



MV Transportation, Inc.

I. Project Manager's Summary

From: Betty Berger, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
Nathan Atherstone
Transportation & Transit Planner

Special Events:

On December 10th, Calaveras Transit began the Bear Valley Weekend Ski Bus for this season. Buses were equipped with ski racks to store individual skis. The rack will accommodate snow boards. Ridership was great for the month of December. Calaveras Transit ran a special Ski Bus for the week between Christmas, observing Christmas Day and New Years day. MV Transportation provided a Christmas Party on the 17th of December for all employees and guests. The food was catered and was a great success. Everyone enjoy themselves with plenty of tri tip, chicken and lots of leftovers.

On time performance checks:

On time performances had been check periodically through out the month of December. There were not any significant problems of drivers running ahead of schedule.

Trends:

Ridership on most routes has dropped as usual during the holiday season. We expect ridership to increase again as school restarts.

Comments/Compliments/Complaints:

Nothing to report at this time.

Safety and Training:

New hire, Kelly Springle has recently joined MV Transportation's team as one of our new recruits for Calaveras Transit. Kelly completed her training and has currently run the Ski Bus to Bear Valley for the Christmas Vacation week in December. Kelly did a wonderful job in making sure that our ski passengers were safe and comfortable; she did have to chain the bus a couple of times due to a couple of winter storms. Great job Kelly and welcome to the family of MV Transportation.

December's safety meeting was held on December 17th. The topic for the meeting was Blood borne Pathogens. Also discussing the 5 keys of the Smith System, how you can use the 5 keys to prevent any incidents, even in bad weather such as snow and ice.

Route Cancellations:

On 12/2, the last West Point run was terminated at Mokelumne Hill due to the driver being sick. There were no passengers going to West Point.

On 12/5, Rt. 1, 7:03 at Valley Springs was cancelled due to a fuel leak on the bus.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	1/1/2006
Due Date	NET 30
	1/31/2006

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee December 2005	4080	\$12,152.00	\$12,152.00
1129.15	Variable December 2005	4080	\$29.84	\$33,693.84
29.42	Ski OT December 2005	4080	\$38.90	\$1,144.44
	Subtotal			
18.00	BV Shuttle Reg	4080	\$29.84	\$537.12
29.00	BV Shuttle OT	4080	\$38.90	\$1,128.10
	Subtotal			
47.00	Shuttle Sub Total			
1205.57	Hours Sub Total			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	-\$18,051.94
1	Progress Payment End of Month	4080	(\$18,051.94)	-\$18,051.94
	SubTotal			\$12,551.61
	TOTAL			\$12,551.61



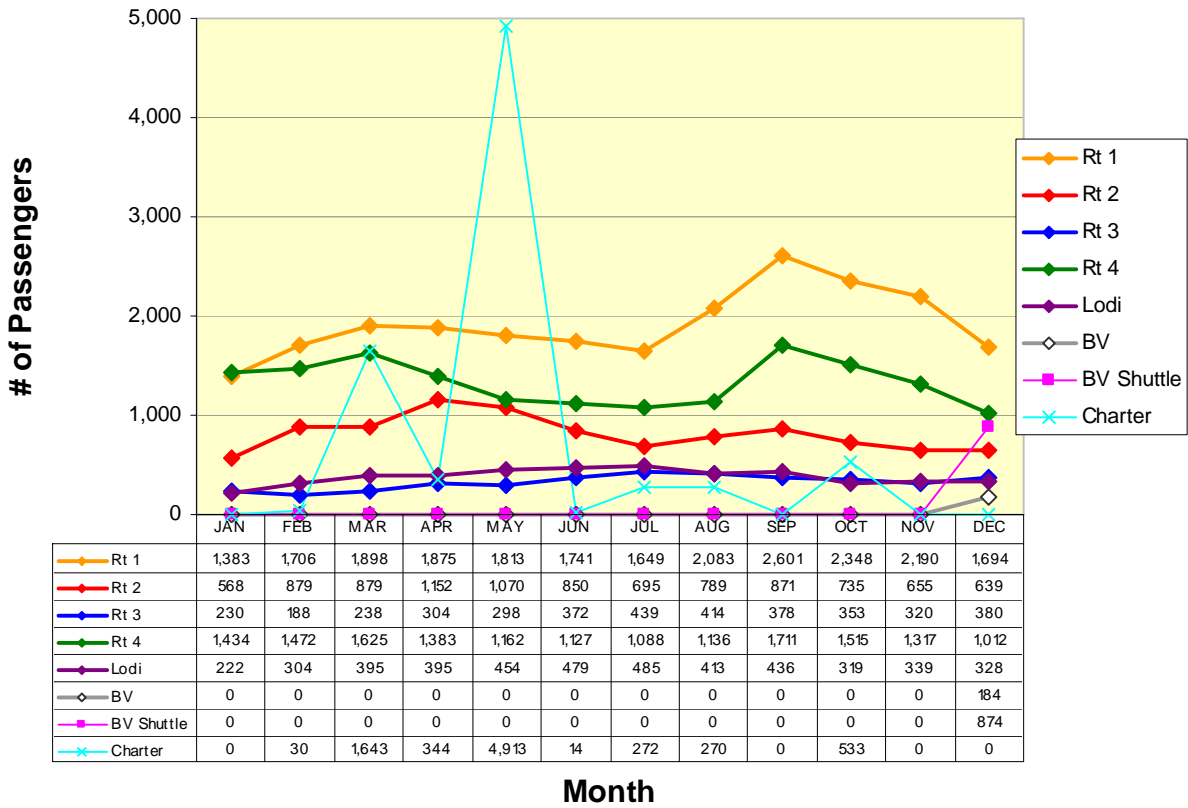
IV. Current Month Operational Statistics

