



MV Transportation, Inc.

I. Project Manager's Summary

From: Betty Berger, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
Nathan Atherstone
Transportation & Transit Planner

Special Events:

On June 4th, Calaveras Transit provided service for a wedding party needing transportation from Querencia outside of Murphys to the Black Bart Park & Ride. The customers were very pleased with the service we provided. Signs advertising the Bear Valley Music Festival have been added to the buses. The Festival starts on July 31.

On time performance checks: On time performances had been check periodically through out the month of June. There were not any significant problems of drivers running ahead of schedule.

Trends: Ridership during June stayed at a slightly lower than normal amount due to local schools as well as Columbia College being on break. This is a trend that has been noted in previous years. We expect that ridership will climb back up during the coming months as the schools go back into session.

Comments/Compliments/Complaints:

We had an incident in which a couple of passengers from Lockeford stole the driver's wallet when she exited the bus to offload a wheelchair. Thanks to a passenger's description, we were able to notify the authorities and the couple was arrested.

Safety and Training:

A safety meeting was held on June 18th and the primary topic was Emergency Procedures. We also covered wheelchair securement, uniform policy and fluid adding procedures.

Upon further investigation, the driver who was suspended last month was retrained and returned to service.

Norberto Bradley completed his training and became a full service driver on June 30th. Welcome to the team, Norberto.

II. Billing Summary

MV Transportation, Inc.

Invoice No. **590605-03**

P.O. Box 39000, Dept. 33135
 San Francisco, CA 94139-3135

INVOICE

Customer	
Number: 5901	Name: County of Calaveras
Address: 891 Mountain Ranch Rd.	
City: San Andreas	State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner	

Terms	7/1/2005
Due Date	NET 30
	7/31/2005

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee June 2005	4080	11,924.75	11,924.75
1228.4	Variable June 2005	4080	28.72	35,279.65
	Subtotal			
	Charter OT June 2005			
3.6	Querencia Wedding Charter 6/4	4080	\$38.90	140.04
	Subtotal			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	(18,051.94)
1	Progress Payment End of Month	4080	(\$18,051.94)	(18,051.94)
			SubTotal	11,240.56
				-
			TOTAL	11,240.56



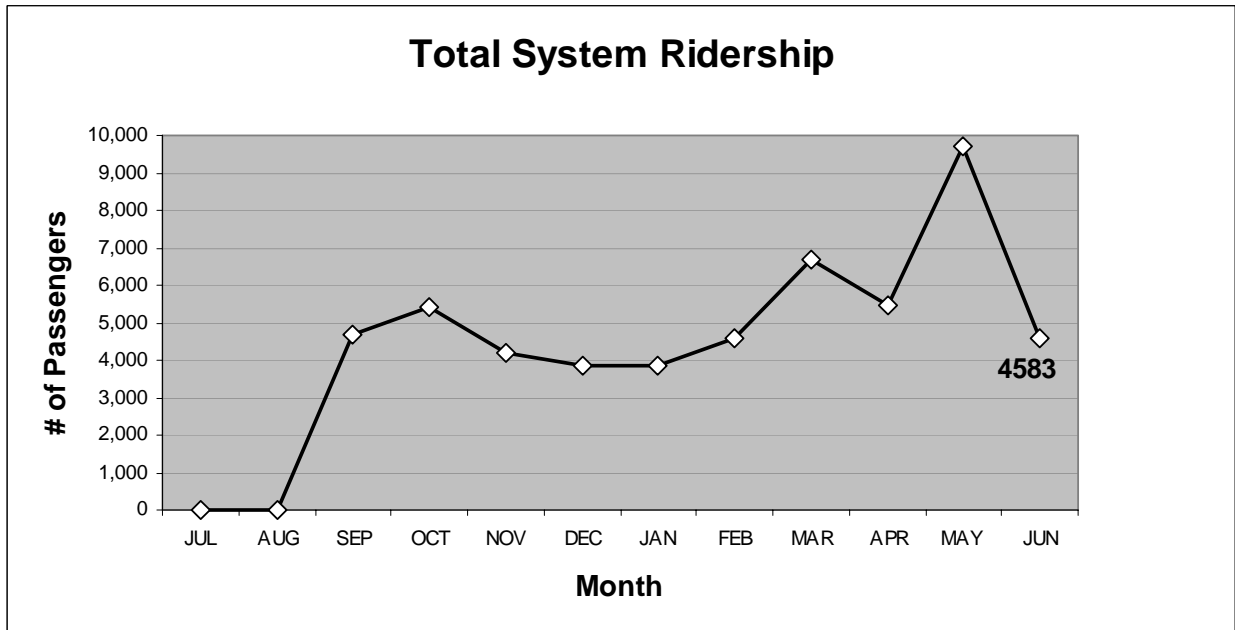
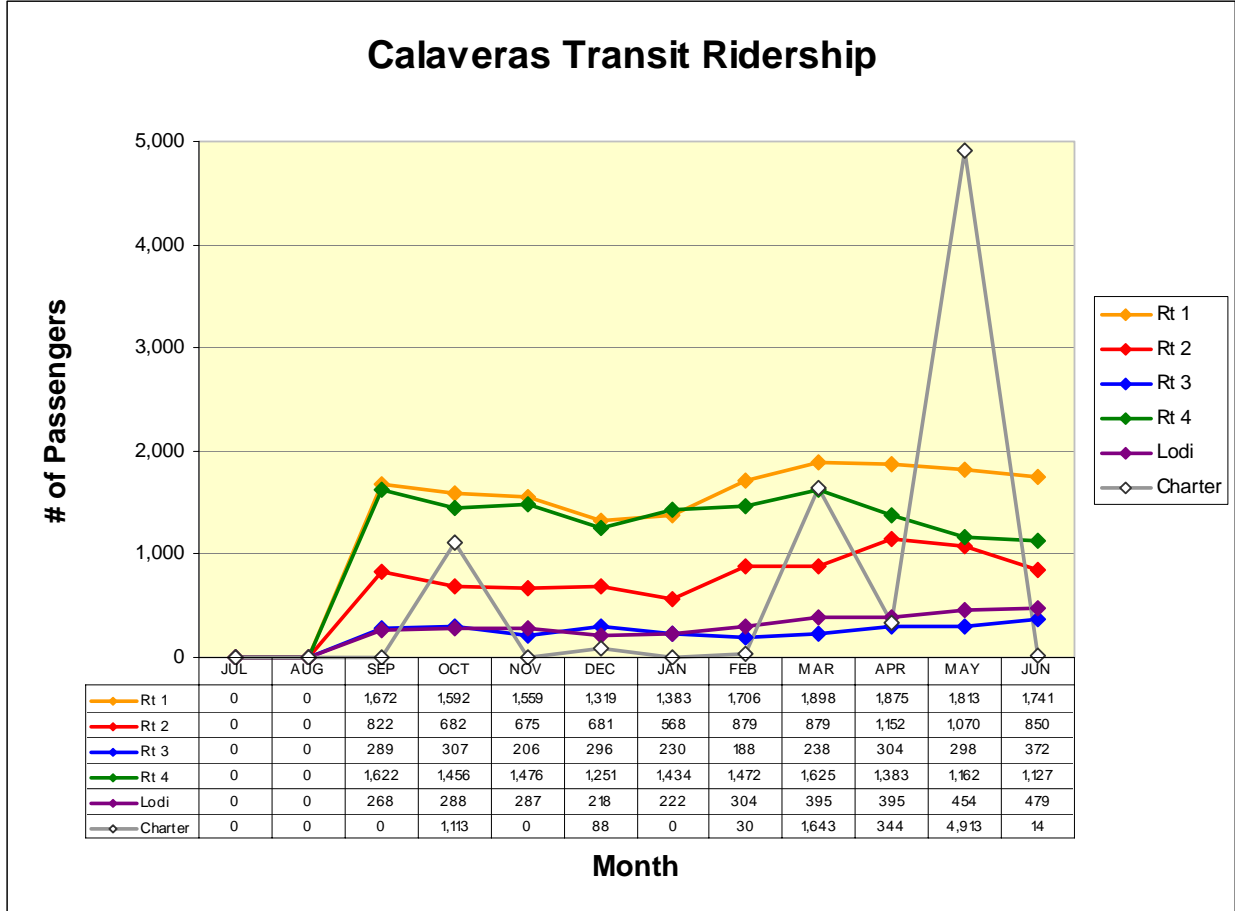
IV. Current Month Operational Statistics

