



MV Transportation, Inc.

I. Project Manager's Summary

From: Betty Berger, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
Nathan Atherstone
Transportation & Transit Planner

Special Events:

January, 2006, MV Transportation has successfully completed another year of Public Transportation to Calaveras Community and surrounding communities. With the start of a new year, Calaveras Transit has been participating in helping out Alpine County with their Ski Bus Shuttle at Bear Valley. For the next couple of months MV Transportation will provide a route service on weekends only to Bear Valley until Easter Vacation.

On time performance checks:

On time performances had been check periodically through out the month of January. There were not any significant problems of drivers running ahead of schedule.

Trends:

Calaveras Transit just recently deleted some early and late evening routes due to poor ridership. The effected routes were West Point, Mountain Ranch, San Andreas and Angels Camp runs. Though the times have been changed it has proven to be more efficient and cost effective.

Comments/Compliments/Complaints:

MV Transportation has not received any significant complaints for the month of January.

Safety and Training:

MV Transportation just recently hired and trained a new hire. We would like to welcome Toni Graff as part of our team. Toni has proven to be a great asset to our company and to Calaveras County. Welcome Toni.

Route Cancellations:

There were no route cancellations in the month of January.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	2/1/2006
Due Date	NET 30
	3/3/2006

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee January 2006	4080	\$12,152.00	\$12,152.00
995.00	Variable January 2006	4080	\$29.84	\$29,690.80
39.67	BV OT January 2006	4080	\$38.90	\$1,543.16
	Subtotal			
36.75	BV Shuttle OT	4080	\$38.90	\$1,429.58
	Subtotal			
36.75	Shuttle Sub Total			
1071.42	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	-\$18,051.94
1	Progress Payment End of Month	4080	(\$18,051.94)	-\$18,051.94
	SubTotal			\$8,711.66
	TOTAL			\$8,711.66



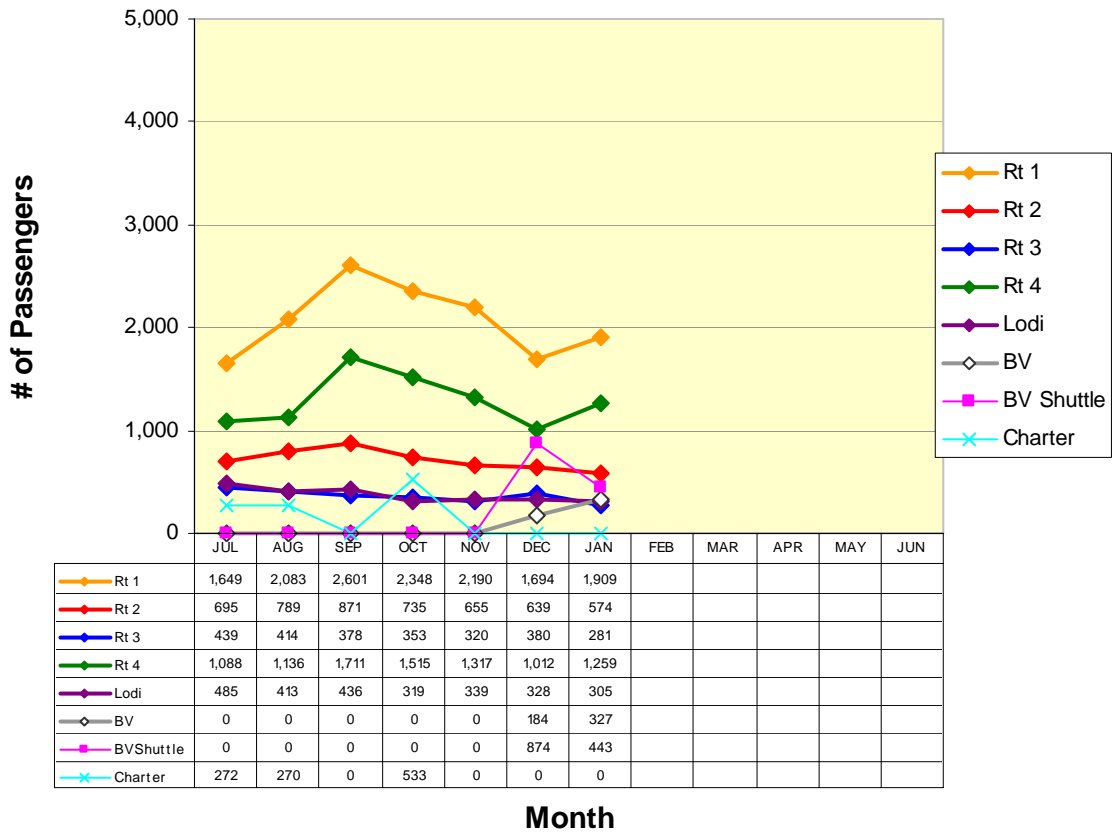
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Charter	Bear Valley	BV Shuttle	Total
Ridership	4023	305	0	327	443	5,098
Vehicle Hours	1034.28	144.12	0.00	53.42	36.75	1,268.57
Vehicle Service Hours	852.66	142.33	0.00	39.67	36.75	1,071.42
Operating Days	20	20	0	9	9	29
Vehicle Service Miles	23,828	4,588	0	1104	327	29,847