	Fixed Rt.	Lodi	Charter	Bear Valley	BV Shuttle	Total
Ridership	3725	328	0	184	874	5,111
Vehicle Hours	1144.22	146.18	0.00	62.75	47.00	1,400.15
Vehicle Service Hours	968.24	143.50	0.00	46.83	47.00	1,205.57
Operating Days	20	20	0	7	7	27
Vehicle Service Miles	27,027	4,626	0	1351	559	33,563

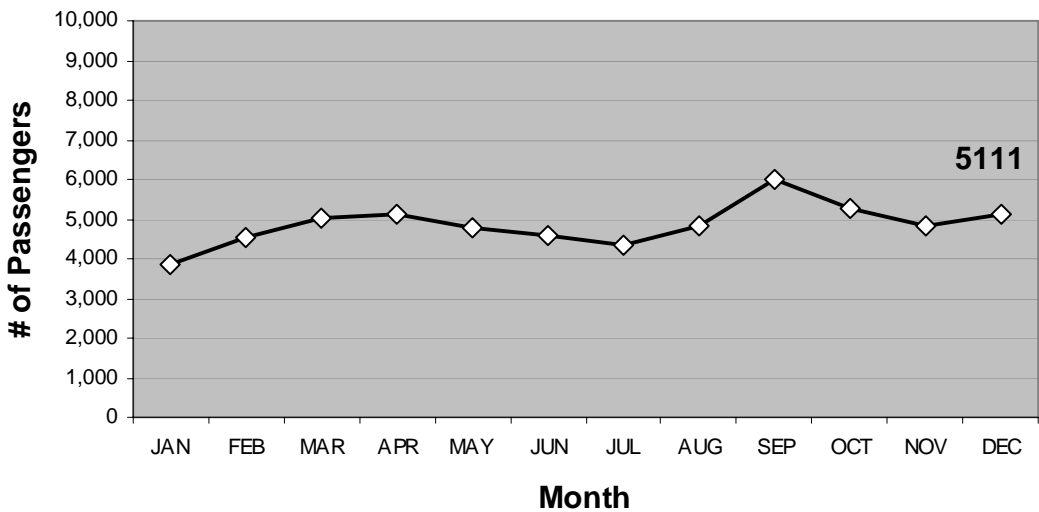
	Rt 1	Rt 2	Rt 3	Rt 4	LODI	All
Cash Regular	511	241	157	387	181	1,477
Cash Discount	230	91	46	207	69	643
Pass Regular	43	19	25	25	2	114
Pass Discount	65	86	2	30	9	192
Ticket Regular	37	21	14	18	3	93
Ticket Discount	176	60	5	76	15	332
Transfer	457	80	93	196	34	860
Promo	0	0	0	0	0	0
Free	63	13	14	58	10	158
Day Pass	112	28	24	15	5	184
Total Passenger #	1,694	639	380	1,012	328	4,053

V. Ridership Trends

Calaveras Transit Ridership



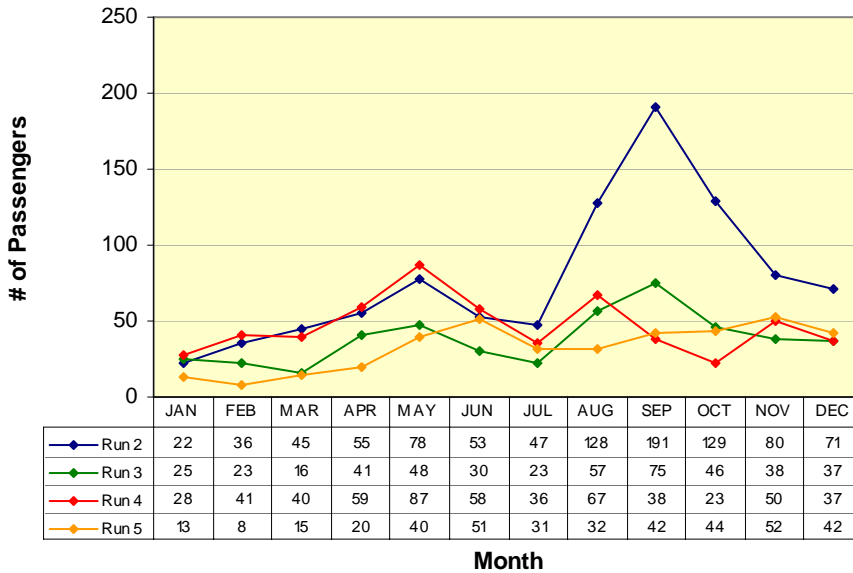
Fixed Route Ridership



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

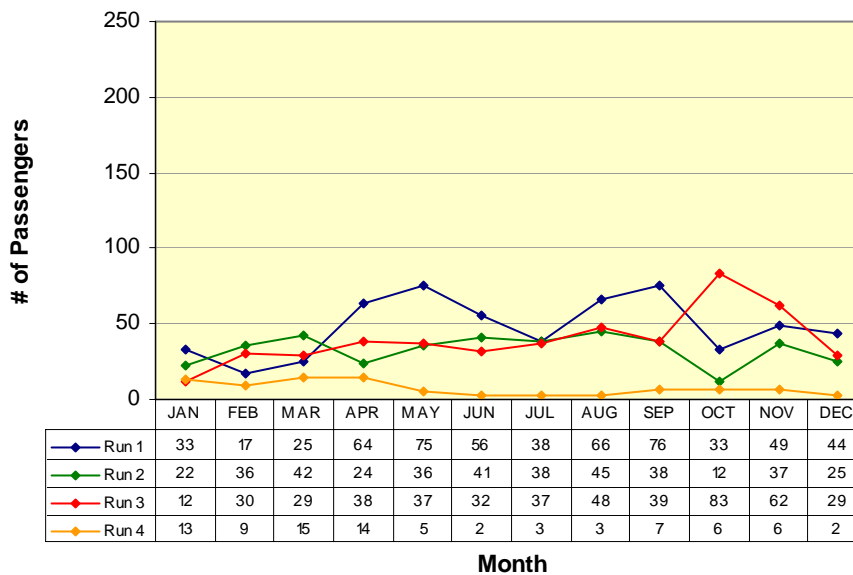
Route 1a(E) (Rancho Calaveras to San Andreas*)



