5:00pm
Save Mart	5:35pm
RUN 6:	
Oak Pavilion	9:10pm
Save Mart	9:47pm

Route 4b(S) (Angels Camp to Columbia College)

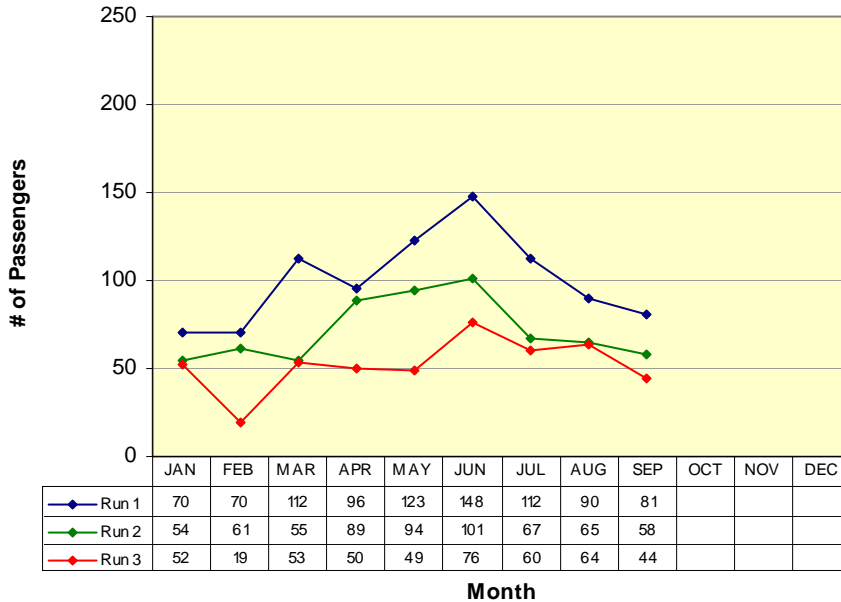


RUN 1:	
Save Mart	7:10am
Oak Pavilion	7:50am
RUN 2:	
Save Mart	9:30am
Oak Pavilion	10:10am
RUN 3:	
Save Mart	10:00am
Oak Pavilion	10:42am
RUN 4:	
Save Mart	1:13pm
Oak Pavilion	1:55pm
RUN 5:	
Save Mart	4:00pm
Oak Pavilion	4:42pm
RUN 6:	
Save Mart	8:20pm
Oak Pavilion	9:02pm

Lodi

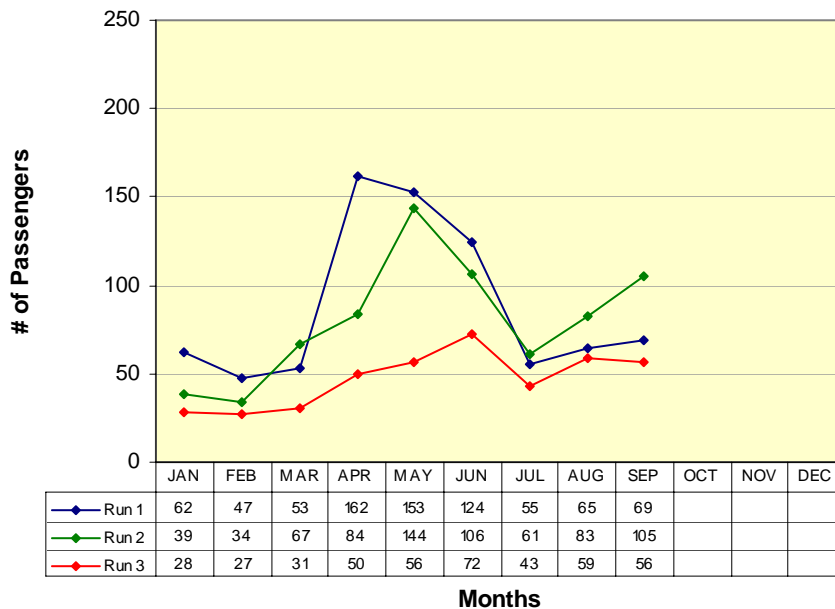
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:20am
Lodi Station 10:15am
RUN 2:
Govt Center 12:20pm
Lodi Station 1:15pm
RUN 3:
Govt Center 4:20pm
Lodi Station 5:15pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 10:30am
Govt Center 11:38am
RUN 2:
Lodi Station 1:30pm
Govt Center 2:40pm
RUN 3:
Lodi Station 6:00pm
Govt Center 7:08pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	326136	2064	8184	8.6	2,891	\$232.36	Smog Pump Replaced
Bus 50	366409	5303	9465	9.2	11,350		
Bus 51	350978	1418	1795	9.0	653	\$1,883.73 \$1,900.00	Transmission Labor charge; Transmission charge
Bus 52	260074	437	437	5.1	4,482		
Bus 53	404525	3522	7430	11.6	17,046		
Bus 54	209512	4613	9124	6.6	19,745		
Bus 55	177275	4756	8601	8.9	1,872	\$106.80	Electrical Problem Repaired
Bus 56	109303	6536	11776	9.6	17,674		
Bus 57	124062	8763	13450	9.6	17,757		

