



MV Transportation, Inc.

I. Project Manager's Summary

From: Betty Berger, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
Nathan Atherstone
Transportation & Transit Planner

Special Events:

As a special promotion of advertising Calaveras County has offered a FREE Ride Friday on the first Friday of each month to August 5, 2005. This is to give the public an opportunity to ride our busses and find out for themselves about the transit and how the system works.

On May 7th, Calaveras Transit provided transit service for the Arc 2000 program in San Andreas. Passengers were taken from the entrance parking lot to the elephant enclosure and back.

Also on May 7th, we provided service for the Twisted Oaks Wine Patrol. They were taken to Big Trees Park, Columbia State Park, California Caverns, Murphys and Vallecito.

On May 14th, we provided transportation for a group going from Angels Camp and Murphys to a memorial service held at a residence on Murphys Grade Road.

Starting on May 19th and running through the 22nd, we provided Shuttle Service for the Calaveras County Fair. The service ran from 11am to 1am each day.

On time performance checks: On time performances had been check periodically through out the month of May. There were not any significant problems of drivers running ahead of schedule.

Trends: Ridership for the month of May was down due to schools out for the summer. There was an increase in the numbers for the Frog Jump Charter. The month of May was a busy month for Charters.

Comments/Compliments/Complaints:

For the amount of people transported during the Frog Jump Charter there was a complaint filed. The complaint consisted of unruly passengers and a conflict with the driver. The complaint was resolved and the persons involved were put on a different shuttle bus and taken to their destination without further incident.

One comment card was received from Route 4, overall comments good person stated that they would like to see the transit run on weekends.

Safety and Training:

A safety meeting was held on May 14th. The topic was MV Transportation Drug & Alcohol Policy. A detailed handout was reviewed by all drivers.

Lauralee Pounds finished her training and began driving as a full service transit driver on May 19th. Congratulation and welcome to Calaveras Transit. MV also transferred a driver from another MV Division and we would like to welcome Michael Von Erich. Michael has been employed with MV for approximately 6 months.

MV Transportation would like to welcome a second new addition to our driver staff. We would like to welcome Norberto Bradley from Valley Springs. Norberto finished with class and is waiting to obtain his driving permit in the near future.

A driver was involved in an incident in Angels Camp, which caused minimal damage to a bus; there was damage to the object that was hit. MV Transportation immediately took action and put everything in motion to take care of the incident, contacting the owner of the property. The driver involved was suspended until further investigation.

II. Billing Summary

MV Transportation, Inc.

Invoice No. **590505-03**

P.O. Box 39000, Dept. 33135
San Francisco, CA 94139-3135

INVOICE

Customer

Number: 5901 Name: County of Calaveras
Address: 891 Mountain Ranch Rd.
City: San Andreas State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner

5/1/2005
Terms NET 30
Due Date 5/31/2005

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee May 2005	4080	11,924.75	11,924.75
1172.86	Variable May 2005	4080	28.72	33,684.54
	Subtotal			
	Charter May 2005			
29.08	Calaveras County Fair 5/19 & 5/20	4080	\$28.72	835.18
	Charter OT May 2005			
12	Arc 2000 5/7	4080	\$38.90	466.80
14.5	Twisted Oak Wine Patrol 5/7	4080	\$38.90	564.05
7.75	Gold County 5/14	4080	\$38.90	301.48
110.44	Calaveras County Fair 5/19 - 5/22	4080	\$38.90	4,296.12
	Subtotal			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	(18,051.94)
1	Progress Payment End of Month	4080	(\$18,051.94)	(18,051.94)
	SubTotal			15,969.03
				-
	TOTAL			15,969.03



III. Deposit Summary

Current Month Deposit Summary

Date	Collection Period	Tickets	DAR	Fixed Rt	Charter	Total
5/5	Twisted Oaks				\$797.50	\$797.50
5/10	May 2 - 9	\$174.00	\$9.75	\$1,260.25	\$440.00	\$1,884.00
5/18	May 10 - 16	\$40.00	\$13.50	\$395.50		\$449.00
5/25	May 17 - 23		\$18.50	\$483.50		\$502.00
5/26	County Fair				\$5,665.00	\$5,665.00
6/1	May 24 - 31	\$35.00	\$16.25	\$824.25		\$875.50
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
						\$0.00
		\$249.00	\$58.00	\$2,963.50	\$6,902.50	\$10,173.00

Notes:

Jun 1st deposit is for May's Vault count

Matches county deposit records?