RUN 1:
Hwy 26/Baldwin 7:06am
Govt Center 7:41am
RUN 2:
Hwy 26/Baldwin 8:06am
Govt Center 8:40am
RUN 3:
Hwy 26/Baldwin 10:53am
Govt Center 11:30am
RUN 4:
Hwy 26/Baldwin 4:43pm
Govt Center 5:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



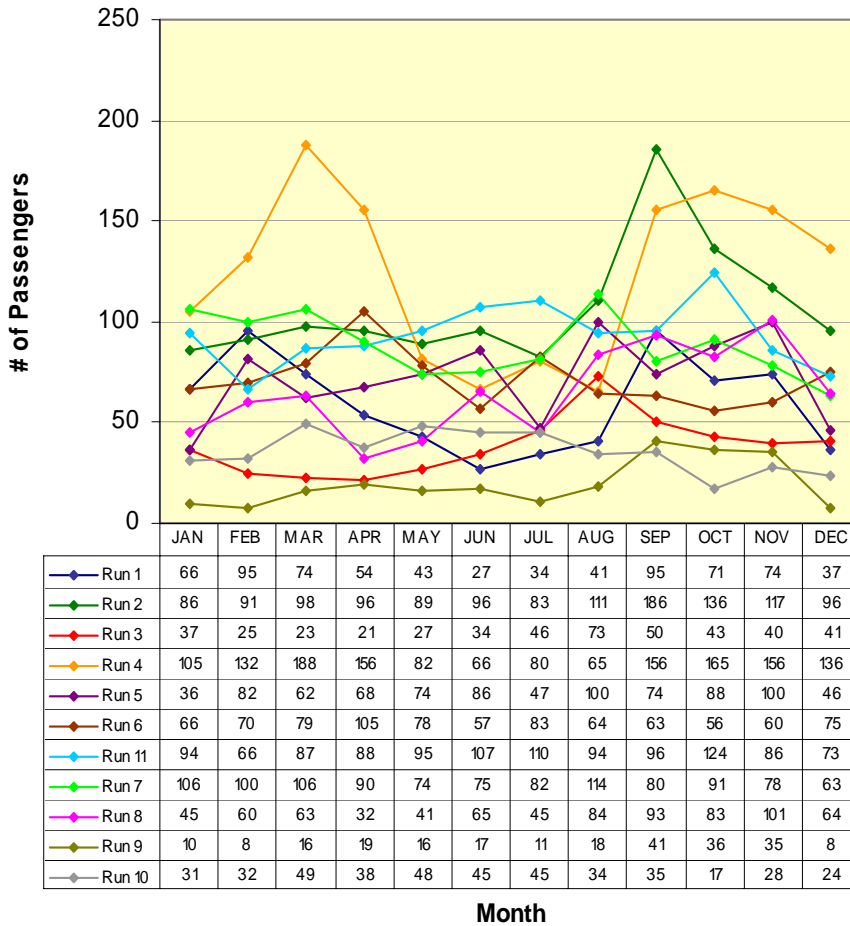
RUN 1:
Govt Center 7:41am
Hwy 26/Baldwin 8:06am
RUN 2:
Govt Center 10:28am
Hwy 26/Baldwin 10:53am
RUN 3:
Govt Center 5:00pm
Hwy 26/Baldwin 5:26pm
RUN 4:
Govt Center 7:42pm
Hwy 26/Baldwin 8:14pm
(Run 4 is on demand only)

