



MV Transportation, Inc.

I. Project Manager's Summary

From: Betty Berger, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
Nathan Atherstone
Transportation & Transit Planner

Special Events:

MV Transportation provided three charters this month. The first was the Greenhorn Creek driving tour. We transported 23 people to various wineries around the County. The second charter was transporting 114 people from the Murphys Suites Hotel to a home on Pennsylvania Gulch Road for a party. The third charter was the beginning of the Bear Valley Music Festival. We had 3 buses out picking up passengers for this charter. The first pickup was at Saddle Creek in Copperopolis, the second was at Vintage Realty in Angels Camp and the third picked up at the scheduled pickup points in San Andreas, Angels Camp, Murphys and Arnold. We will be providing charter service to the Festival on various days through August 14th.

On time performance checks: On time performances had been check periodically through out the month of July. There were not any significant problems of drivers running ahead of schedule.

Trends: Ridership was slightly higher this month as the Calaveras Unified School District resumed school. We expect ridership to return to its higher numbers when Columbia College resumes in August.

Comments/Compliments/Complaints:

MV Transportation just recently completed training for one of our new hires, Norberto Bradley. Norberto will be a fine asset to the Calaveras Transit system. We want to welcome Norberto. Congratulations.

Safety and Training:

Due to numerous vacations that occurred during the month, July's safety meeting was cancelled.

On July 14th, one of our buses was out of service and returning to the yard suddenly veered to the right and went off the road in San Andreas. The driver apparently had a seizure while driving. No one was on board at the time of the incident. The bus had minimal damage and was put back in service on the following Monday, July 18, 2005. The driver was sent to the hospital for observation and tests. The driver also will be required to have a complete physical and judged fit for Duty by DMV and MV Transportation before being released back to duty as a driver.

II. Billing Summary

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer

Number: 5901 Name: County of Calaveras
 Address: 891 Mountain Ranch Rd.
 City: San Andreas State: CA ZIP: 95249
 Contact: Nathan Atherstone Transit and Transportation Planner

8/1/2005
 Terms NET 30
 Due Date 8/31/2005

Qty	Description		Account code	Unit Price	TOTAL
1	Fixed Fee	July 2005	4080	12,152.00	12,152.00
1119.12	Variable	July 2005	4080	29.84	33,394.54
Subtotal					
<hr/>					
Charter OT July 2005					
5.75	Greenhorn Creek Tour		4080	\$38.90	223.68
9.33	Murphys Suites/Penn Gulch		4080	\$38.90	362.94
31.4	Bear Valley Music Festival (3 buses)		4080	\$38.90	1,221.46
Subtotal					
<hr/>					
1	Progress Payment 15th of the Month		4080	(\$18,051.94)	(18,051.94)
1	Progress Payment End of Month		4080	(\$18,051.94)	(18,051.94)
				SubTotal	11,250.73
					-
				TOTAL	11,250.73



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Charter	Total
7/13	6/30 - 7/11	\$20.00	\$17.75	\$416.25		\$454.00
7/13	VMRC	\$176.00		\$864.00		\$1,040.00
7/13	Penn Gulch Charter				\$504.35	\$504.35
7/13	Greenhorn Charter				\$171.88	\$171.88
7/22	7/11 - 7/15	\$30.00	\$17.00	\$424.00		\$471.00
7/26	7/18 - 7/22	\$10.00	\$14.50	\$435.50	\$206.35	\$666.35
8/3	7/25 - 7/29	\$40.00	\$12.75	\$395.75	\$312.50	\$761.00
8/3	COG	\$84.00		\$38.00		\$122.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
		\$360.00	\$62.00	\$2,573.50	\$1,195.08	\$4,190.58

Notes:

Aug 3rd Deposits are for July's Vault Count

Matches county deposit records?