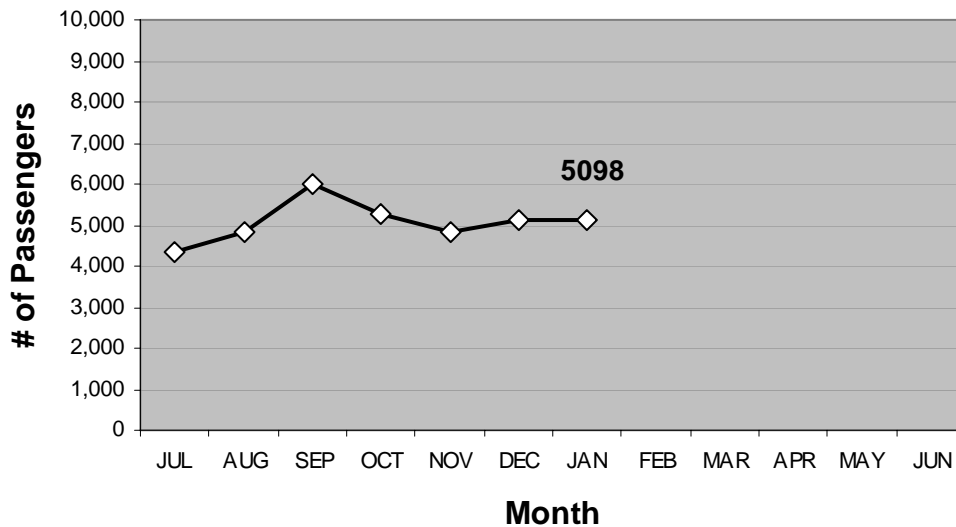
	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	535	172	99	408	137	1,351
Cash Discount	278	71	36	318	67	770
Pass Regular	91	103	23	22	11	250
Pass Discount	86	30	12	46	20	194
Ticket Regular	65	34	12	21	9	141
Ticket Discount	229	65	11	124	13	442
Transfer	477	76	35	243	37	868
Promo	0	0	0	0	0	0
Free	77	4	14	58	8	161
Day Pass	71	19	39	19	3	151
Total Passenger #	1,909	574	281	1,259	305	4,328

V. Ridership Trends

Calaveras Transit Ridership



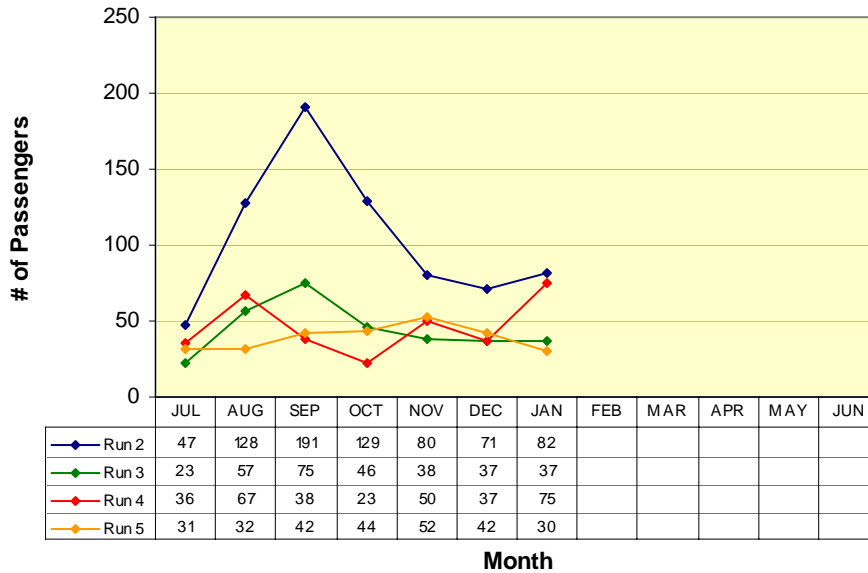
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

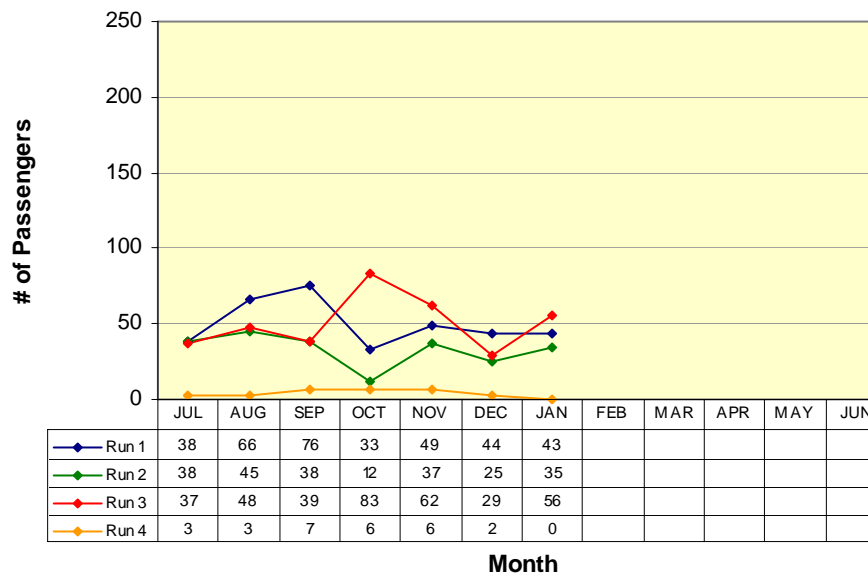
Route 1a(E) (Rancho Calaveras to San Andreas*)



RUN 1:
Hwy 26/Baldwin 7:06am
Govt Center 7:41am
RUN 2:
Hwy 26/Baldwin 8:06am
Govt Center 8:40am
RUN 3:
Hwy 26/Baldwin 10:53am
Govt Center 11:30am
RUN 4:
Hwy 26/Baldwin 4:43pm
Govt Center 5:14pm

**Does not include Lodi Service runs*

Route 1a(W) (Government Center to Rancho Calaveras*)