	Fixed Rt.	Angels DAR	Lodi	Charter	Total
Ridership	4090	78	479	14	4,661
Vehicle Hours	1255.22	18.13	157.63	3.6	1,434.58
Vehicle Service Hours	1056.05	16.63	155.72	3.6	1,232.00
Operating Days	22	5	22	1	23
Vehicle Service Miles	29735	180	4,986	82	34,983

Fare Revenue by Type

	Rt 1	Rt 2	Rt 3	Rt 4	LODI	Combined
Cash	36%	30%	42%	45%	52%	39%
Cash Discount	13%	12%	21%	11%	8%	12%
Pass Regular	3%	12%	1%	2%	1%	4%
Pass Discount	5%	8%	6%	5%	2%	5%
Ticket Regular	2%	4%	3%	2%	4%	3%
Ticket Discount	7%	8%	1%	9%	6%	7%
Transfer	27%	20%	18%	17%	23%	22%
Promo	0%	0%	0%	0%	0%	0%
Free	3%	2%	2%	8%	2%	4%
Day Pass	4%	4%	6%	1%	3%	4%

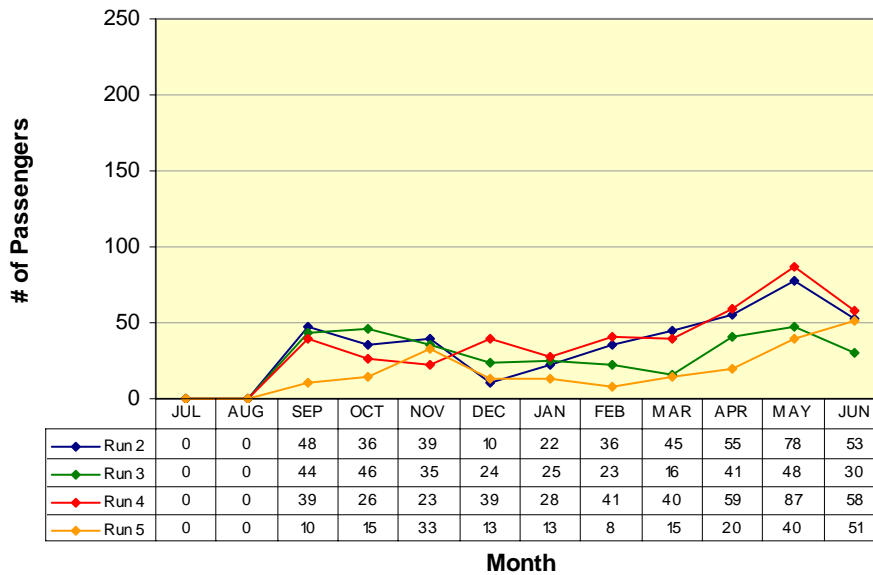
V. Ridership Trends



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

Route 1a(E) (Rancho Calaveras to San Andreas*)