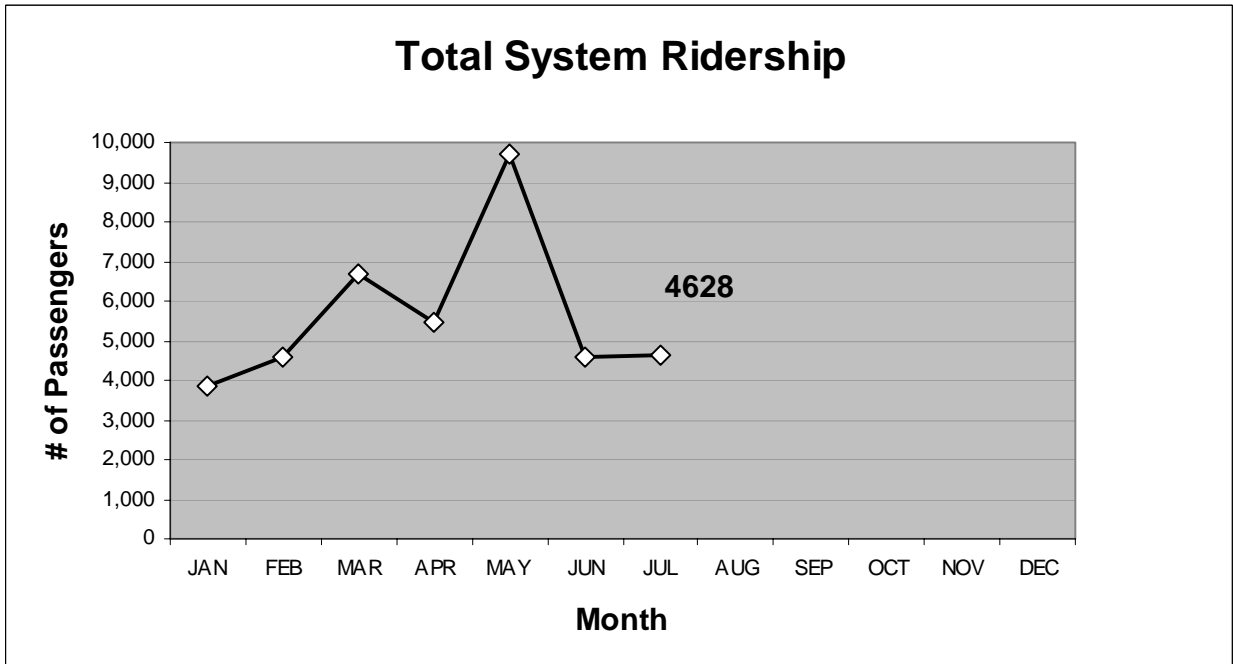
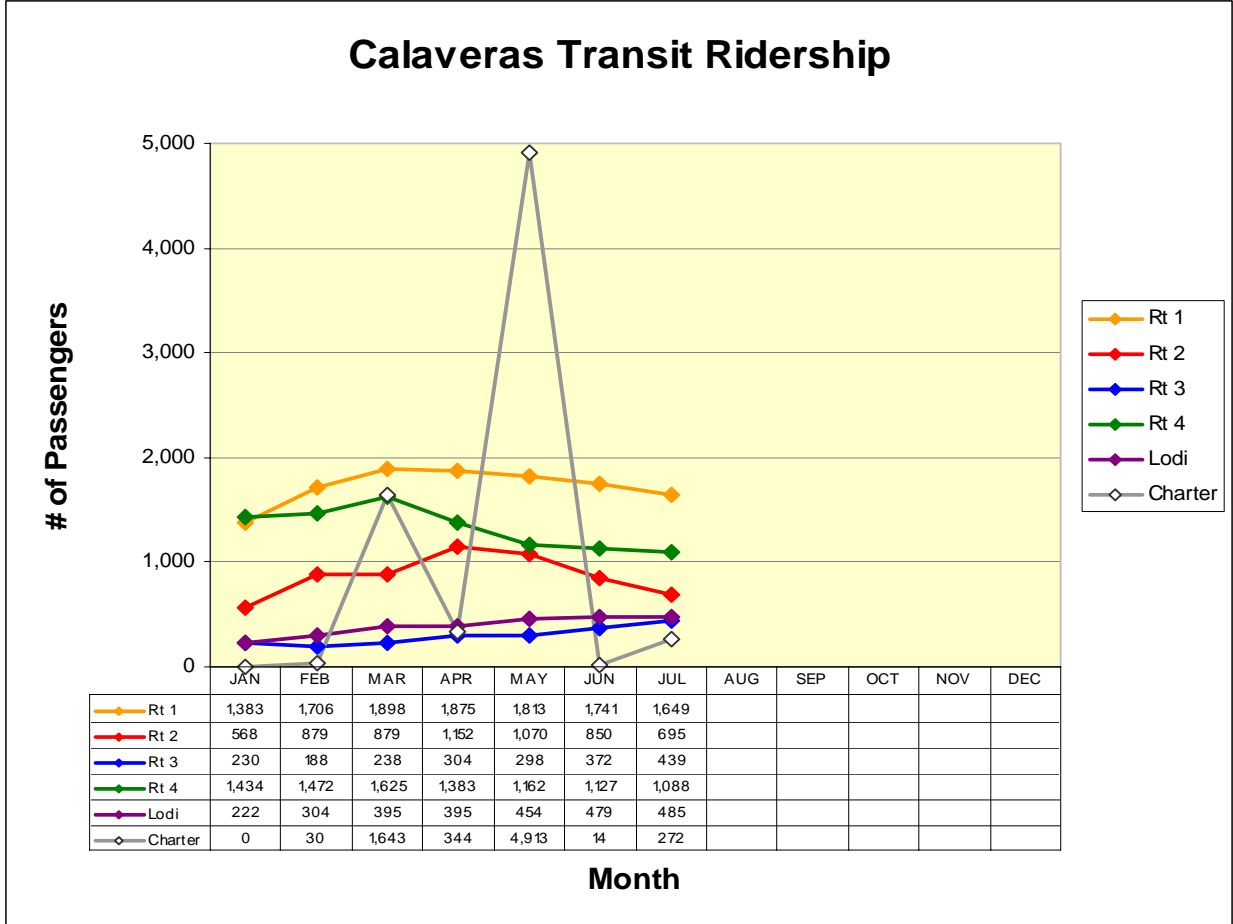
IV. Current Month Operational Statistics

	Fixed Rt.	Angels DAR	Lodi	Charter	Total
Ridership	3871	56	485	272	4,684
Vehicle Hours	1140.95	14.28	144.97	49.48	1,349.68
Vehicle Service Hours	963.03	12.78	143.30	46.48	1,165.60
Operating Days	20	4	20	3	23
Vehicle Service Miles	26971	133	4,568	757	32,429

Fare Revenue by Type

	Rt 1	Rt 2	Rt 3	Rt 4	LODI	Combined
Cash	45%	44%	30%	49%	60%	46%
Cash Discount	9%	11%	17%	12%	9%	11%
Pass Regular	1%	6%	4%	1%	0%	2%
Pass Discount	2%	14%	10%	4%	1%	5%
Ticket Regular	2%	1%	8%	0%	1%	2%
Ticket Discount	7%	4%	2%	8%	7%	6%
Transfer	22%	15%	15%	18%	13%	18%
Promo	0%	0%	0%	0%	0%	0%
Free	3%	1%	4%	7%	5%	4%
Day Pass	8%	3%	10%	1%	4%	5%