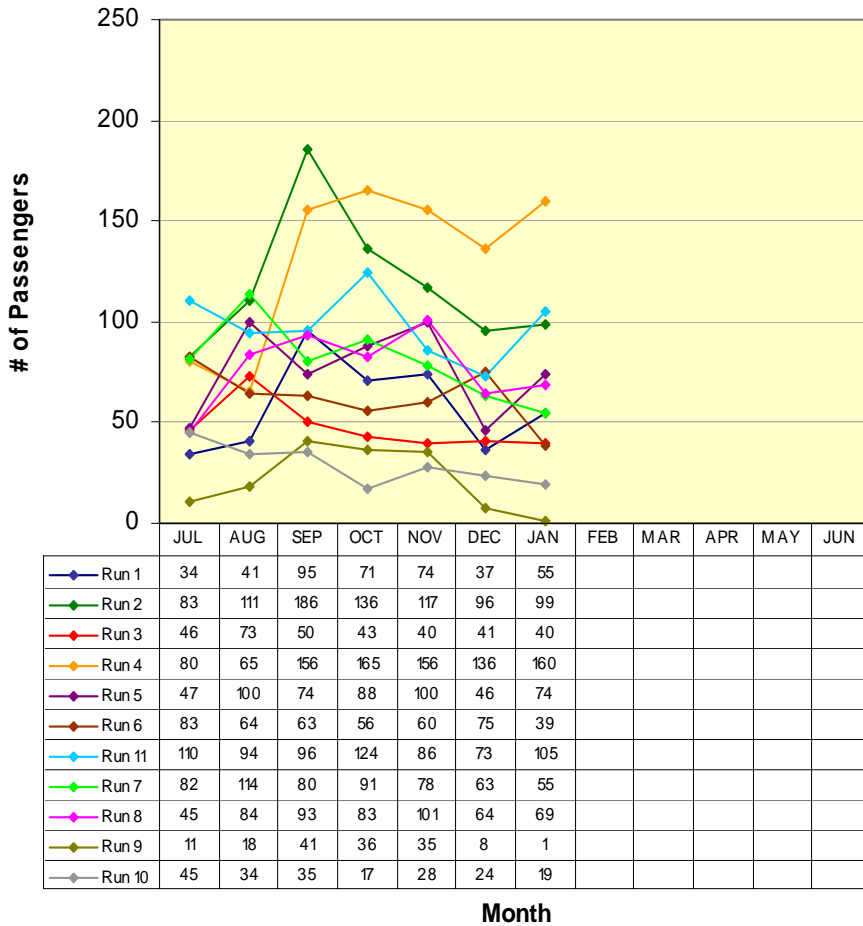
RUN 1:
Govt Center 7:41am
Hwy 26/Baldwin 8:06am
RUN 2:
Govt Center 10:28am
Hwy 26/Baldwin 10:53am
RUN 3:
Govt Center 5:00pm
Hwy 26/Baldwin 5:26pm
RUN 4:
Govt Center 7:42pm
Hwy 26/Baldwin 8:14pm
(Run 4 is on demand only)

** Does not include Lodi Service runs*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



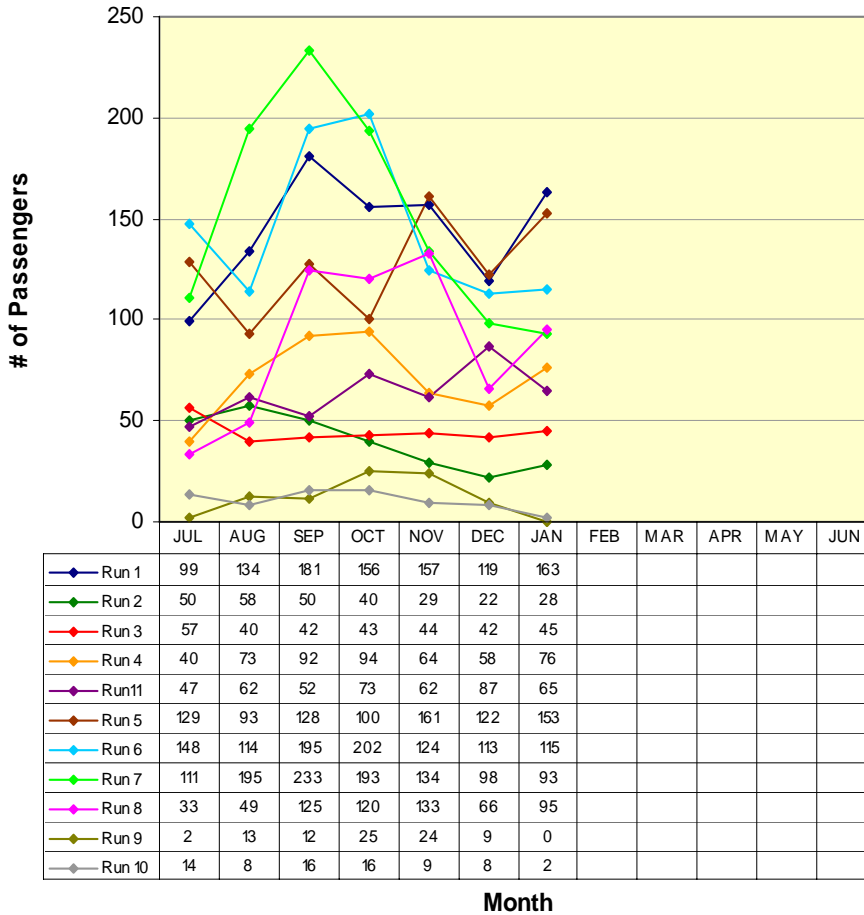
RUN 1:	Govt Center	6:45am
	Visitor's Center	7:08am
RUN 2:	Govt Center	7:41am
	Visitor's Center	8:05am
RUN 3:	Govt Center	8:36am
	Visitor's Center	8:59am
RUN 4:	Govt Center	9:25am
	Visitor's Center	9:48am
RUN 5:	Govt Center	11:30am
	Visitor's Center	11:53am
RUN 6:	Govt Center	12:18pm
	Visitor's Center	12:41pm
RUN 7:	Govt Center	2:40pm
	Visitor's Center	3:02pm
RUN 8:	Govt Center	4:05pm
	Visitor's Center	4:28pm
RUN 9:	Govt Center	5:14pm
	Visitor's Center	5:37pm
RUN 10:	Govt Center	6:10pm
	Visitor's Center	6:33pm
RUN 11:	Govt Center	6:52pm
	Visitor's Center	7:15pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(N) (Angels Camp to San Andreas)