RUN 1:
Hwy 26/Baldwin 7:06am
Govt Center 7:41am

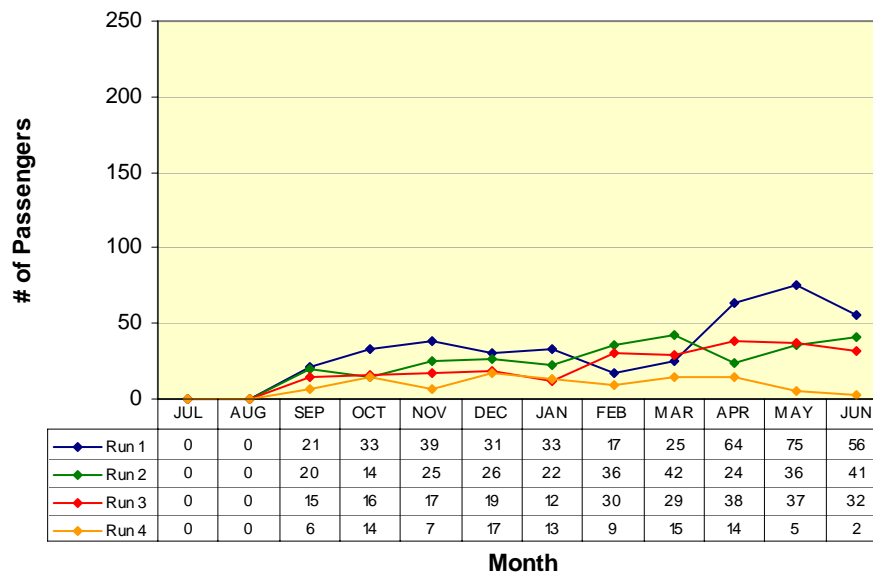
RUN 2:
Hwy 26/Baldwin 8:06am
Govt Center 8:40am

RUN 3:
Hwy 26/Baldwin 10:53am
Govt Center 11:30am

RUN 4:
Hwy 26/Baldwin 4:43pm
Govt Center 5:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



RUN 1:
Govt Center 7:41am
Hwy 26/Baldwin 8:06am

RUN 2:
Govt Center 10:28am
Hwy 26/Baldwin 10:53am

RUN 3:
Govt Center 5:00pm
Hwy 26/Baldwin 5:26pm

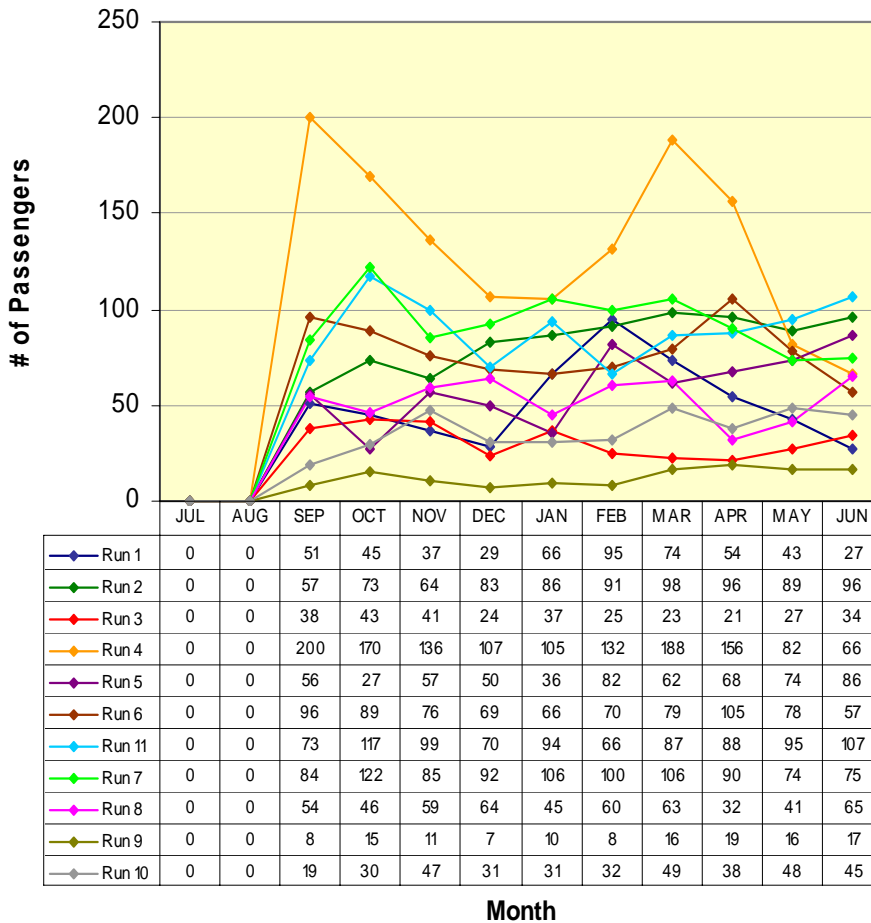
RUN 4:
Govt Center 7:42pm
Hwy 26/Baldwin 8:14pm
(Run 4 is on demand only)