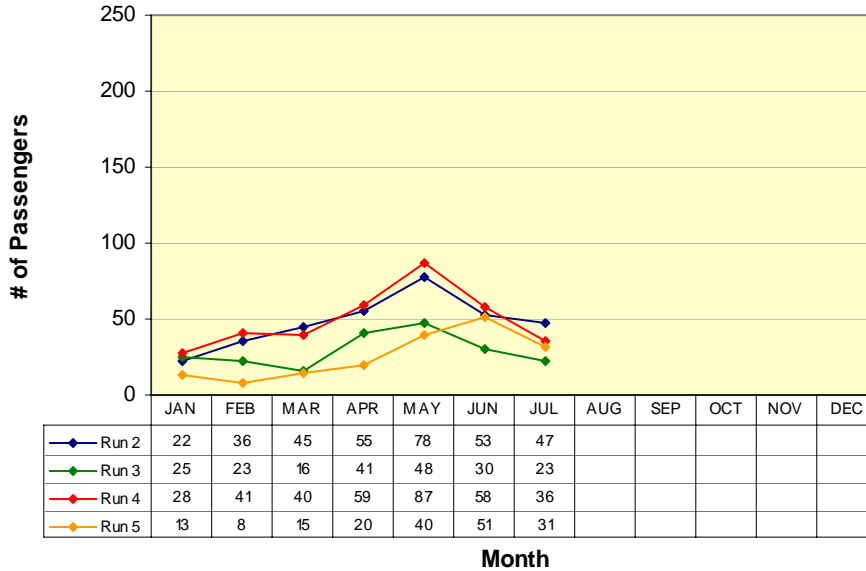
V. Ridership Trends



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

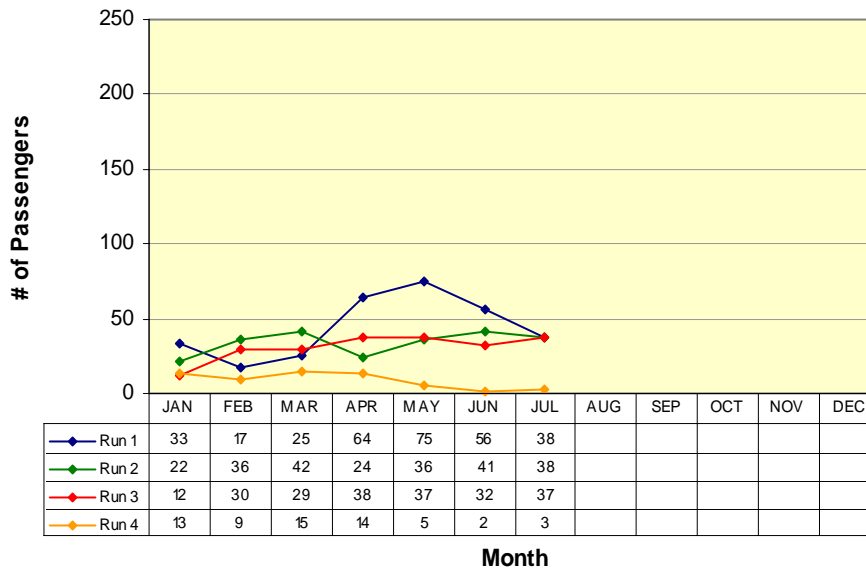
Route 1a(E) (Rancho Calaveras to San Andreas*)



RUN 1:
Hwy 26/Baldwin 7:06am
Govt Center 7:41am
RUN 2:
Hwy 26/Baldwin 8:06am
Govt Center 8:40am
RUN 3:
Hwy 26/Baldwin 10:53am
Govt Center 11:30am
RUN 4:
Hwy 26/Baldwin 4:43pm
Govt Center 5:14pm

**Does not include Lodi Service runs*

Route 1a(W) (Government Center to Rancho Calaveras*)



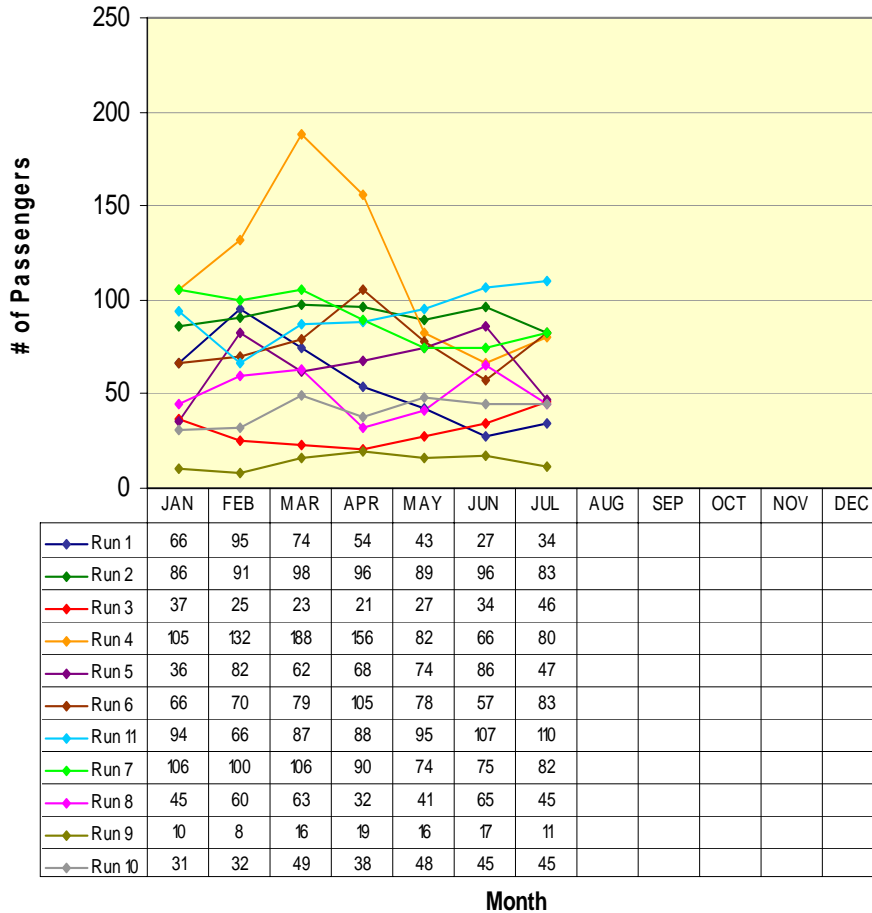
RUN 1:
Govt Center 7:41am
Hwy 26/Baldwin 8:06am
RUN 2:
Govt Center 10:28am
Hwy 26/Baldwin 10:53am
RUN 3:
Govt Center 5:00pm
Hwy 26/Baldwin 5:26pm
RUN 4:
Govt Center 7:42pm
Hwy 26/Baldwin 8:14pm
(Run 4 is on demand only)