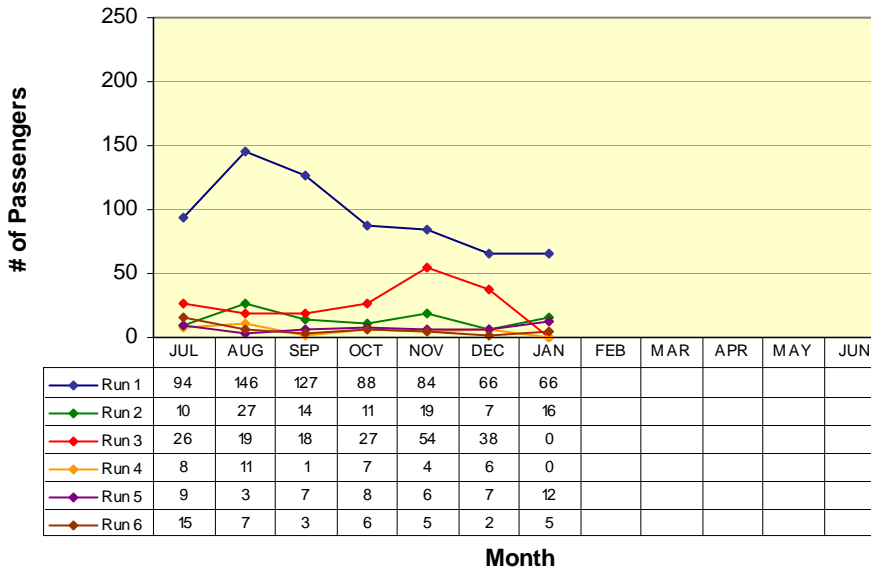


RUN 1:	
Visitor's Center	7:17am
Govt Center	7:41am
RUN 2:	
Visitor's Center	8:06am
Govt Center	8:29am
RUN 3:	
Visitor's Center	9:04am
Govt Center	9:26am
RUN 4:	
Visitor's Center	9:55am
Govt Center	10:18am
RUN 5:	
Visitor's Center	11:06am
Govt Center	11:28am
RUN 6:	
Visitor's Center	12:50pm
Govt Center	1:12pm
RUN 7:	
Govt Center	2:56pm
Visitor's Center	3:18pm
RUN 8:	
Govt Center	4:38pm
Visitor's Center	5:00pm
RUN 9:	
Govt Center	5:45pm
Visitor's Center	6:07pm
RUN 10:	
Govt Center	6:45pm
Visitor's Center	7:07pm
RUN 11:	
Govt Center	7:20pm
Visitor's Center	7:42pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

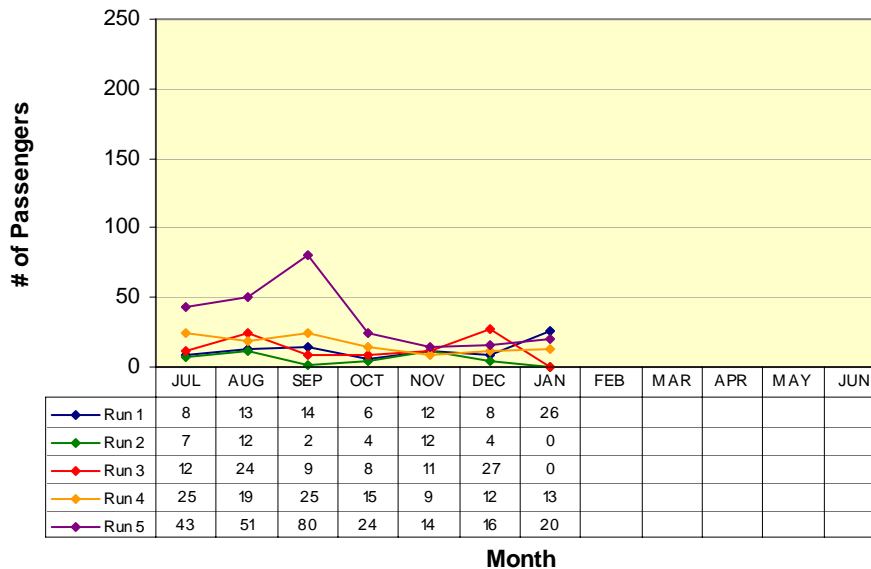
Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas*)



RUN 1:
Community Center 7:11am
Govt Center 7:41am
RUN 2:
Community Center 9:20am
Govt Center 9:50am
RUN 3:
Blunder Inn 11:13am
Govt Center 11:26am
RUN 4:
Blunder Inn 1:15pm
Govt Center 1:28pm
RUN 5:
Blunder Inn 3:59pm
Govt Center 4:12pm
RUN 6:
Community Center 6:00pm
Govt Center 6:30pm

*Not all runs begin in same location

Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat*)