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



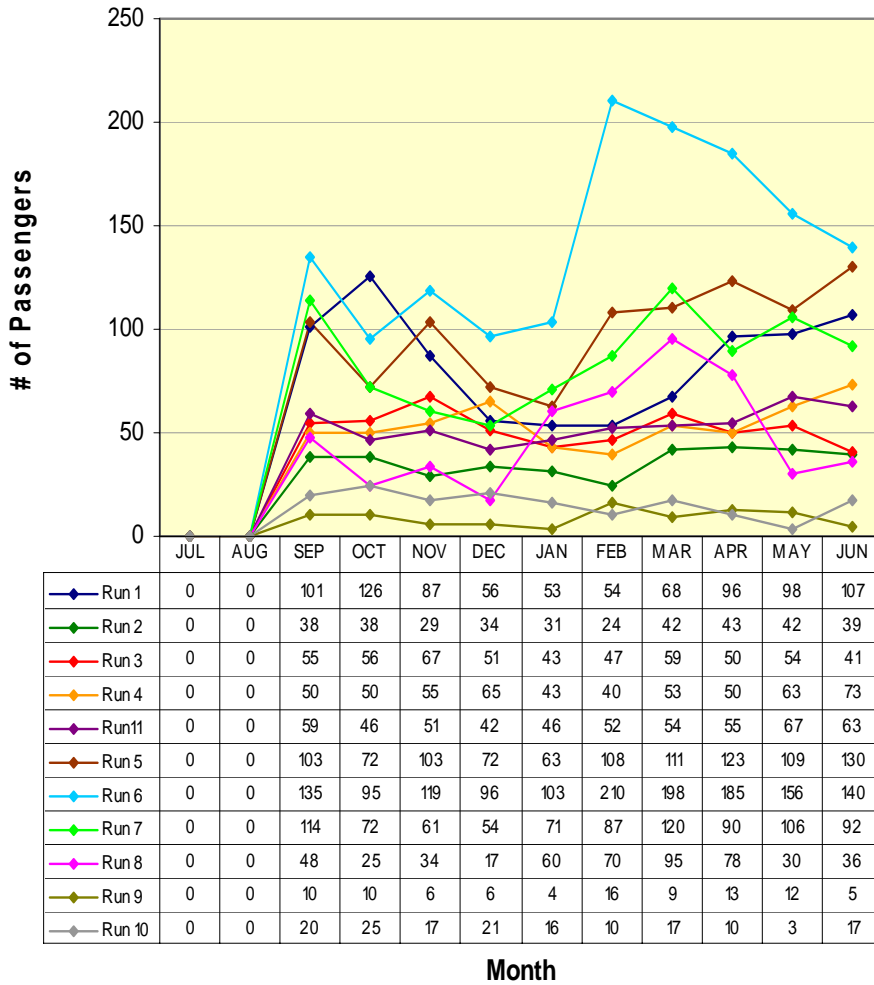
RUN 1:	
Govt Center	6:45am
Visitor's Center	7:08am
RUN 2:	
Govt Center	7:41am
Visitor's Center	8:05am
RUN 3:	
Govt Center	8:36am
Visitor's Center	8:59am
RUN 4:	
Govt Center	9:25am
Visitor's Center	9:48am
RUN 5:	
Govt Center	11:30am
Visitor's Center	11:53am
RUN 6:	
Govt Center	12:18pm
Visitor's Center	12:41pm
RUN 7:	
Govt Center	2:40pm
Visitor's Center	3:02pm
RUN 8:	
Govt Center	4:05pm
Visitor's Center	4:28pm
RUN 9:	
Govt Center	5:14pm
Visitor's Center	5:37pm
RUN 10:	
Govt Center	6:10pm
Visitor's Center	6:33pm
RUN 11:	
Govt Center	6:52pm
Visitor's Center	7:15pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(N) (Angels Camp to San Andreas)

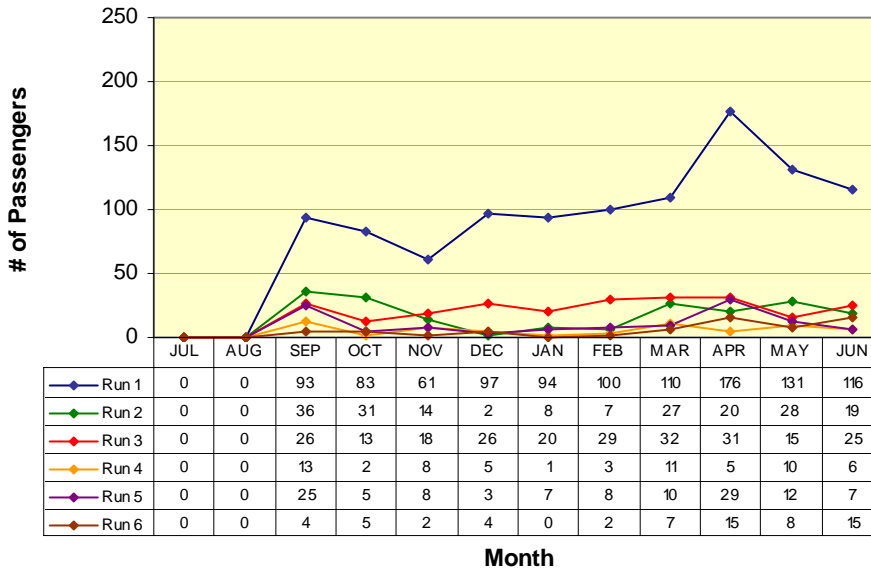


RUN 1:	
Visitor's Center	7:17am
Govt Center	7:41am
RUN 2:	
Visitor's Center	8:06am
Govt Center	8:29am
RUN 3:	
Visitor's Center	9:04am
Govt Center	9:26am
RUN 4:	
Visitor's Center	9:55am
Govt Center	10:18am
RUN 5:	
Visitor's Center	11:06am
Govt Center	11:28am
RUN 6:	
Visitor's Center	12:50pm
Govt Center	1:12pm
RUN 7:	
Govt Center	2:56pm
Visitor's Center	3:18pm
RUN 8:	
Govt Center	4:38pm
Visitor's Center	5:00pm
RUN 9:	
Govt Center	5:45pm
Visitor's Center	6:07pm
RUN 10:	
Govt Center	6:45pm
Visitor's Center	7:07pm
RUN 11:	
Govt Center	7:20pm
Visitor's Center	7:42pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