** Does not include Lodi Service runs*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



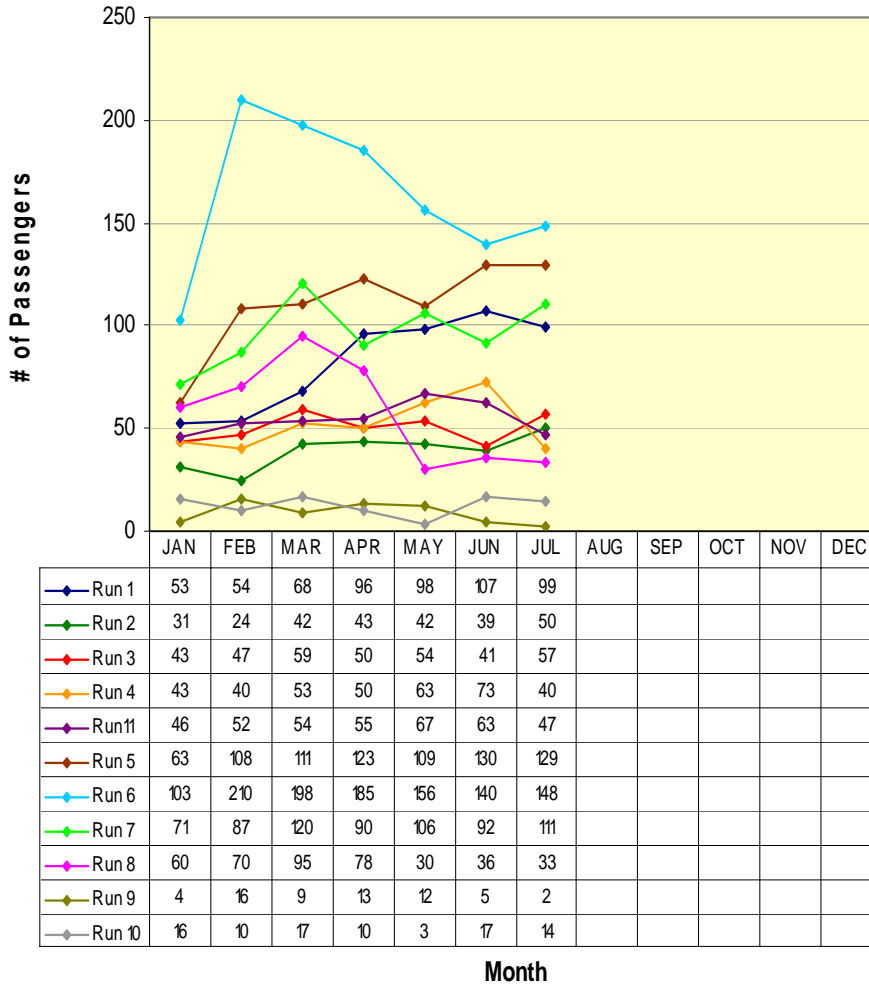
RUN 1:	Govt Center	6:45am
	Visitor's Center	7:08am
RUN 2:	Govt Center	7:41am
	Visitor's Center	8:05am
RUN 3:	Govt Center	8:36am
	Visitor's Center	8:59am
RUN 4:	Govt Center	9:25am
	Visitor's Center	9:48am
RUN 5:	Govt Center	11:30am
	Visitor's Center	11:53am
RUN 6:	Govt Center	12:18pm
	Visitor's Center	12:41pm
RUN 7:	Govt Center	2:40pm
	Visitor's Center	3:02pm
RUN 8:	Govt Center	4:05pm
	Visitor's Center	4:28pm
RUN 9:	Govt Center	5:14pm
	Visitor's Center	5:37pm
RUN 10:	Govt Center	6:10pm
	Visitor's Center	6:33pm
RUN 11:	Govt Center	6:52pm
	Visitor's Center	7:15pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

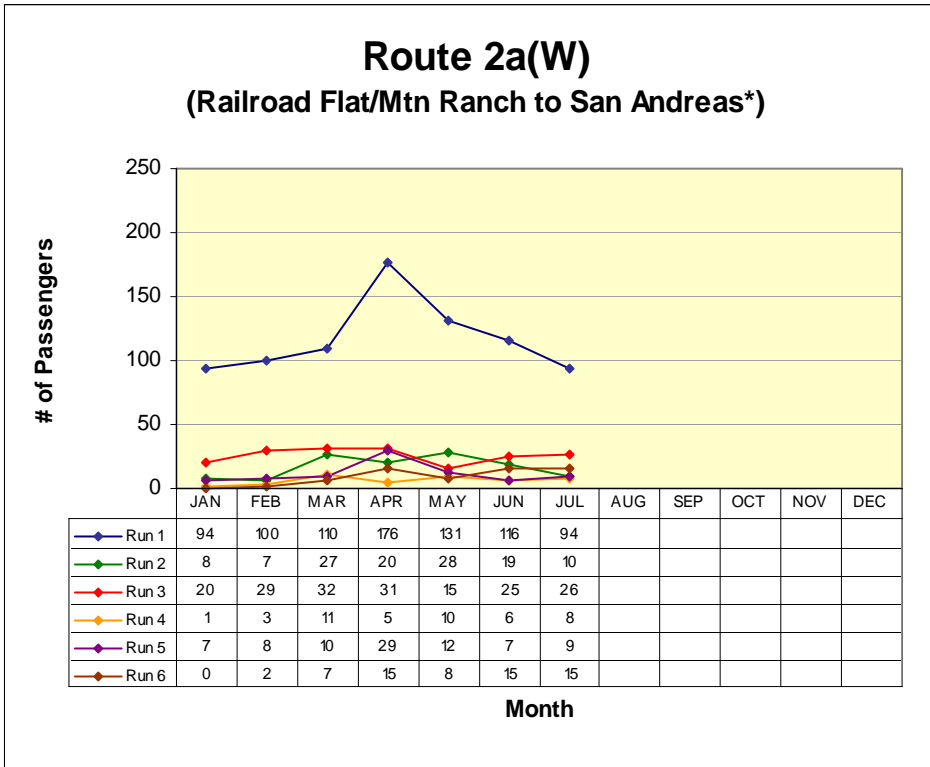
Route 1b(N) (Angels Camp to San Andreas)