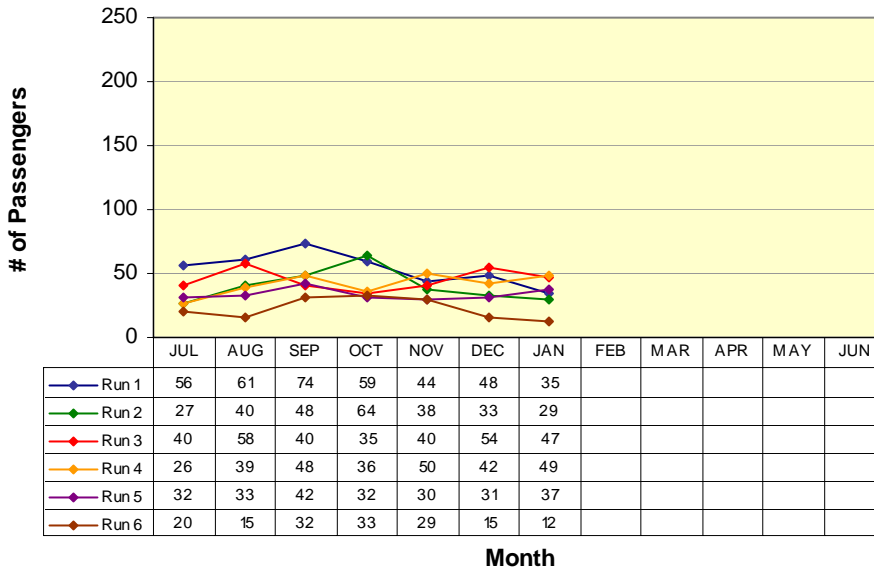
RUN 1:
Govt Center 8:48am
Community Hall 9:18am
RUN 2:
Govt Center 10:58am
Blunder Inn 11:11am
RUN 3:
Govt Center 1:00pm
Blunder Inn 1:13pm
RUN 4:
Govt Center 3:44pm
Blunder Inn 3:57pm
RUN 5:
Blunder Inn 5:25pm
Govt Center 5:55pm

*Not all runs end in same location

ROUTE 2b

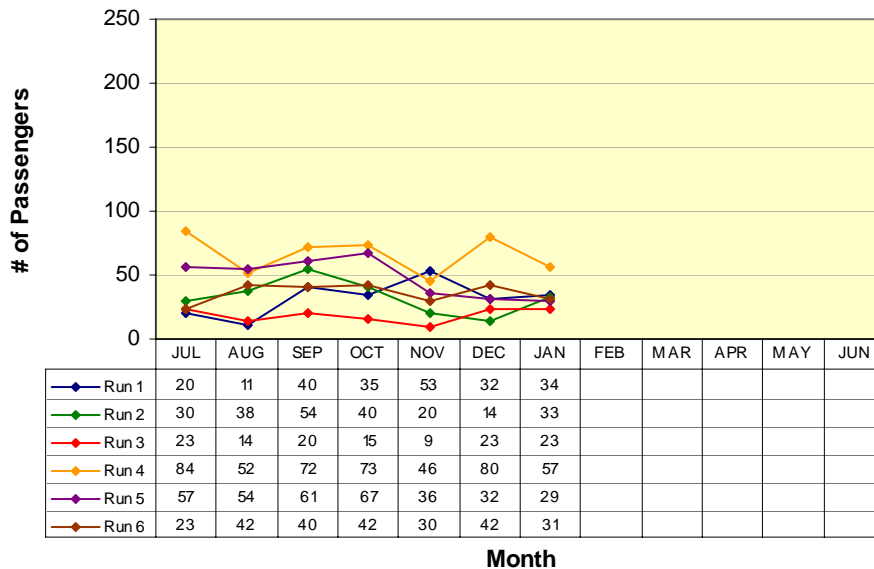
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:41am
Raley's	8:13am
RUN 2:	
Govt Center	9:50am
Raley's	10:22am
RUN 3:	
Govt Center	11:26am
Raley's	11:58am
RUN 4:	
Govt Center	2:38pm
Raley's	3:10pm
RUN 5:	
Govt Center	4:12pm
Raley's	4:44pm
RUN 6:	
Govt Center	6:20m
Raley's	6:52pm

Route 2b(S) (Jackson to San Andreas)

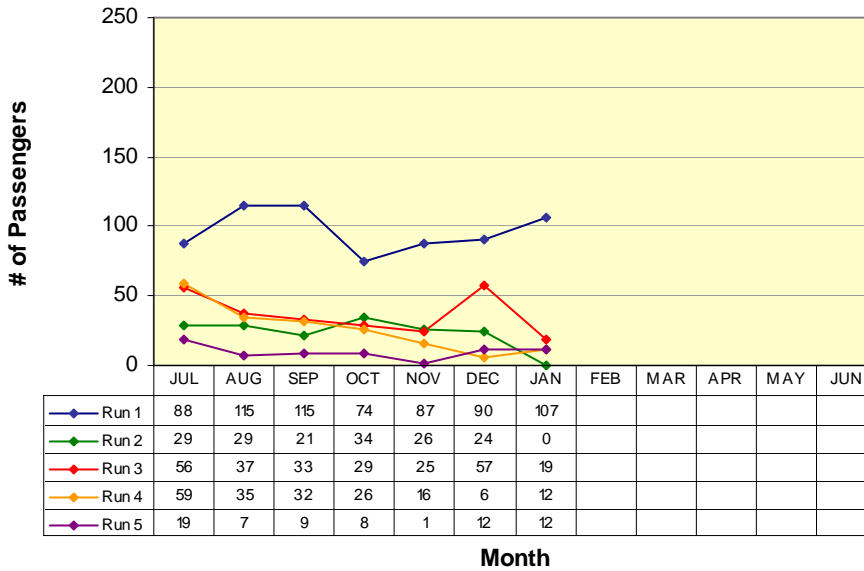


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:28am
Govt Center	10:58am
RUN 3:	
Raley's	12:02pm
Govt Center	12:32pm
RUN 4:	
Raley's	3:14pm
Govt Center	3:44pm
RUN 5:	
Raley's	4:48pm
Govt Center	5:18pm
RUN 6:	
Raley's	6:56pm
Govt Center	7:26pm