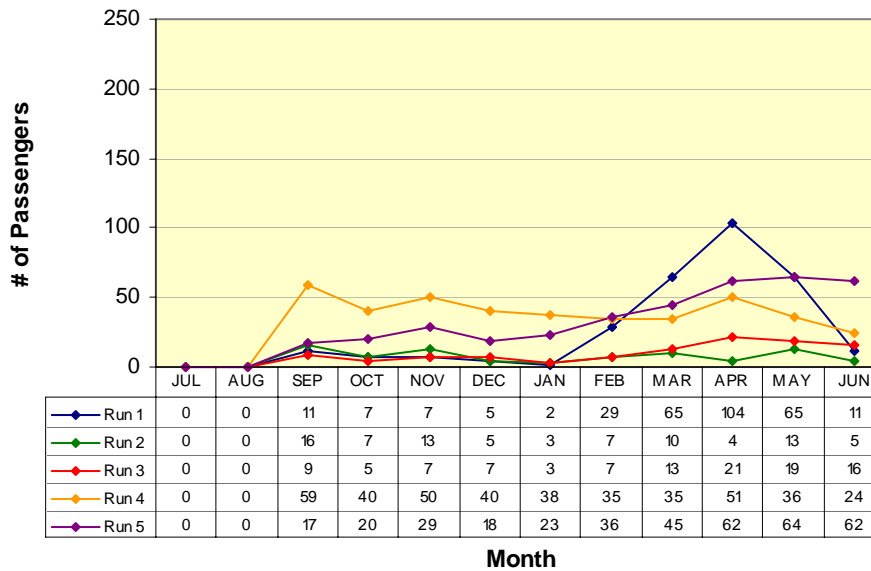
Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas*)



- RUN 1:**
Community Center 7:11am
Govt Center 7:41am
- RUN 2:**
Community Center 9:20am
Govt Center 9:50am
- RUN 3:**
Blunder Inn 11:13am
Govt Center 11:26am
- RUN 4:**
Blunder Inn 1:15pm
Govt Center 1:28pm
- RUN 5:**
Blunder Inn 3:59pm
Govt Center 4:12pm
- RUN 6:**
Community Center 6:00pm
Govt Center 6:30pm

*Not all runs begin in same location

Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat*)



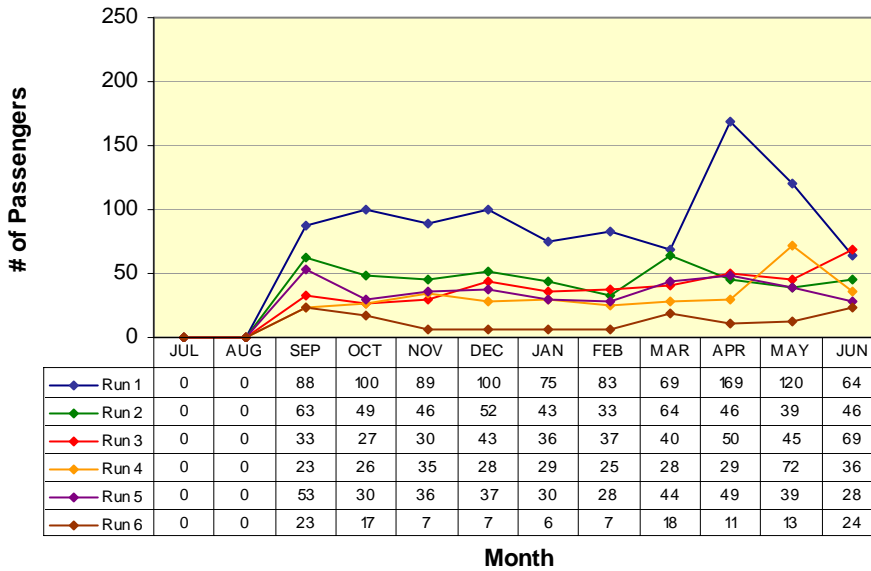
- RUN 1:**
Govt Center 8:48am
Community Hall 9:18am
- RUN 2:**
Govt Center 10:58am
Blunder Inn 11:11am
- RUN 3:**
Govt Center 1:00pm
Blunder Inn 1:13pm
- RUN 4:**
Govt Center 3:44pm
Blunder Inn 3:57pm
- RUN 5:**
Blunder Inn 5:25pm
Govt Center 5:55pm

*Not all runs end in same location

ROUTE 2b

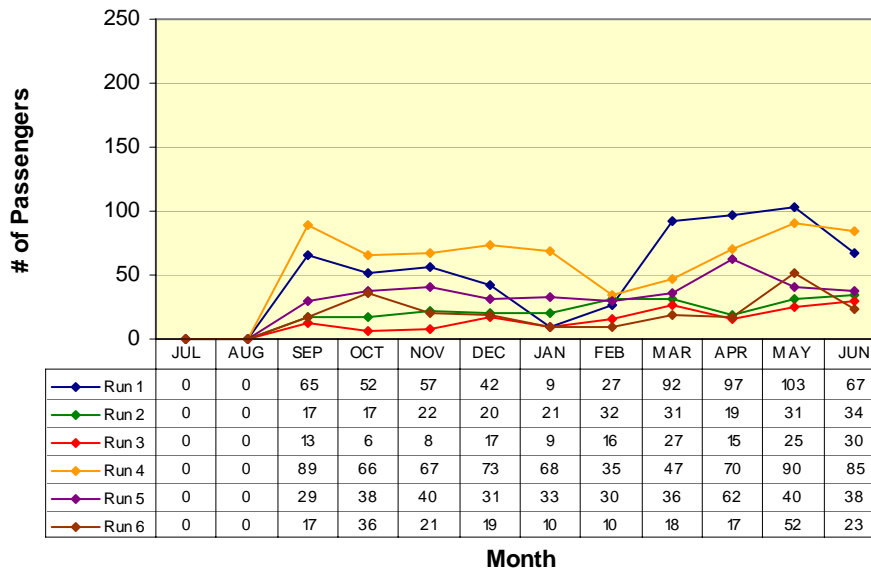
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:41am
Raley's	8:13am
RUN 2:	
Govt Center	9:50am
Raley's	10:22am
RUN 3:	
Govt Center	11:26am
Raley's	11:58am
RUN 4:	
Govt Center	2:38pm
Raley's	3:10pm
RUN 5:	
Govt Center	4:12pm
Raley's	4:44pm
RUN 6:	
Govt Center	6:20m
Raley's	6:52pm