RUN 1:	
Visitor's Center	7:17am
Govt Center	7:41am
RUN 2:	
Visitor's Center	8:06am
Govt Center	8:29am
RUN 3:	
Visitor's Center	9:04am
Govt Center	9:26am
RUN 4:	
Visitor's Center	9:55am
Govt Center	10:18am
RUN 5:	
Visitor's Center	11:06am
Govt Center	11:28am
RUN 6:	
Visitor's Center	12:50pm
Govt Center	1:12pm
RUN 7:	
Govt Center	2:56pm
Visitor's Center	3:18pm
RUN 8:	
Govt Center	4:38pm
Visitor's Center	5:00pm
RUN 9:	
Govt Center	5:45pm
Visitor's Center	6:07pm
RUN 10:	
Govt Center	6:45pm
Visitor's Center	7:07pm
RUN 11:	
Govt Center	7:20pm
Visitor's Center	7:42pm

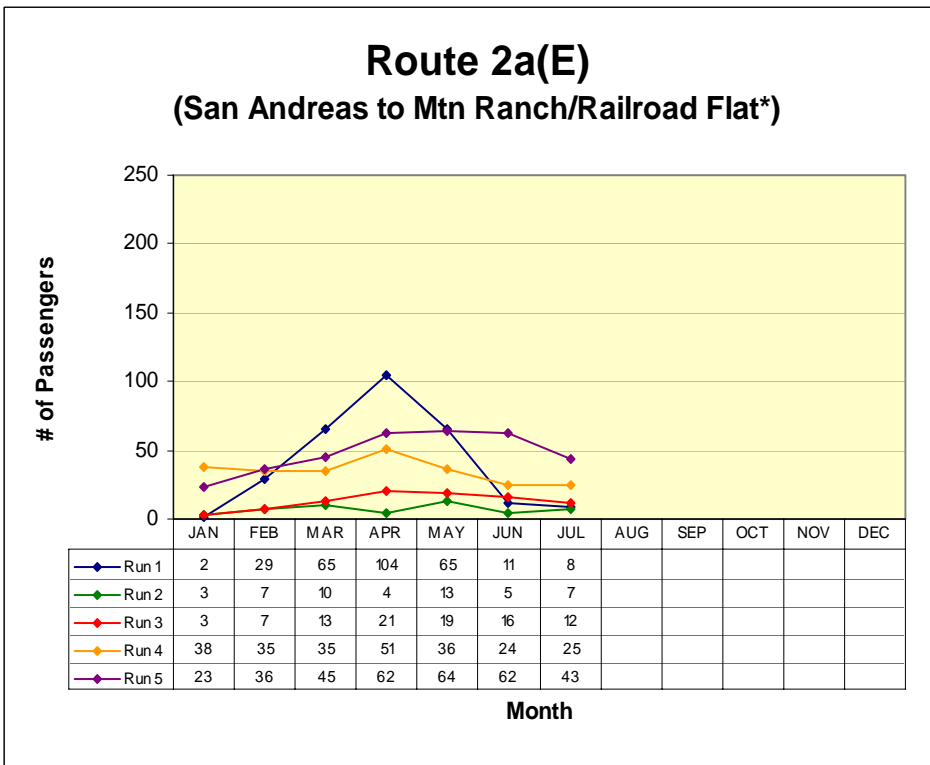
ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas



- RUN 1:**
Community Center 7:11am
Govt Center 7:41am
- RUN 2:**
Community Center 9:20am
Govt Center 9:50am
- RUN 3:**
Blunder Inn 11:13am
Govt Center 11:26am
- RUN 4:**
Blunder Inn 1:15pm
Govt Center 1:28pm
- RUN 5:**
Blunder Inn 3:59pm
Govt Center 4:12pm
- RUN 6:**
Community Center 6:00pm
Govt Center 6:30pm

**Not all runs begin in same location*



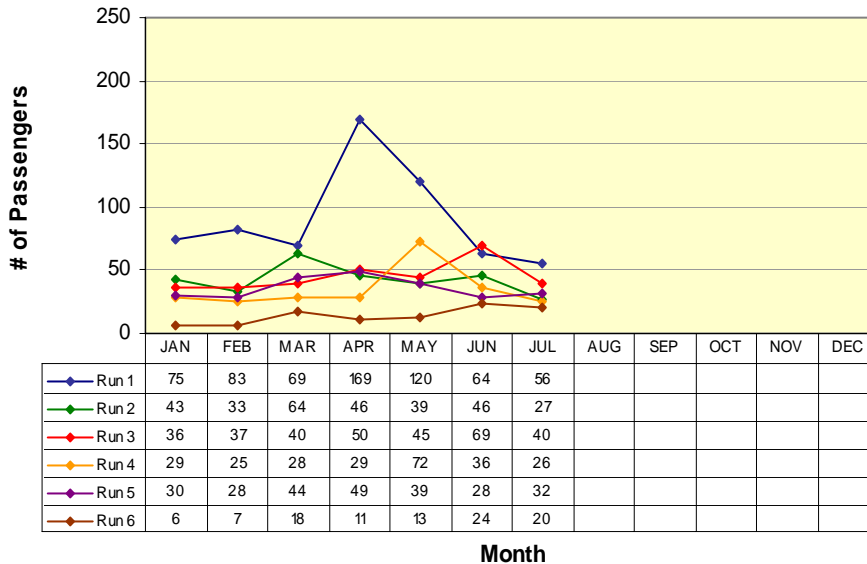
- RUN 1:**
Govt Center 8:48am
Community Hall 9:18am
- RUN 2:**
Govt Center 10:58am
Blunder Inn 11:11am
- RUN 3:**
Govt Center 1:00pm
Blunder Inn 1:13pm
- RUN 4:**
Govt Center 3:44pm
Blunder Inn 3:57pm
- RUN 5:**
Blunder Inn 5:25pm
Govt Center 5:55pm