VII. Service Disruption Summary

DATE	SCHED. TIME	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
18-Sep	16:00	4	56	SaveMart	Deviations	22
18-Sep	16:00	1	52	Savemart	Transfers from Route 4 bus	22
25-Sep	16:00	4	52	SaveMart	Deviations	18
25-Sep	16:00	1	55	Savemart	Transfers from Route 4 bus	18
27-Sep	16:00	4	54	SaveMart	Deviations	25
27-Sep	16:00	1	57	Savemart	Transfers from Route 4 bus	25
28-Sep	9:23	2	54	Govt. Center	Driver Incident - Route Cancelled	-
28-Sep	10:00	3	53	Govt. Center	Driver Incident - Route Cancelled	-
29-Sep	16:00	4	51	SaveMart	Deviations	15
29-Sep	16:00	1	57	SaveMart	Transfers from Route 4 bus	15

VIII. Fleet Maintenance Report

Calaveras Transit

Fleet Maintenance Report for the Month of

September-06

Identified Concern	Bus	Date Filed	Action Taken	Date Reconciled	Completed By
Turn Signals NonOp	55	25-Aug	Bus OOS; Sent to Elk Grove Ford; Fixed problem	21-Sep	Elk Grove Ford
Burning Oil Smell	53	18-Sep	Found Drain Plug Leaking; Cleaned and Tightened	18-Sep	SM
Flat Tire	48	22-Sep	Replaced Tire	23-Sep	SM
Wheel Chair lift NonOp	52	8-Sep	Wheelchair lift tested; operational at this time	23-Sep	SM
Parking Brake	54	21-Sep	Brake working properly	23-Sep	SM
Fumes	54	21-Sep	No fumes detected	23-Sep	SM
Mud flap against tire	57	22-Sep	Checked and found map flap not rubbing	23-Sep	SM
Transmission issues	51	19-Sep	Sent bus to Elk Grove Ford; new transmission installed	28-Sep	Elk Grove Ford
Broken Suspension Block	54	28-Sep	Bus inspected by CHP; no issues found to pull bus from service	28-Sep	CHP
Transmission Slipping	53	28-Sep	Added 1 qt. Transmission Fluid	28-Sep	SM
Parking Brake NonOp	51	29-Sep	Checked parking brake, working properly at this time	29-Sep	SM
Parking Brake and Fuel Gauge NonOP	52	27-Sep	Bus OOS; Sent to Elk Grove Ford	Pending	

Wheelchair Lift Usage

For the month of: September 2006

Date	Vehicle #	Pick up Point	Drop off Point	PU Time	DO Time
9/6	50	Mark Twain Conv. Hosp	ARC	1124	1133
9/7	54	Mark Twain Conv. Hosp	ARC	1123	1135
9/13	50	West Point	Govt. Center	1100	1200
9/13	56	Mark Twain Conv. Hosp	ARC	1128	1138
9/13	54	Govt. Center	Lodi	1227	1325
9/14	57	Mark Twain Conv. Hosp	ARC	1133	1147
9/16	53	Columbia College	Govt. Center	1400	1505
9/16	52	Govt. Center	Columbia College	1520	1645
9/19	53	76 Station	Mark Twain Hosp.	905	915
9/19	56	S. A. Post Office	Senior Center	1150	1200
9/19	50	Senior Center	High School St.	1314	1325
9/19	48	Govt. Center	Raleys	1344	1414
9/26	54	Raleys	Mark Twain Conv. Hosp.	1035	1110
9/26	57	S. A. Post Office	Senior Center	1145	1200
9/26	53	Senior Center	High School St.	1300	1317
9/26	50	Mark Twain Conv. Hosp	Raleys	1340	1414
9/27	48	Raleys	Mark Twain Conv. Hosp.	1029	1100
9/27	50	Mark Twain Conv. Hosp	Raleys	1340	1414
9/28	48	Raleys	Mark Twain Conv. Hosp.	1140	1220
9/28	50	Mark Twain Conv. Hosp	Raleys	1335	1410