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



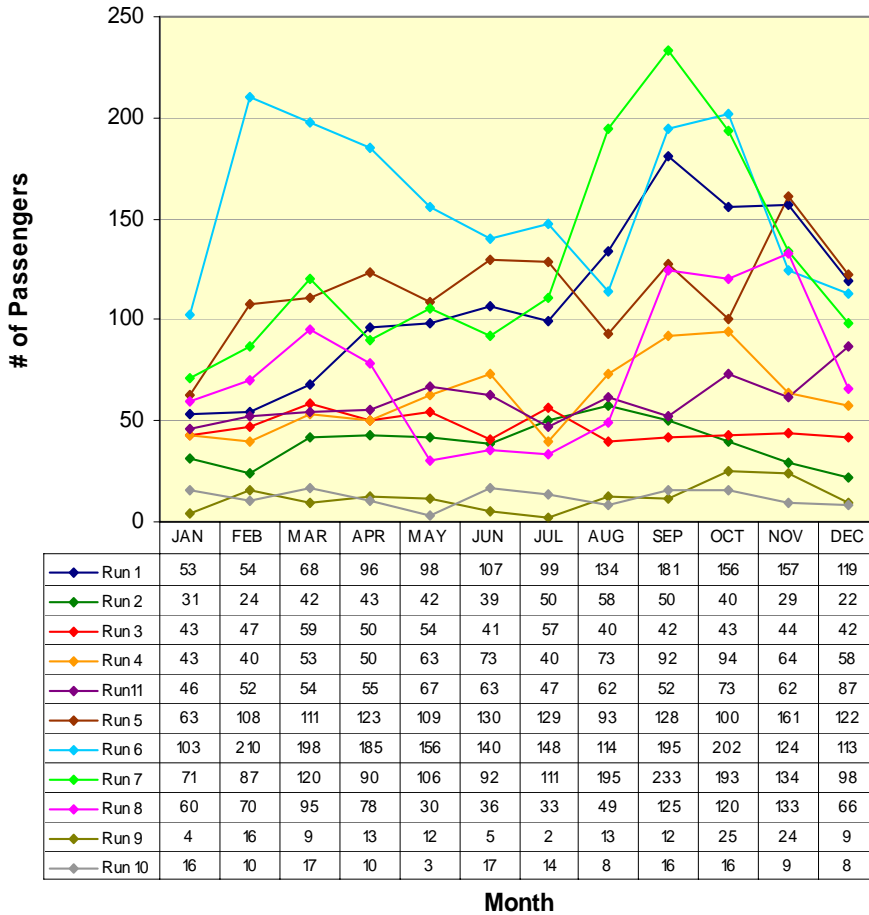
RUN 1:	
Govt Center	6:45am
Visitor's Center	7:08am
RUN 2:	
Govt Center	7:41am
Visitor's Center	8:05am
RUN 3:	
Govt Center	8:36am
Visitor's Center	8:59am
RUN 4:	
Govt Center	9:25am
Visitor's Center	9:48am
RUN 5:	
Govt Center	11:30am
Visitor's Center	11:53am
RUN 6:	
Govt Center	12:18pm
Visitor's Center	12:41pm
RUN 7:	
Govt Center	2:40pm
Visitor's Center	3:02pm
RUN 8:	
Govt Center	4:05pm
Visitor's Center	4:28pm
RUN 9:	
Govt Center	5:14pm
Visitor's Center	5:37pm
RUN 10:	
Govt Center	6:10pm
Visitor's Center	6:33pm
RUN 11:	
Govt Center	6:52pm
Visitor's Center	7:15pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(N) (Angels Camp to San Andreas)

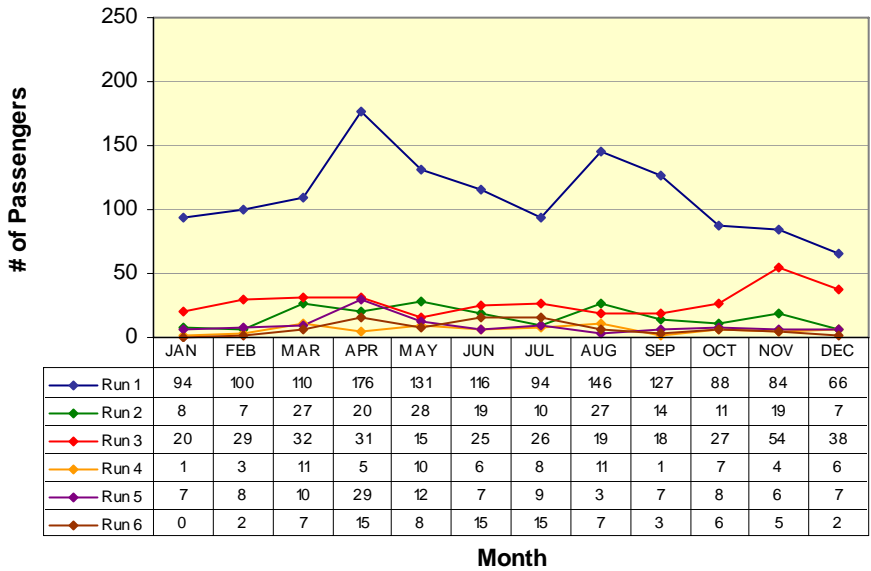


RUN 1:	
Visitor's Center	7:17am
Govt Center	7:41am
RUN 2:	
Visitor's Center	8:06am
Govt Center	8:29am
RUN 3:	
Visitor's Center	9:04am
Govt Center	9:26am
RUN 4:	
Visitor's Center	9:55am
Govt Center	10:18am
RUN 5:	
Visitor's Center	11:06am
Govt Center	11:28am
RUN 6:	
Visitor's Center	12:50pm
Govt Center	1:12pm
RUN 7:	
Govt Center	2:56pm
Visitor's Center	3:18pm
RUN 8:	
Govt Center	4:38pm
Visitor's Center	5:00pm
RUN 9:	
Govt Center	5:45pm
Visitor's Center	6:07pm
RUN 10:	
Govt Center	6:45pm
Visitor's Center	7:07pm
RUN 11:	
Govt Center	7:20pm
Visitor's Center	7:42pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

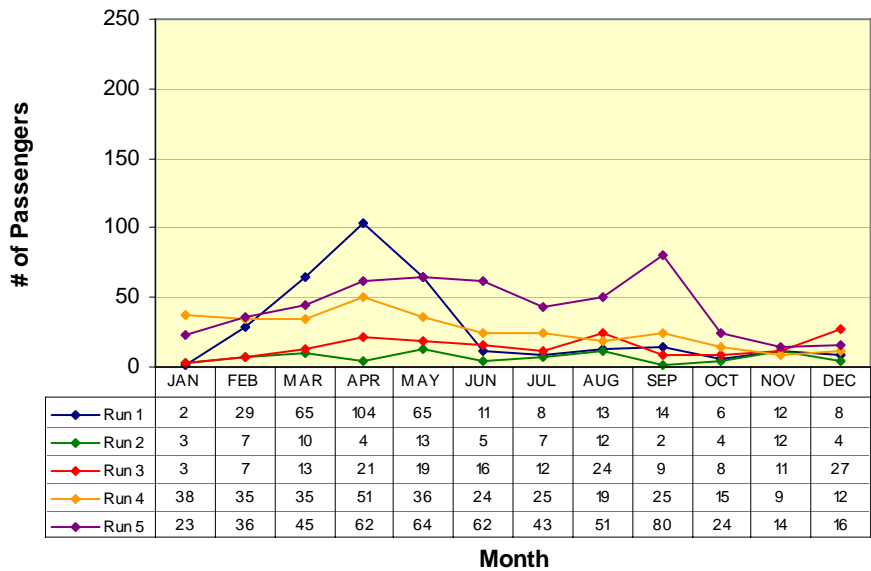
Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas*)