**Not all runs end in same location*

ROUTE 2b

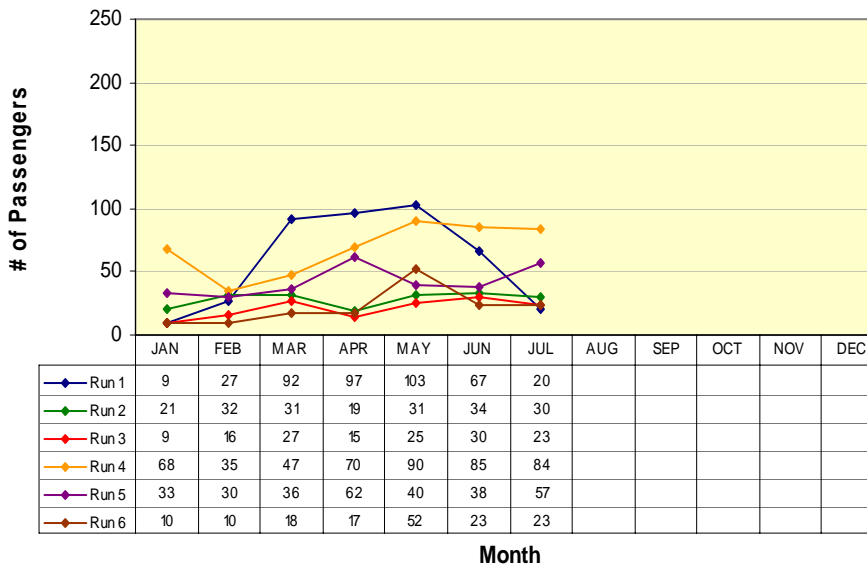
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:41am
Raley's	8:13am
RUN 2:	
Govt Center	9:50am
Raley's	10:22am
RUN 3:	
Govt Center	11:26am
Raley's	11:58am
RUN 4:	
Govt Center	2:38pm
Raley's	3:10pm
RUN 5:	
Govt Center	4:12pm
Raley's	4:44pm
RUN 6:	
Govt Center	6:20m
Raley's	6:52pm

Route 2b(S) (Jackson to San Andreas)

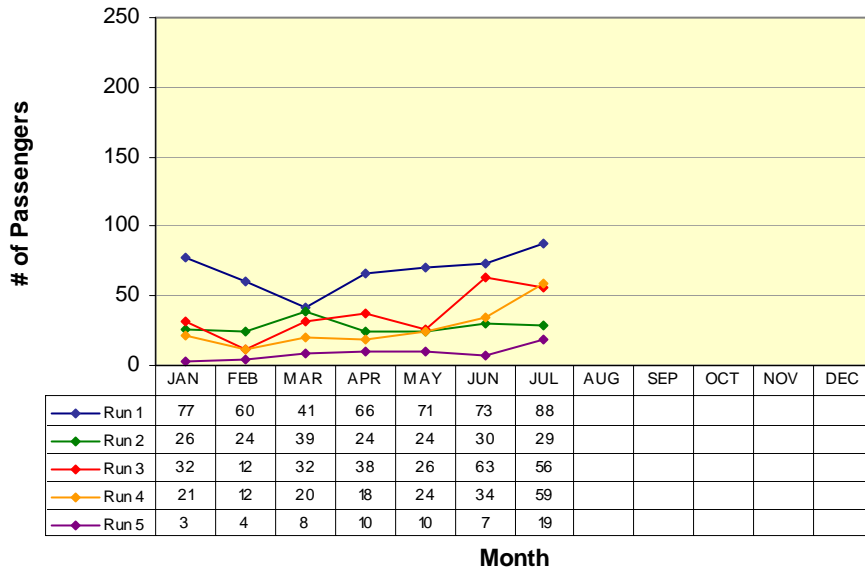


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:28am
Govt Center	10:58am
RUN 3:	
Raley's	12:02pm
Govt Center	12:32pm
RUN 4:	
Raley's	3:14pm
Govt Center	3:44pm
RUN 5:	
Raley's	4:48pm
Govt Center	5:18pm
RUN 6:	
Raley's	6:56pm
Govt Center	7:26pm

ROUTE 3

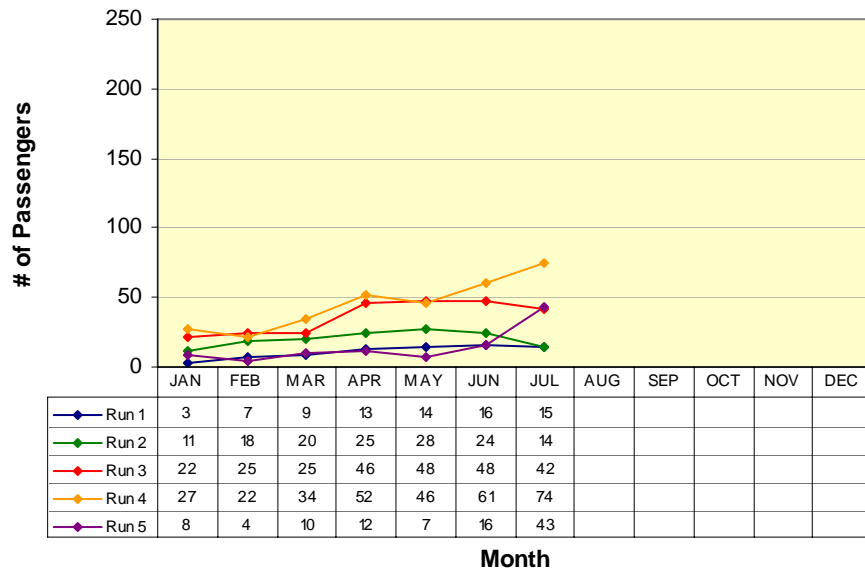
West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 7:11am
Govt Center 8:00am
RUN 2:
Community Hall 9:07am
Govt Center 9:57am
RUN 3:
Community Hall 11:06am
Govt Center 11:56am
RUN 4:
Community Hall 3:58pm
Govt Center 4:50pm
RUN 5:
Community Hall 6:02pm
Govt Center 6:52pm

Route 3(E) (San Andreas to West Point)