ROUTE 3

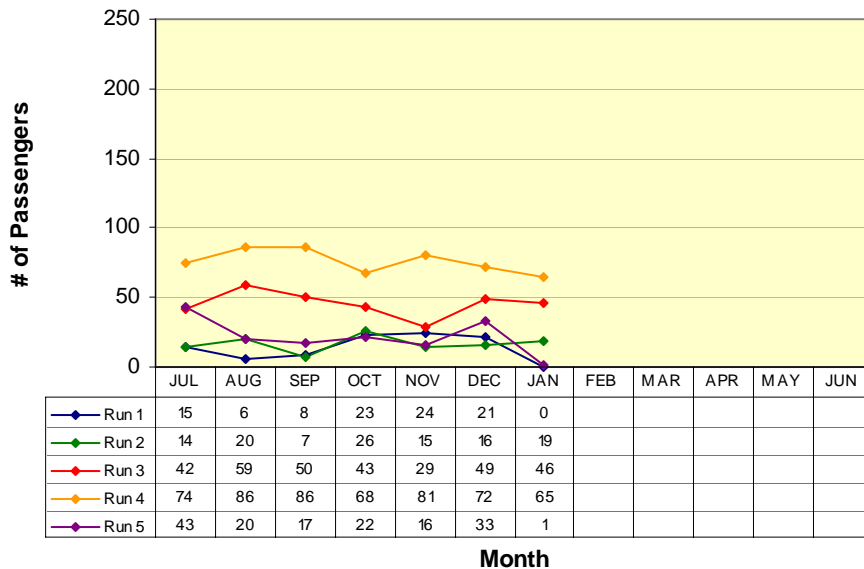
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 7:11am
Govt Center 8:00am
RUN 2:
Community Hall 9:07am
Govt Center 9:57am
RUN 3:
Community Hall 11:06am
Govt Center 11:56am
RUN 4:
Community Hall 3:58pm
Govt Center 4:50pm
RUN 5:
Community Hall 6:02pm
Govt Center 6:52pm

Route 3(E) (San Andreas to West Point)

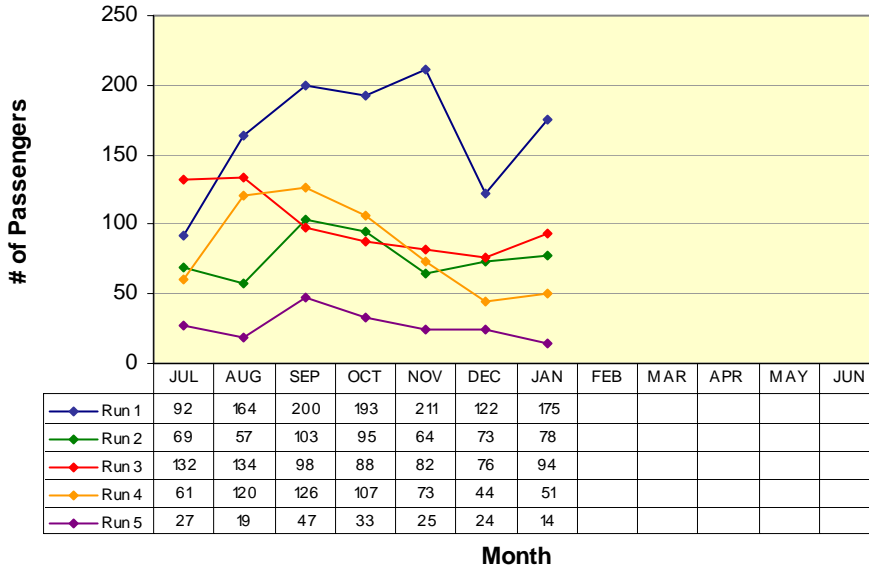


RUN 1:
Govt Center 8:15am
Community Hall 9:03am
RUN 2:
Govt Center 10:14am
Community Hall 10:56am
RUN 3:
Govt Center 3:11pm
Community Hall 3:58pm
RUN 4:
Govt Center 5:05pm
Community Hall 5:53pm
RUN 5:
Govt Center 7:11pm
Community Hall 7:57pm

ROUTE 4a

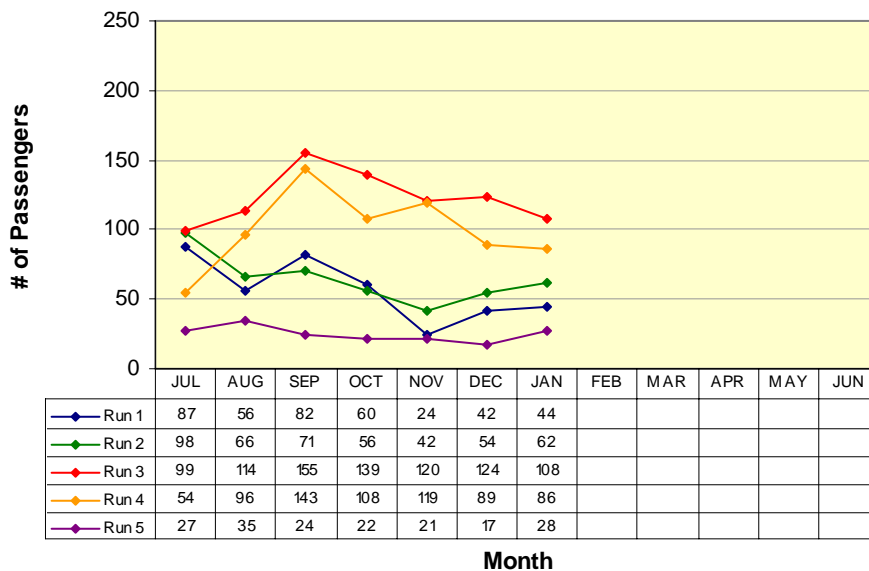
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:
Post Office 6:29am
Visitor's Center 7:13am
RUN 2:
Post Office 9:08am
Visitor's Center 9:52am
RUN 3:
Post Office 12:00pm
Visitor's Center 12:41pm
RUN 4:
Post Office 3:44pm
Visitor's Center 4:28pm
RUN 5:
Post Office 6:34pm
Visitor's Center 7:18pm