- RUN 1:**
Community Center 7:11am
Govt Center 7:41am
- RUN 2:**
Community Center 9:20am
Govt Center 9:50am
- RUN 3:**
Blunder Inn 11:13am
Govt Center 11:26am
- RUN 4:**
Blunder Inn 1:15pm
Govt Center 1:28pm
- RUN 5:**
Blunder Inn 3:59pm
Govt Center 4:12pm
- RUN 6:**
Community Center 6:00pm
Govt Center 6:30pm

*Not all runs begin in same location

Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat*)



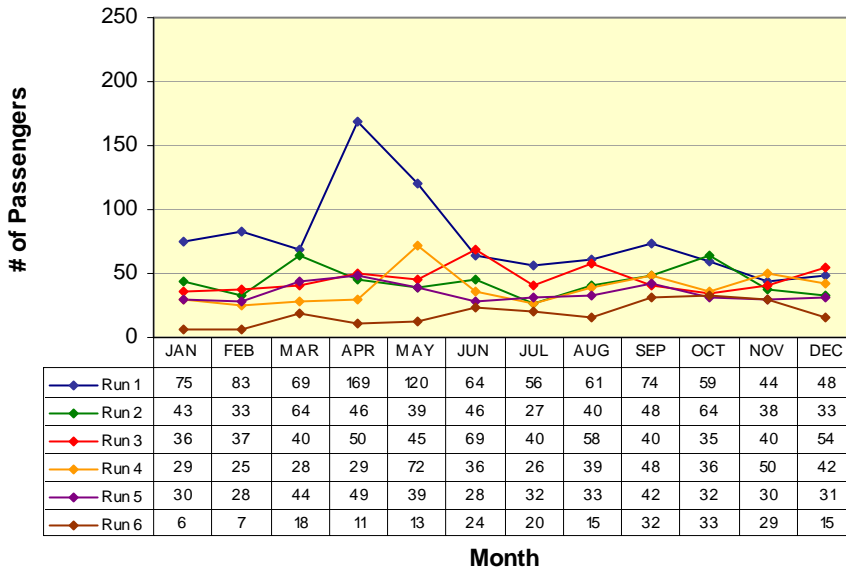
- RUN 1:**
Govt Center 8:48am
Community Hall 9:18am
- RUN 2:**
Govt Center 10:58am
Blunder Inn 11:11am
- RUN 3:**
Govt Center 1:00pm
Blunder Inn 1:13pm
- RUN 4:**
Govt Center 3:44pm
Blunder Inn 3:57pm
- RUN 5:**
Blunder Inn 5:25pm
Govt Center 5:55pm

*Not all runs end in same location

ROUTE 2b

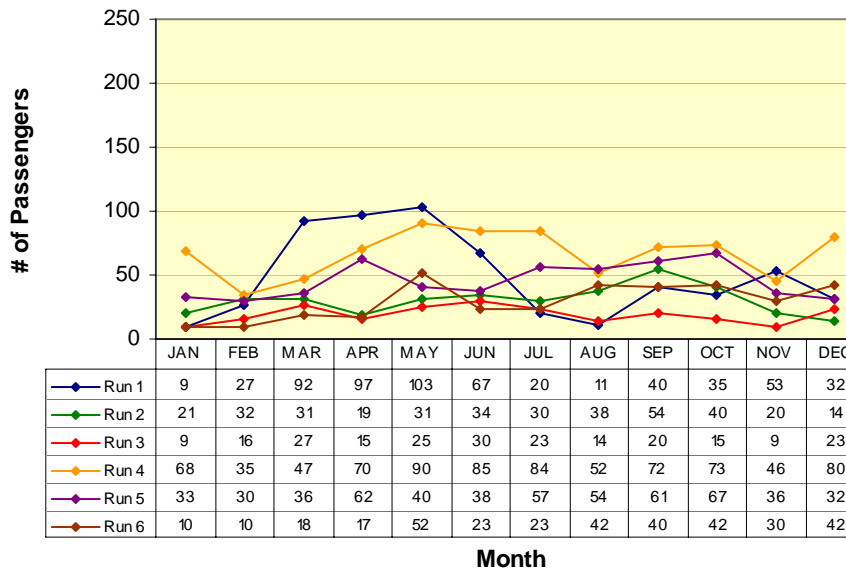
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:41am
Raley's	8:13am
RUN 2:	
Govt Center	9:50am
Raley's	10:22am
RUN 3:	
Govt Center	11:26am
Raley's	11:58am
RUN 4:	
Govt Center	2:38pm
Raley's	3:10pm
RUN 5:	
Govt Center	4:12pm
Raley's	4:44pm
RUN 6:	
Govt Center	6:20m
Raley's	6:52pm

Route 2b(S) (Jackson to San Andreas)