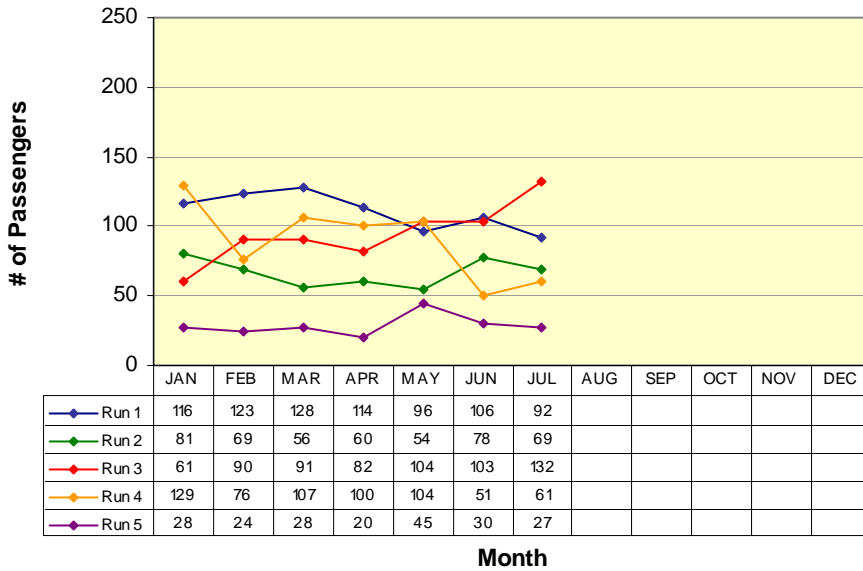


RUN 1:
Govt Center 8:15am
Community Hall 9:03am
RUN 2:
Govt Center 10:14am
Community Hall 10:56am
RUN 3:
Govt Center 3:11pm
Community Hall 3:58pm
RUN 4:
Govt Center 5:05pm
Community Hall 5:53pm
RUN 5:
Govt Center 7:11pm
Community Hall 7:57pm

ROUTE 4a

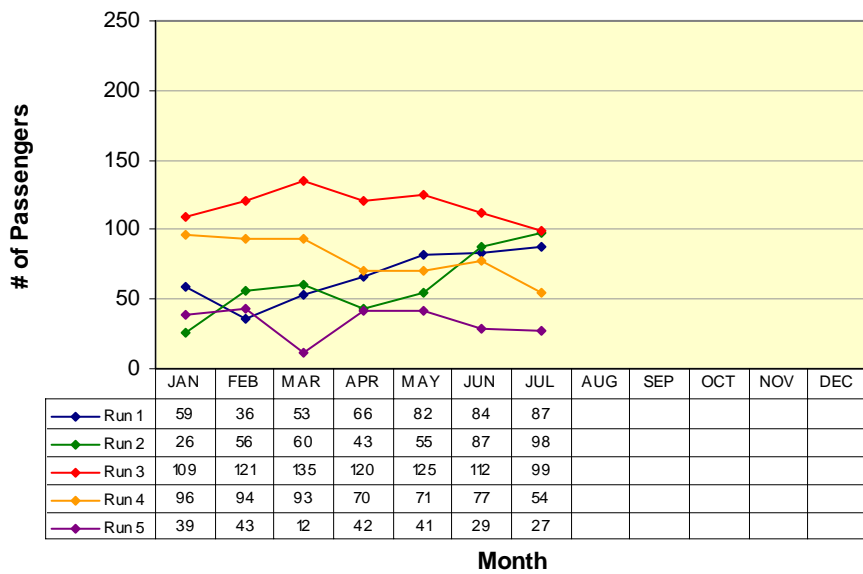
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:29am
Visitor's Center	7:13am
RUN 2:	
Post Office	9:08am
Visitor's Center	9:52am
RUN 3:	
Post Office	12:00pm
Visitor's Center	12:41pm
RUN 4:	
Post Office	3:44pm
Visitor's Center	4:28pm
RUN 5:	
Post Office	6:34pm
Visitor's Center	7:18pm

Route 4a(E) (Angels Camp to Arnold)

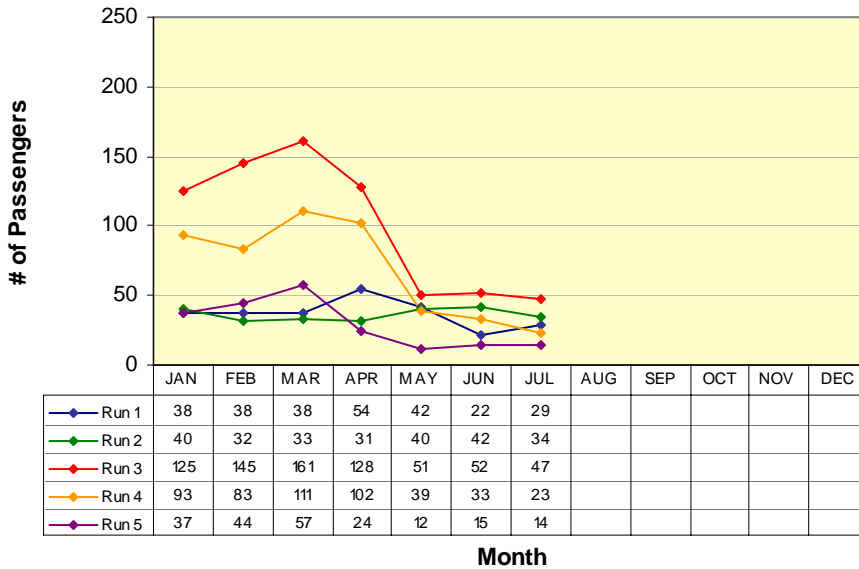


RUN 1:	
Visitor's Center	8:17am
Post Office	9:01am
RUN 2:	
Visitor's Center	11:04am
Post Office	11:48am
RUN 3:	
Visitor's Center	2:55pm
Post Office	3:39am
RUN 4:	
Visitor's Center	5:45pm
Post Office	6:29pm
RUN 5:	
Visitor's Center	8:29pm
Post Office	9:13pm