Route 2b(S) (Jackson to San Andreas)

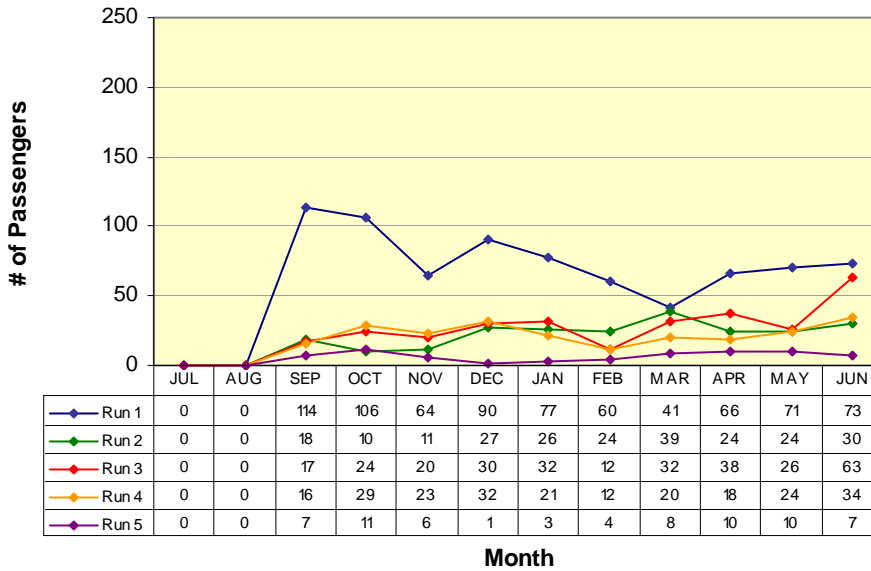


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:28am
Govt Center	10:58am
RUN 3:	
Raley's	12:02pm
Govt Center	12:32pm
RUN 4:	
Raley's	3:14pm
Govt Center	3:44pm
RUN 5:	
Raley's	4:48pm
Govt Center	5:18pm
RUN 6:	
Raley's	6:56pm
Govt Center	7:26pm

ROUTE 3

West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 7:11am
Govt Center 8:00am

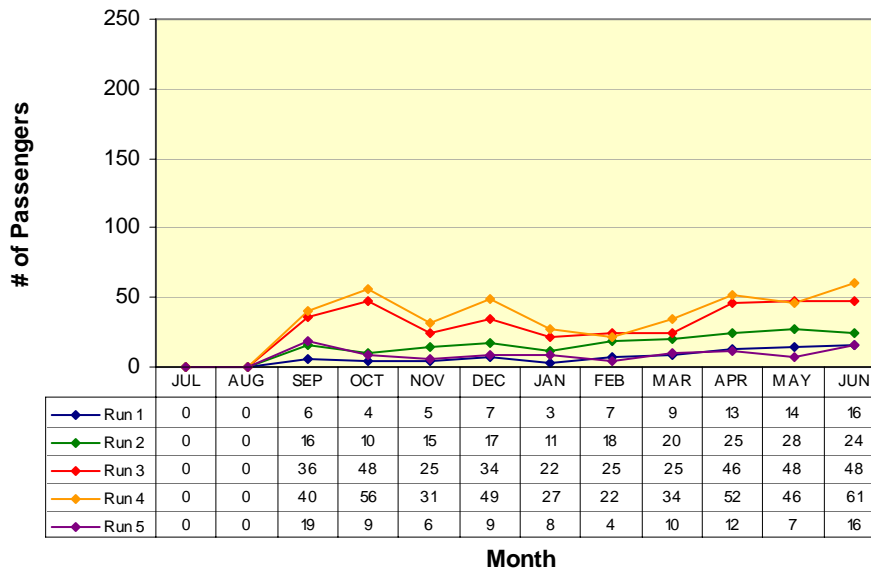
RUN 2:
Community Hall 9:07am
Govt Center 9:57am

RUN 3:
Community Hall 11:06am
Govt Center 11:56am

RUN 4:
Community Hall 3:58pm
Govt Center 4:50pm

RUN 5:
Community Hall 6:02pm
Govt Center 6:52pm

Route 3(E) (San Andreas to West Point)



RUN 1:
Govt Center 8:15am
Community Hall 9:03am

RUN 2:
Govt Center 10:14am
Community Hall 10:56am

RUN 3:
Govt Center 3:11pm
Community Hall 3:58pm

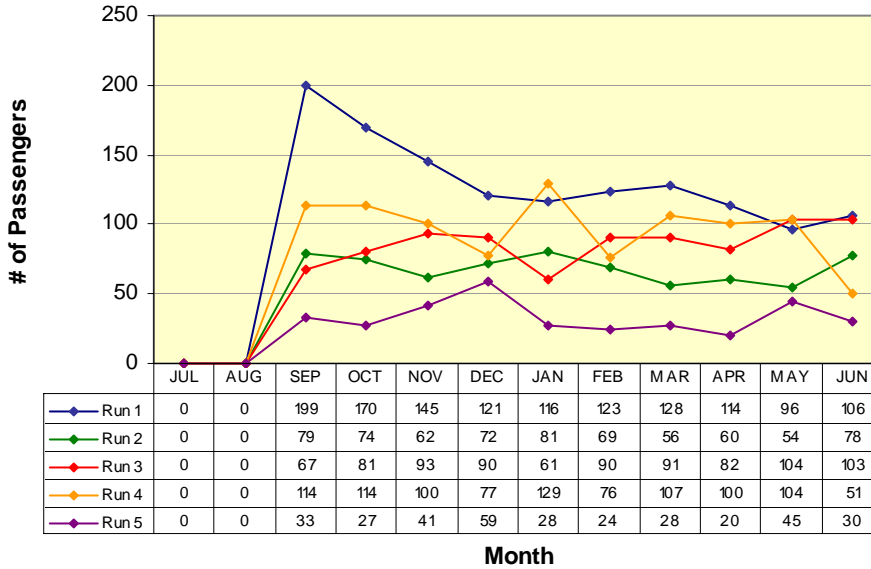
RUN 4:
Govt Center 5:05pm
Community Hall 5:53pm