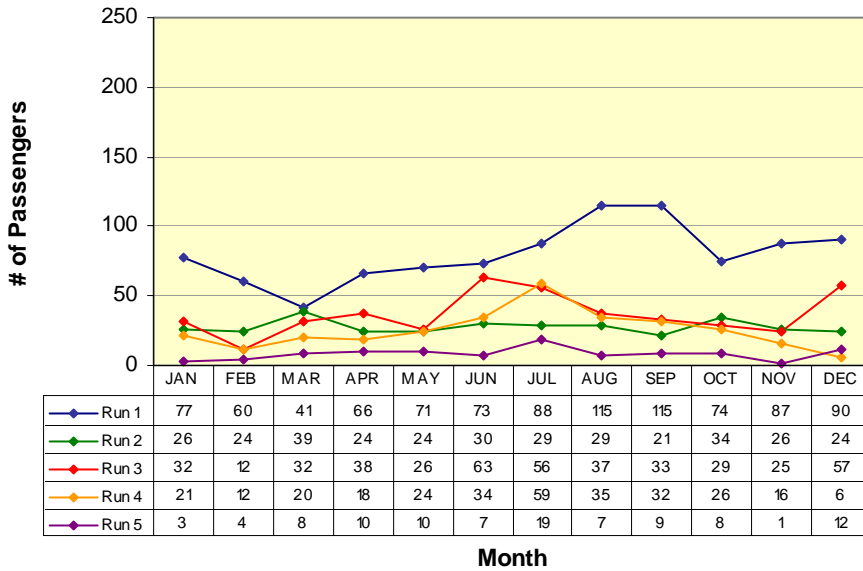


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:28am
Govt Center	10:58am
RUN 3:	
Raley's	12:02pm
Govt Center	12:32pm
RUN 4:	
Raley's	3:14pm
Govt Center	3:44pm
RUN 5:	
Raley's	4:48pm
Govt Center	5:18pm
RUN 6:	
Raley's	6:56pm
Govt Center	7:26pm

ROUTE 3

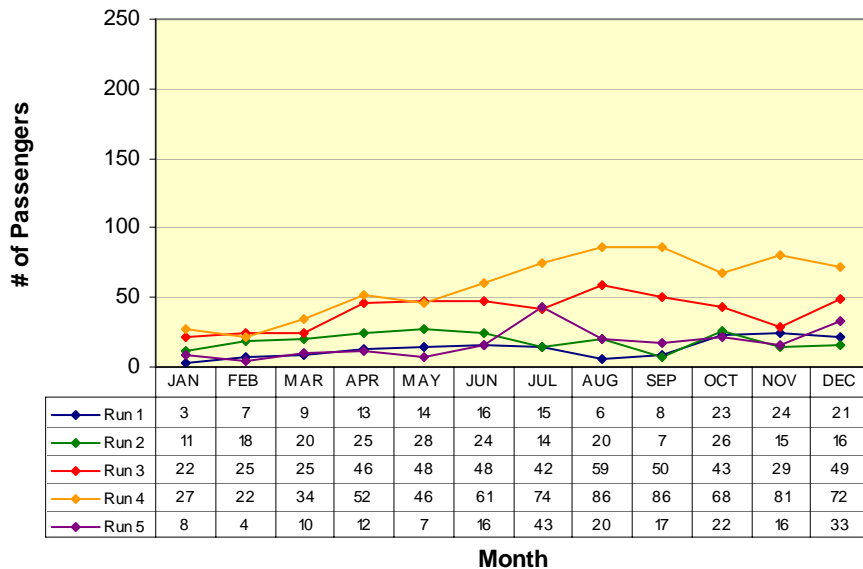
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 7:11am
Govt Center 8:00am
RUN 2:
Community Hall 9:07am
Govt Center 9:57am
RUN 3:
Community Hall 11:06am
Govt Center 11:56am
RUN 4:
Community Hall 3:58pm
Govt Center 4:50pm
RUN 5:
Community Hall 6:02pm
Govt Center 6:52pm

Route 3(E) (San Andreas to West Point)

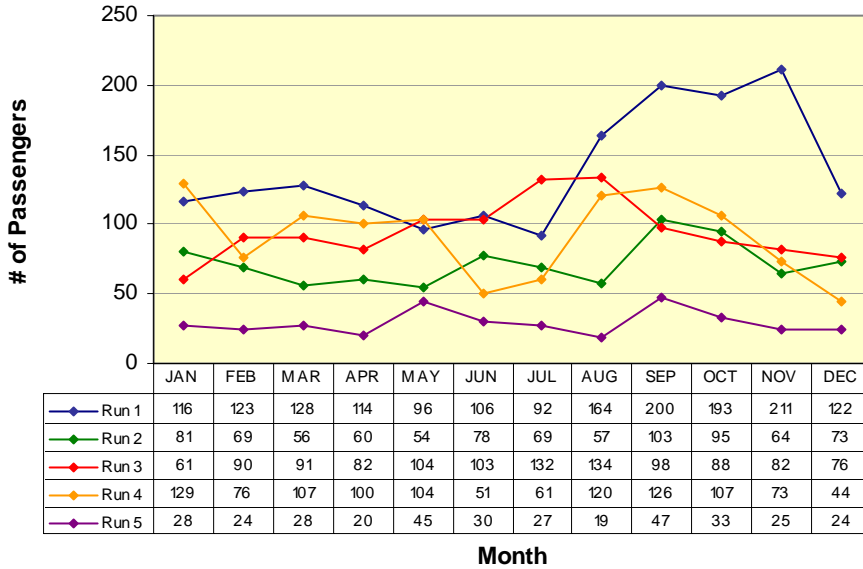


RUN 1:
Govt Center 8:15am
Community Hall 9:03am
RUN 2:
Govt Center 10:14am
Community Hall 10:56am
RUN 3:
Govt Center 3:11pm
Community Hall 3:58pm
RUN 4:
Govt Center 5:05pm
Community Hall 5:53pm
RUN 5:
Govt Center 7:11pm
Community Hall 7:57pm