Route 4b

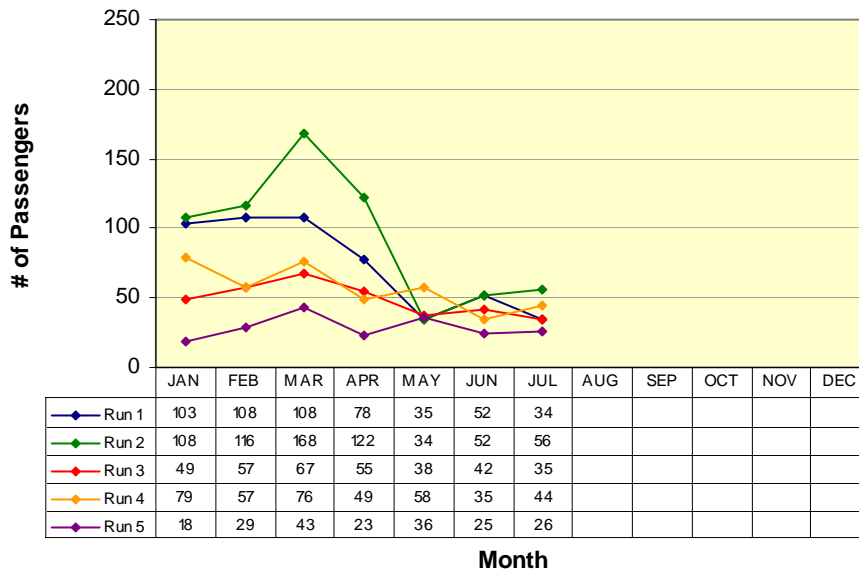
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:45am
Visitor's Center	8:17am
RUN 2:	
Oak Pavilion	10:32am
Visitor's Center	11:04am
RUN 3:	
Oak Pavilion	2:00pm
Visitor's Center	2:32pm
RUN 4:	
Oak Pavilion	5:13pm
Visitor's Center	5:45pm
RUN 5:	
Oak Pavilion	7:57pm
Visitor's Center	8:29pm

Route 4b(S) (Angels Camp to Columbia College)

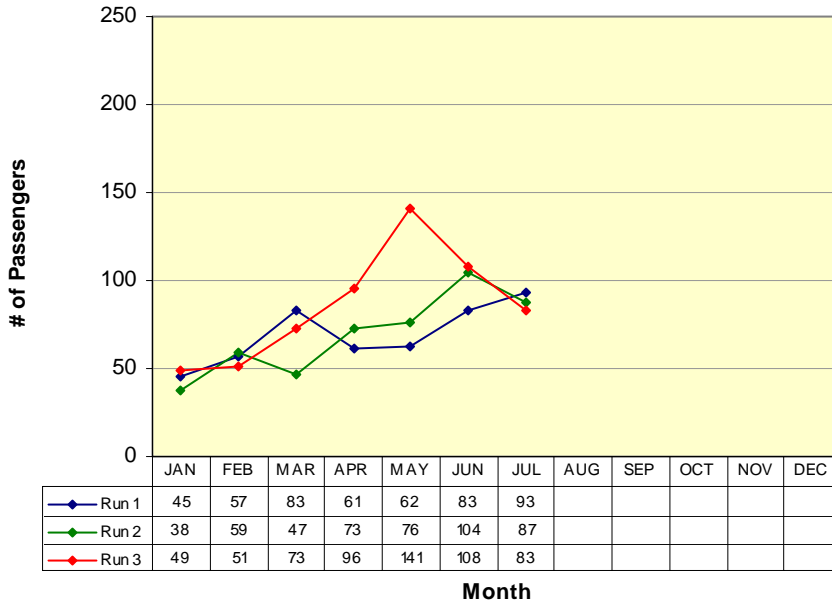


RUN 1:	
Visitor's Center	7:13am
Oak Pavilion	7:45am
RUN 2:	
Visitor's Center	9:52am
Oak Pavilion	10:24am
RUN 3:	
Visitor's Center	12:41pm
Oak Pavilion	1:13pm
RUN 4:	
Visitor's Center	4:28pm
Oak Pavilion	5:00pm
RUN 5:	
Visitor's Center	7:18pm
Oak Pavilion	7:50pm

Lodi

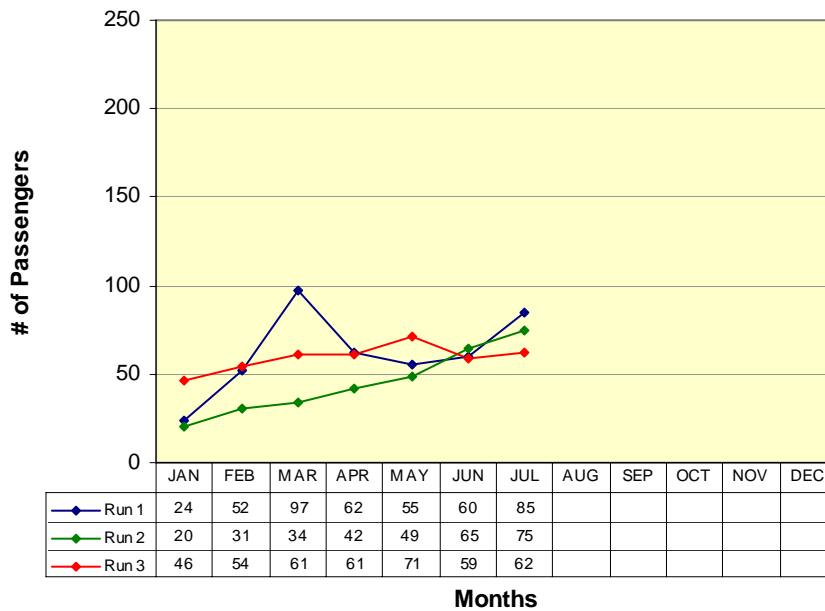
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:30am
Lodi Station 10:36am
RUN 2:
Govt Center 1:34pm
Lodi Station 2:40pm
RUN 3:
Govt Center 3:50pm
Lodi Station 4:56pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 11:10am
Govt Center 12:16pm
RUN 2:
Lodi Station 2:55pm
Govt Center 4:01pm
RUN 3:
Lodi Station 5:40pm
Govt Center 6:46pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	278152	4351	4351	7.3			
Bus 50	314344	1610	1610	7.7			
Bus 51	289411	6519	6519	9.0			
Bus 52	227569	0	0	0.0			
Bus 53	347702	3286	3286	8.3			
Bus 54	137212	5497	5497	9.0			
Bus 55	140923	6368	6368	8.4			
Bus 56	33812	5736	5736	8.5			
Bus 57	36470	3789	3789	8.2			

VII. Service Disruption Summary

DATE	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
6-Jul	4	56	Murphys	Serpentine Belt Broke/Bus Towed	40