Route 4a(E) (Angels Camp to Arnold)

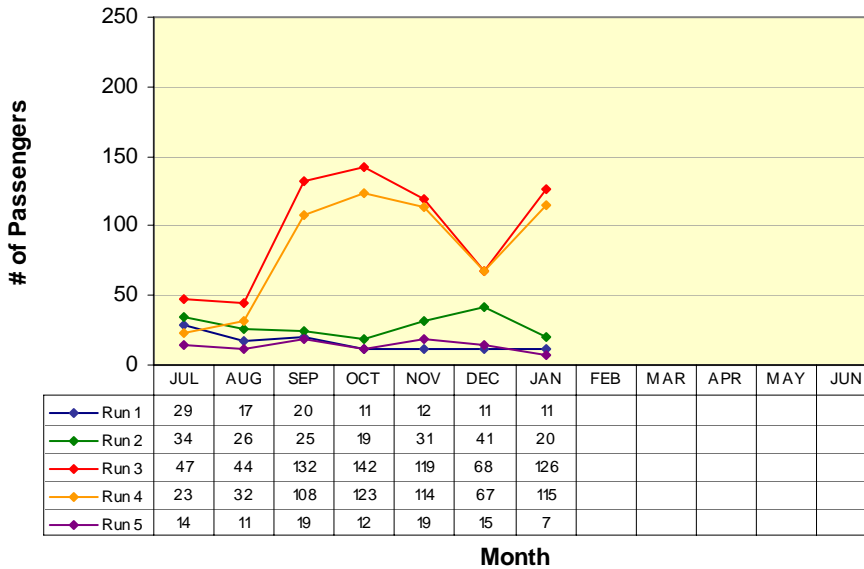


RUN 1:
Visitor's Center 8:17am
Post Office 9:01am
RUN 2:
Visitor's Center 11:04am
Post Office 11:48am
RUN 3:
Visitor's Center 2:55pm
Post Office 3:39am
RUN 4:
Visitor's Center 5:45pm
Post Office 6:29pm
RUN 5:
Visitor's Center 8:29pm
Post Office 9:13pm

Route 4b

Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:
Oak Pavilion 7:45am
Visitor's Center 8:17am

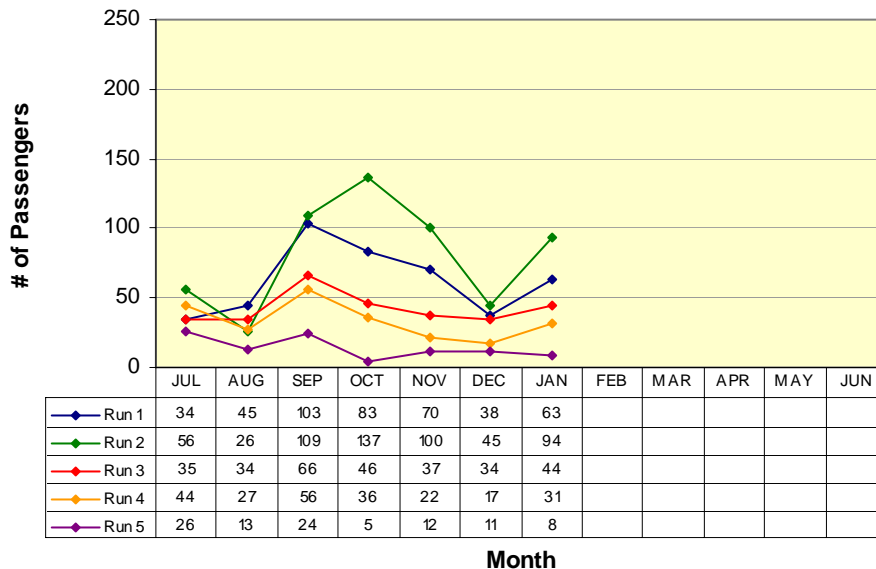
RUN 2:
Oak Pavilion 10:32am
Visitor's Center 11:04am

RUN 3:
Oak Pavilion 2:00pm
Visitor's Center 2:32pm

RUN 4:
Oak Pavilion 5:13pm
Visitor's Center 5:45pm

RUN 5:
Oak Pavilion 7:57pm
Visitor's Center 8:29pm

Route 4b(S) (Angels Camp to Columbia College)