RUN 5:
Govt Center 7:11pm
Community Hall 7:57pm

ROUTE 4a

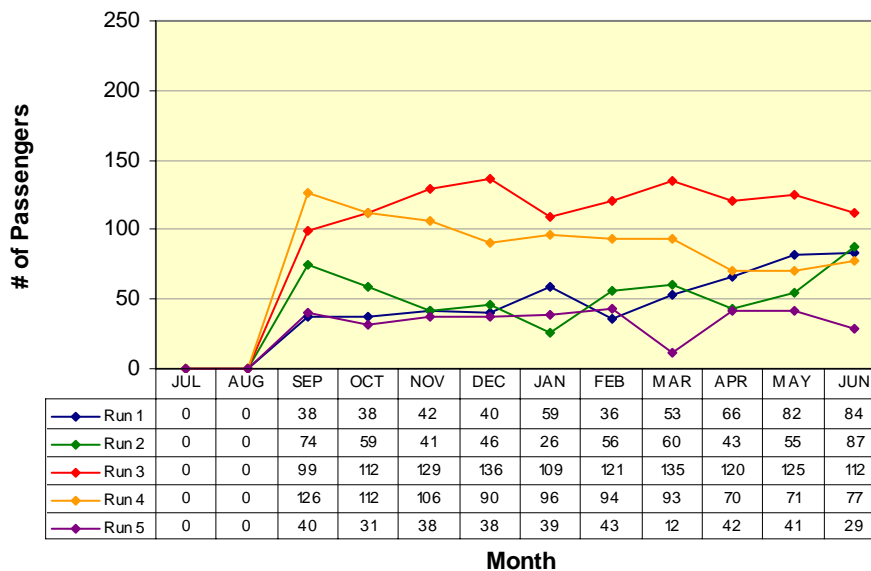
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:29am
Visitor's Center	7:13am
RUN 2:	
Post Office	9:08am
Visitor's Center	9:52am
RUN 3:	
Post Office	12:00pm
Visitor's Center	12:41pm
RUN 4:	
Post Office	3:44pm
Visitor's Center	4:28pm
RUN 5:	
Post Office	6:34pm
Visitor's Center	7:18pm

Route 4a(E) (Angels Camp to Arnold)

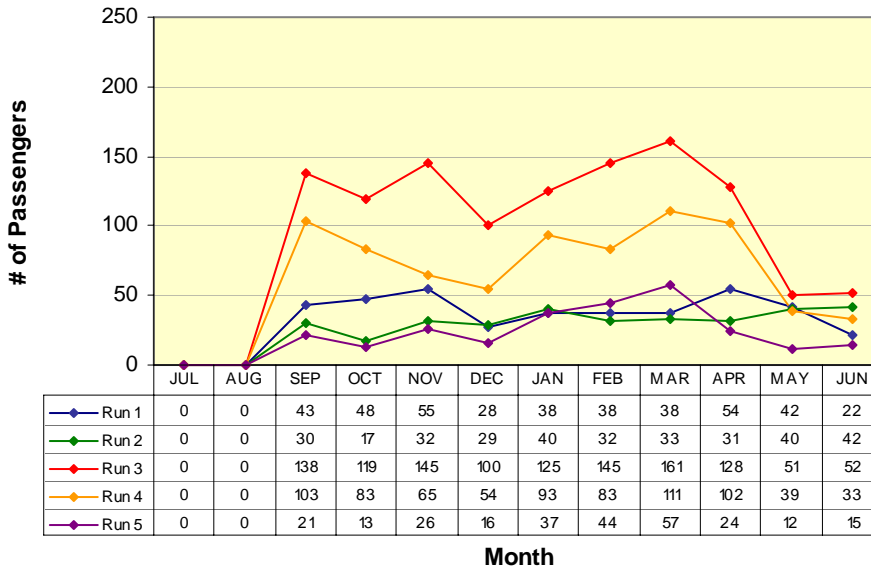


RUN 1:	
Visitor's Center	8:17am
Post Office	9:01am
RUN 2:	
Visitor's Center	11:04am
Post Office	11:48am
RUN 3:	
Visitor's Center	2:55pm
Post Office	3:39am
RUN 4:	
Visitor's Center	5:45pm
Post Office	6:29pm
RUN 5:	
Visitor's Center	8:29pm
Post Office	9:13pm

Route 4b

Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:
Oak Pavilion 7:45am
Visitor's Center 8:17am

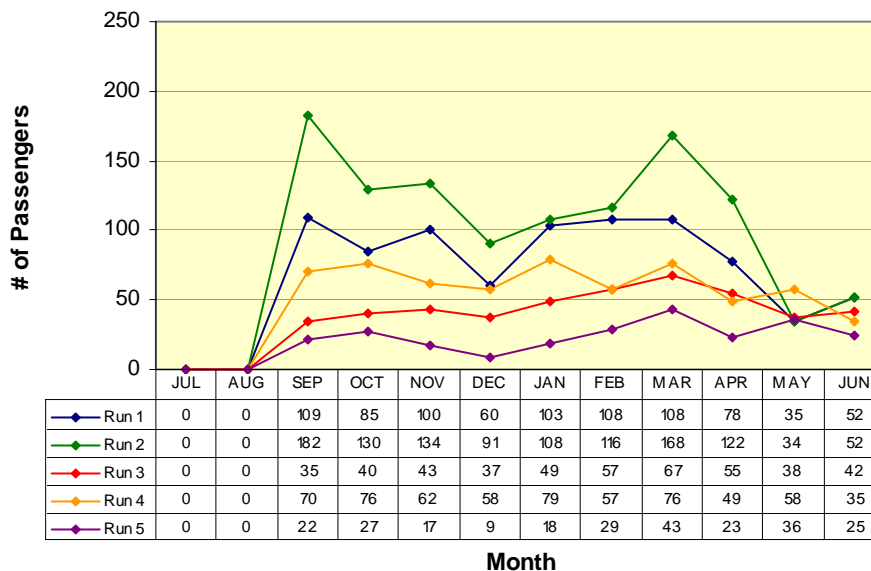
RUN 2:
Oak Pavilion 10:32am
Visitor's Center 11:04am