ROUTE 4a

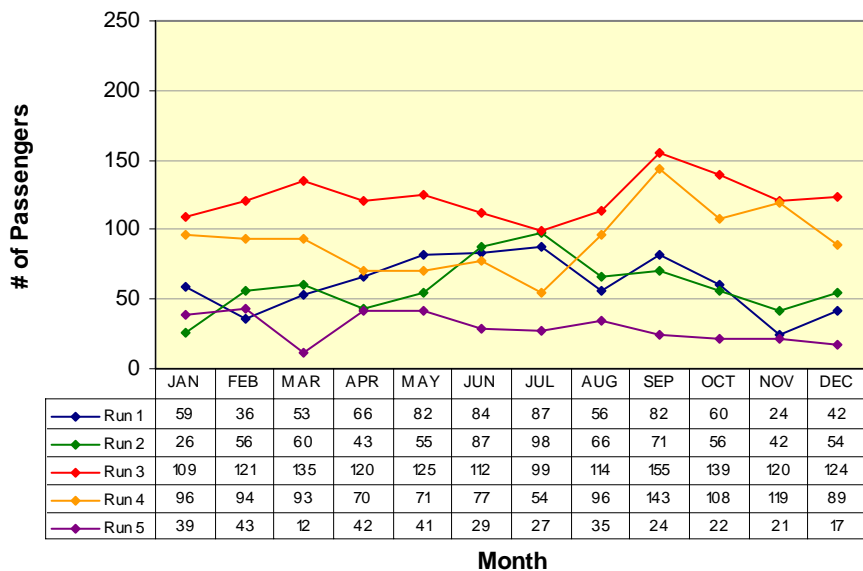
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:
Post Office 6:29am
Visitor's Center 7:13am
RUN 2:
Post Office 9:08am
Visitor's Center 9:52am
RUN 3:
Post Office 12:00pm
Visitor's Center 12:41pm
RUN 4:
Post Office 3:44pm
Visitor's Center 4:28pm
RUN 5:
Post Office 6:34pm
Visitor's Center 7:18pm

Route 4a(E) (Angels Camp to Arnold)

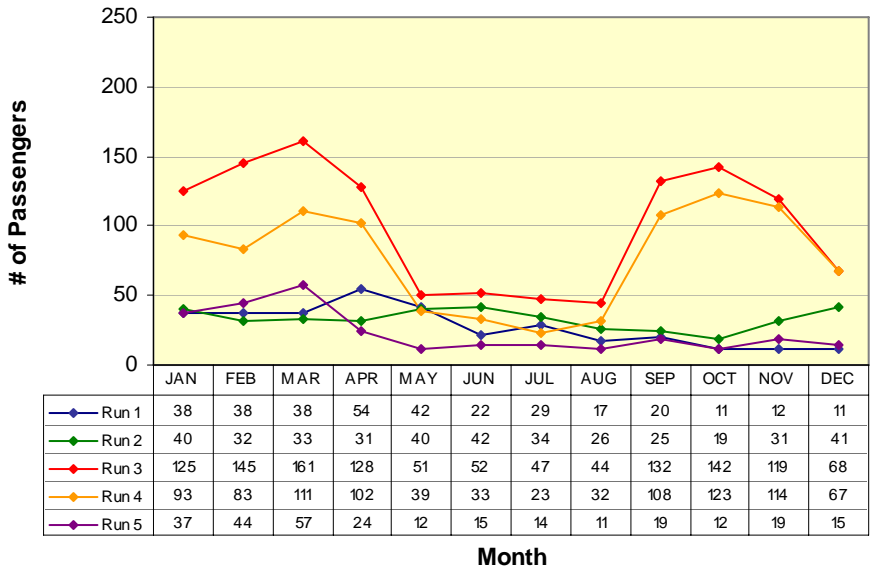


RUN 1:
Visitor's Center 8:17am
Post Office 9:01am
RUN 2:
Visitor's Center 11:04am
Post Office 11:48am
RUN 3:
Visitor's Center 2:55pm
Post Office 3:39am
RUN 4:
Visitor's Center 5:45pm
Post Office 6:29pm
RUN 5:
Visitor's Center 8:29pm
Post Office 9:13pm

Route 4b

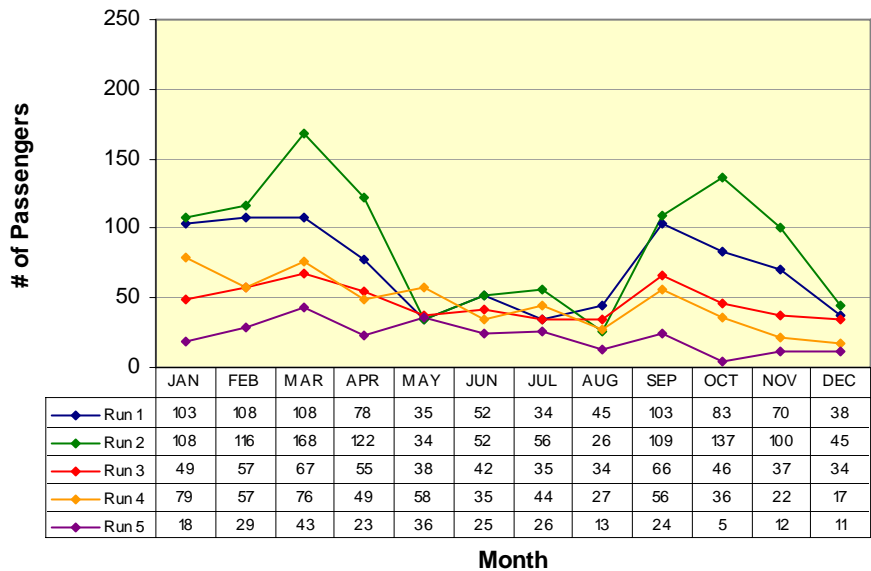
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:45am
Visitor's Center	8:17am
RUN 2:	
Oak Pavilion	10:32am
Visitor's Center	11:04am
RUN 3:	
Oak Pavilion	2:00pm
Visitor's Center	2:32pm
RUN 4:	
Oak Pavilion	5:13pm
Visitor's Center	5:45pm
RUN 5:	
Oak Pavilion	7:57pm
Visitor's Center	8:29pm