RUN 1:
Visitor's Center 7:13am
Oak Pavilion 7:45am

RUN 2:
Visitor's Center 9:52am
Oak Pavilion 10:24am

RUN 3:
Visitor's Center 12:41pm
Oak Pavilion 1:13pm

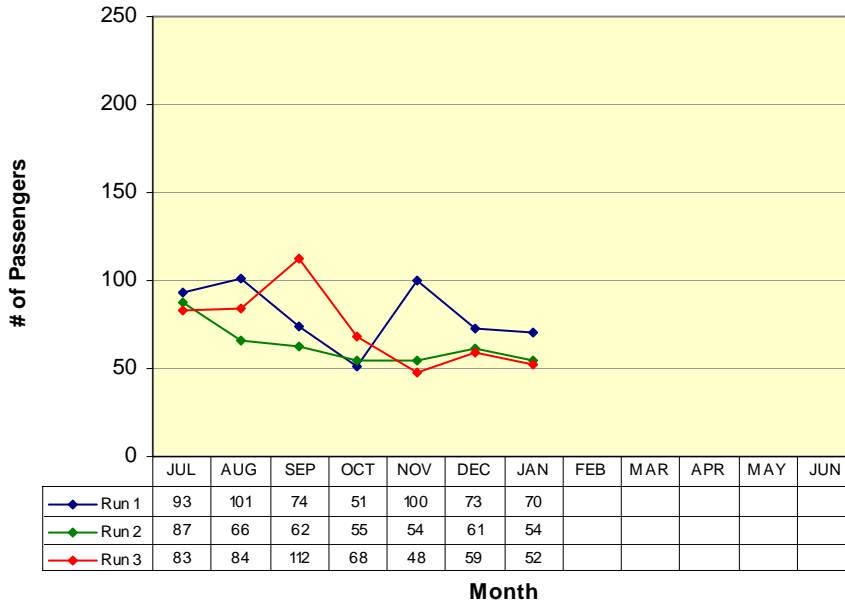
RUN 4:
Visitor's Center 4:28pm
Oak Pavilion 5:00pm

RUN 5:
Visitor's Center 7:18pm
Oak Pavilion 7:50pm

Lodi

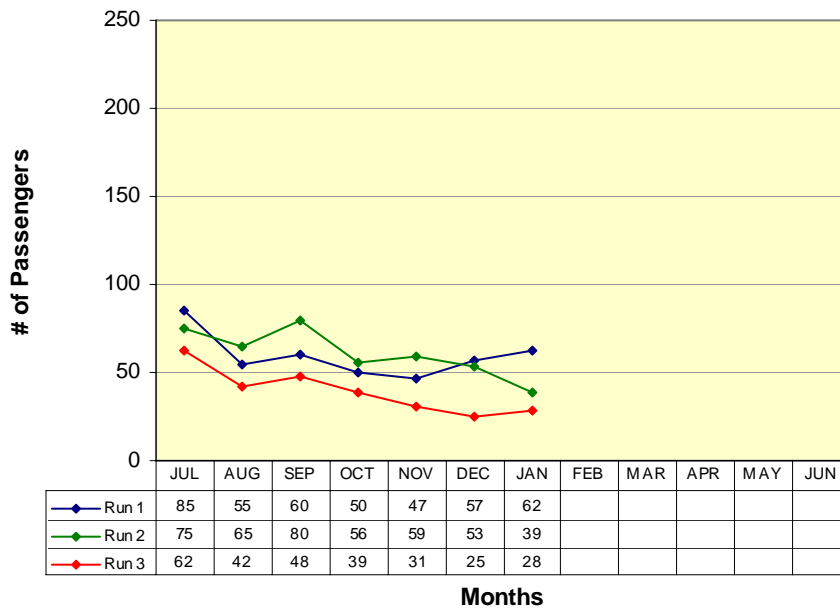
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:30am
Lodi Station 10:36am
RUN 2:
Govt Center 1:34pm
Lodi Station 2:40pm
RUN 3:
Govt Center 3:50pm
Lodi Station 4:56pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 11:10am
Govt Center 12:16pm
RUN 2:
Lodi Station 2:55pm
Govt Center 4:01pm
RUN 3:
Lodi Station 5:40pm
Govt Center 6:46pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	295787	3602	21986	7.8			
Bus 50	336233	2052	23499	10.1		\$508.00	Injector
Bus 51	323061	6108	40169	10.4			
Bus 52	240916	1061	13347	6.0		\$891.00	Steering Column
Bus 53	373972	3727	29556	8.8			
Bus 54	167856	4716	36141	9.9			
Bus 55	154052	2278	19497	8.6		\$10,000.00	Motor/Parts/Labor
Bus 56	69680	6715	41604	9.3			
Bus 57	69744	4014	37063	6.8			

VII. Service Disruption Summary

DATE	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
6-Jan	Lodi	57	Lodi	Trains	22
11-Jan	4	56	ACVC	Dead Battery	45
18-Jan	4	56	Murphys	Missed passenger in heavy fog	23
18-Jan	4	56	ACVC	Snow	27
19-Jan	4	56	AC	Road blocked - accident	30
20-Jan	4	56	Arnold	Running late - weather	15
26-Jan	4	51	Arnold	Wheelchair	30
26-Jan	4	51	AC	Wheelchair	34

VIII. Fleet Maintenance Report

Calaveras Transit

Fleet Maintenance Report for the Month of
January-06

Identified Concern	Bus	Date Filed	Action Taken	Date Reconsiled	Completed By
Headlight need adjust	56	3-Jan	Had headlight adjusted	4-Jan	SM
Rear Tires tread	48	5-Jan	Changed rear tires	6-Jan	SM
Back brakes locked	53	11-Jan	Road test, inspect, adjusted	11-Jan	SM
Parking brake not holding	51	20-Jan	Adjusted parking brake - parts ordered	22-Jan	SM
Brakes spongy	48	25-Jan	Road test - brakes working properly	29-Jan	SM
Broken headlight	57	25-Jan	Replace headlight lens	26-Jan	SM
Auto Chains inop	56	29-Jan	Parts on order	30-Jan	SM