RUN 3:
Oak Pavilion 2:00pm
Visitor's Center 2:32pm

RUN 4:
Oak Pavilion 5:13pm
Visitor's Center 5:45pm

RUN 5:
Oak Pavilion 7:57pm
Visitor's Center 8:29pm

Route 4b(S) (Angels Camp to Columbia College)



RUN 1:
Visitor's Center 7:13am
Oak Pavilion 7:45am

RUN 2:
Visitor's Center 9:52am
Oak Pavilion 10:24am

RUN 3:
Visitor's Center 12:41pm
Oak Pavilion 1:13pm

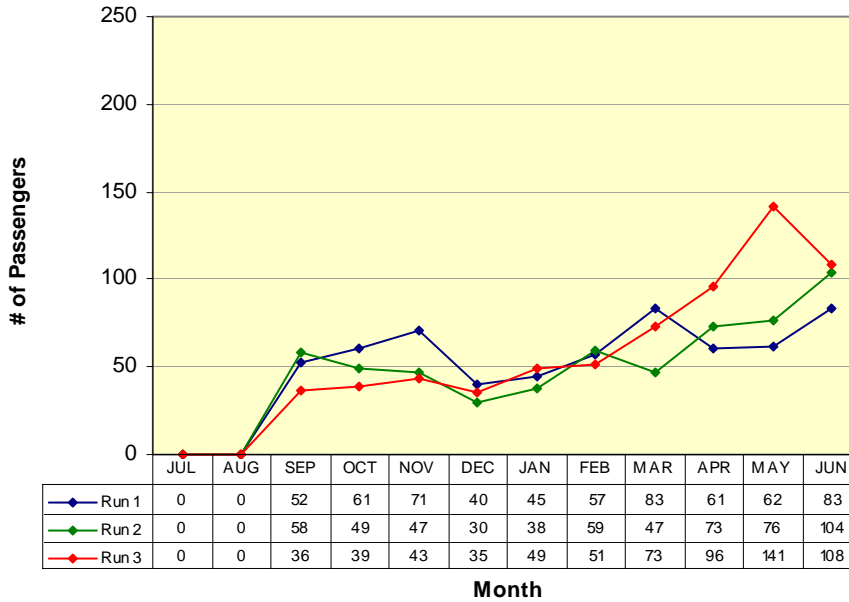
RUN 4:
Visitor's Center 4:28pm
Oak Pavilion 5:00pm

RUN 5:
Visitor's Center 7:18pm
Oak Pavilion 7:50pm

Lodi

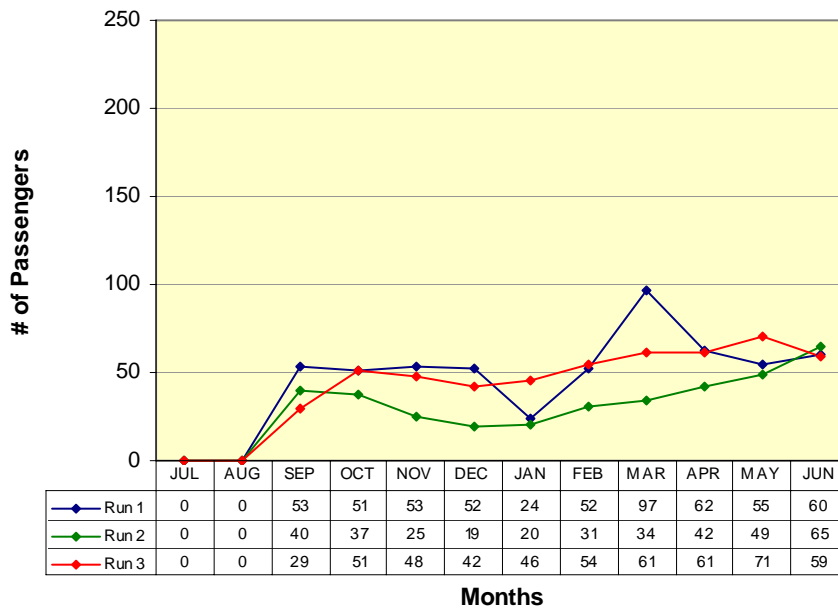
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:30am
Lodi Station 10:36am
RUN 2:
Govt Center 1:34pm
Lodi Station 2:40pm
RUN 3:
Govt Center 3:50pm
Lodi Station 4:56pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 11:10am
Govt Center 12:16pm
RUN 2:
Lodi Station 2:55pm
Govt Center 4:01pm
RUN 3:
Lodi Station 5:40pm
Govt Center 6:46pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	273801	3245	53584	7.8		\$1,174.64	AC Compressor / Hoses
Bus 50	312734	3391	55763	9.2		\$481.89	Water & Vacuum Pumps/Hoses
Bus 51	282892	6180	56461	9.4			
Bus 52	227569	0	37476	0.0			
Bus 53	344416	4569	51679	8.7			
Bus 54	131715	6333	69937	8.9			
Bus 55	134555	2838	68738	9.0			
Bus 56	28076	6825	25976	8.9			
Bus 57	32681	7484	30718	8.8			

VII. Service Disruption Summary

DATE	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
17-Jun	1	53	AC	Radiator hose burst	30