Route 4b(S) (Angels Camp to Columbia College)

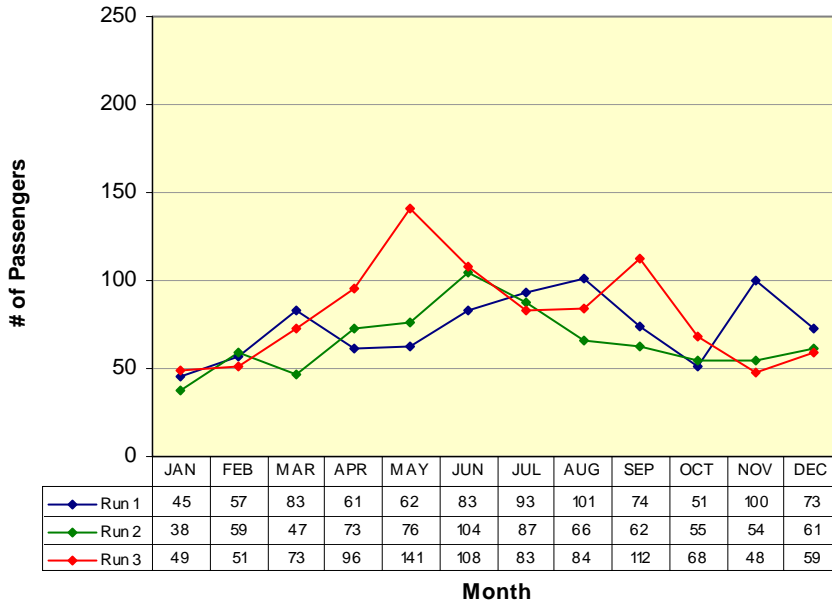


RUN 1:	
Visitor's Center	7:13am
Oak Pavilion	7:45am
RUN 2:	
Visitor's Center	9:52am
Oak Pavilion	10:24am
RUN 3:	
Visitor's Center	12:41pm
Oak Pavilion	1:13pm
RUN 4:	
Visitor's Center	4:28pm
Oak Pavilion	5:00pm
RUN 5:	
Visitor's Center	7:18pm
Oak Pavilion	7:50pm

Lodi

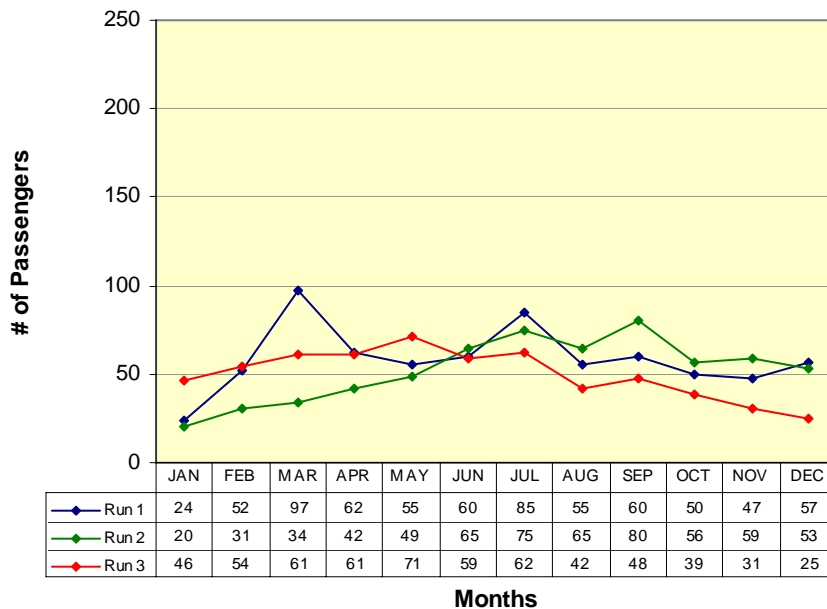
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:30am
Lodi Station 10:36am
RUN 2:
Govt Center 1:34pm
Lodi Station 2:40pm
RUN 3:
Govt Center 3:50pm
Lodi Station 4:56pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 11:10am
Govt Center 12:16pm
RUN 2:
Lodi Station 2:55pm
Govt Center 4:01pm
RUN 3:
Lodi Station 5:40pm
Govt Center 6:46pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	292185	3547	18384	7.2			
Bus 50	334181	323	21447	6.4			
Bus 51	316953	7241	34061	11.6			
Bus 52	239855	4697	12286	5.9		\$1,091.78	Differential
Bus 53	370245	5492	25829	9.6			
Bus 54	163140	6642	31425	9.8			
Bus 55	151774	0	17219	0.0			Down for repairs, timing gear
Bus 56	62965	5277	34889	9.7			
Bus 57	65730	3998	33049	9.7			

VII. Service Disruption Summary

DATE	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
2-Dec	Rt 3	54	Mokehill	Driver was sick	46
5-Dec	Rt 1	50	SA	fuel line leak	38

VIII. Fleet Maintenance Report

Calaveras Transit
Fleet Maintenance Report for the Month of
December-05

Identified Concern	Bus	Date Filed	Action Taken	Date Reconsiled	Completed By
Fuel Leak	50	5-Dec	repair fuel line, other problems discovered bus OOS	5-Dec	Sonny Moriarty
Timing Gear	55		Bus towed to Hammond Ford for Engine repair	29-Dec	pending