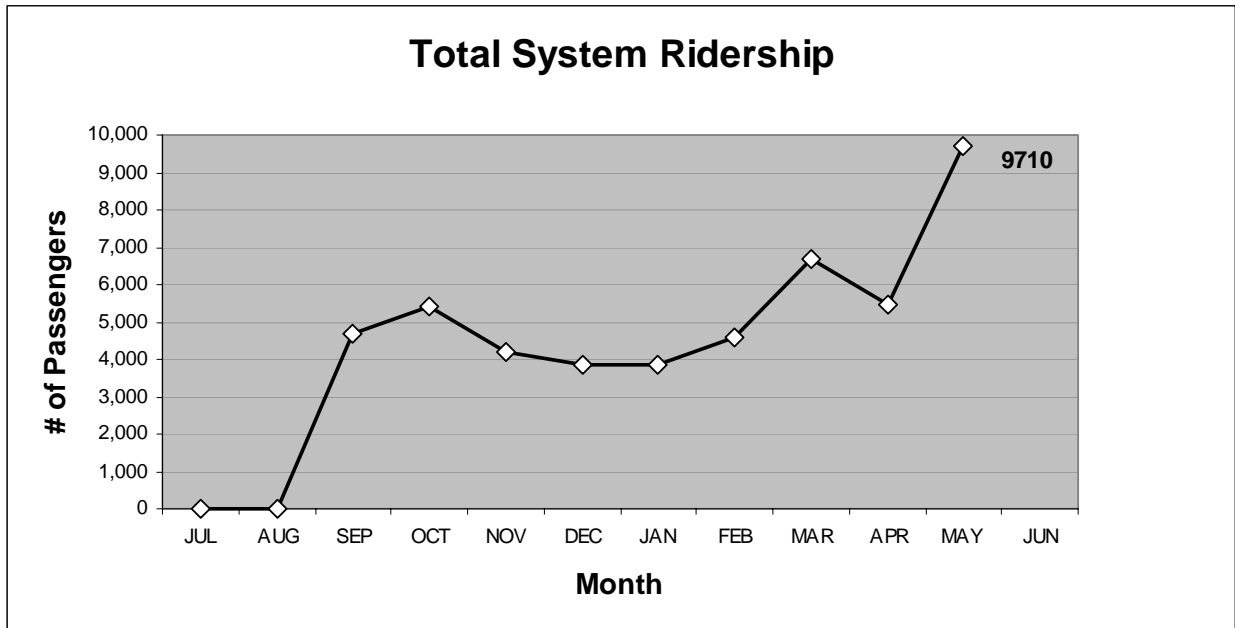
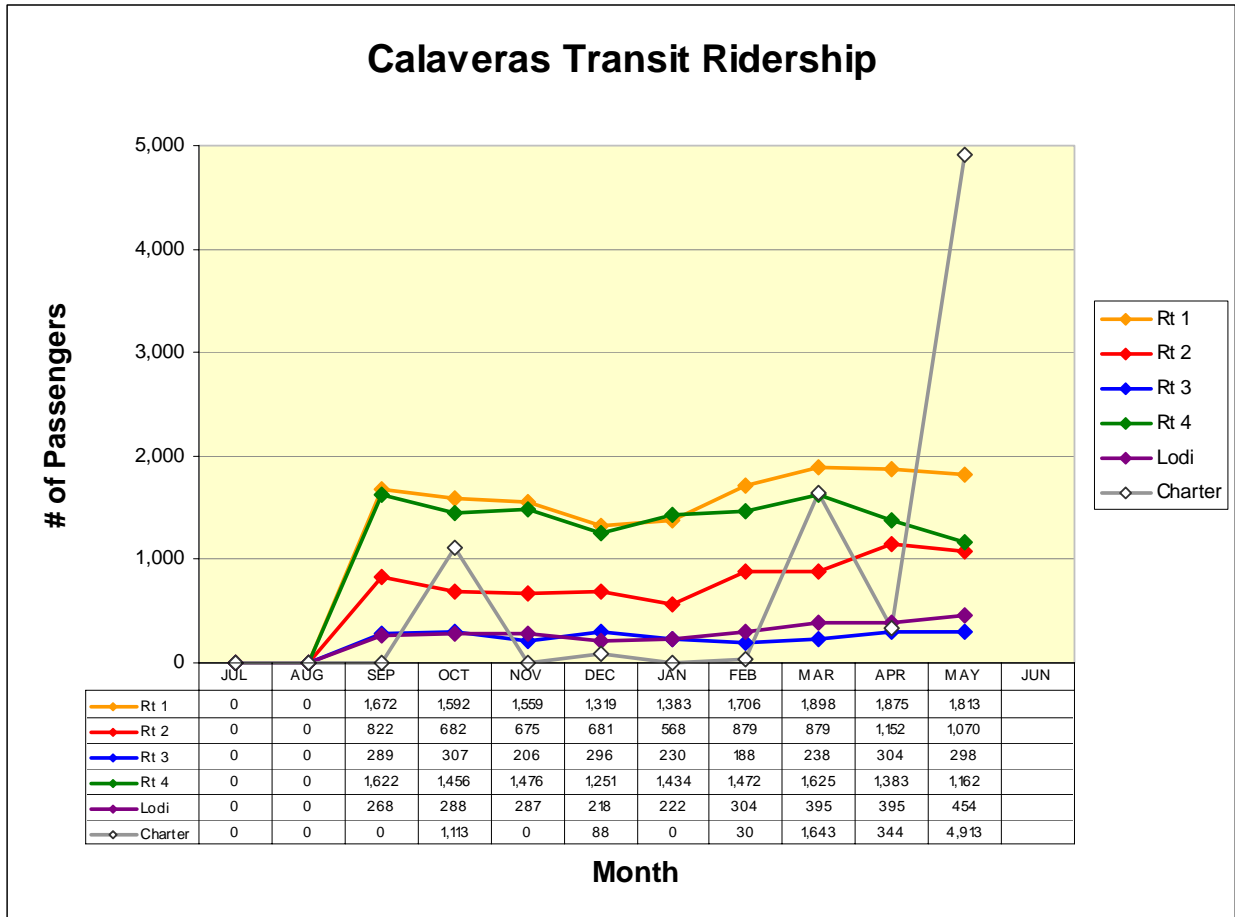
IV. Current Month Operational Statistics

	Fixed Rt.	Angels DAR	Lodi	Charter	Total
Ridership	4343	54	454	4913	9,764
Vehicle Hours	1199.93	14.48	149.83	185.76	1,550.00
Vehicle Service Hours	1012.52	12.48	147.87	173.76	1,346.63
Operating Days	21	4	21	8	27
Vehicle Service Miles	28530	132	4,729	2080	35,471

Fare Revenue by Type

	Rt 1	Rt 2	Rt 3	Rt 4	LODI	Combined
Cash	38%	22%	43%	53%	65%	41%
Cash Discount	8%	15%	16%	8%	14%	11%
Pass Regular	3%	8%	3%	1%	0%	4%
Pass Discount	6%	11%	7%	2%	0%	5%
Ticket Regular	3%	5%	7%	2%	4%	3%
Ticket Discount	7%	5%	3%	9%	2%	6%
Transfer	29%	24%	13%	17%	12%	23%
Promo	0%	0%	0%	0%	0%	0%
Free	2%	4%	2%	7%	1%	4%
Day Pass	3%	6%	4%	1%	2%	3%

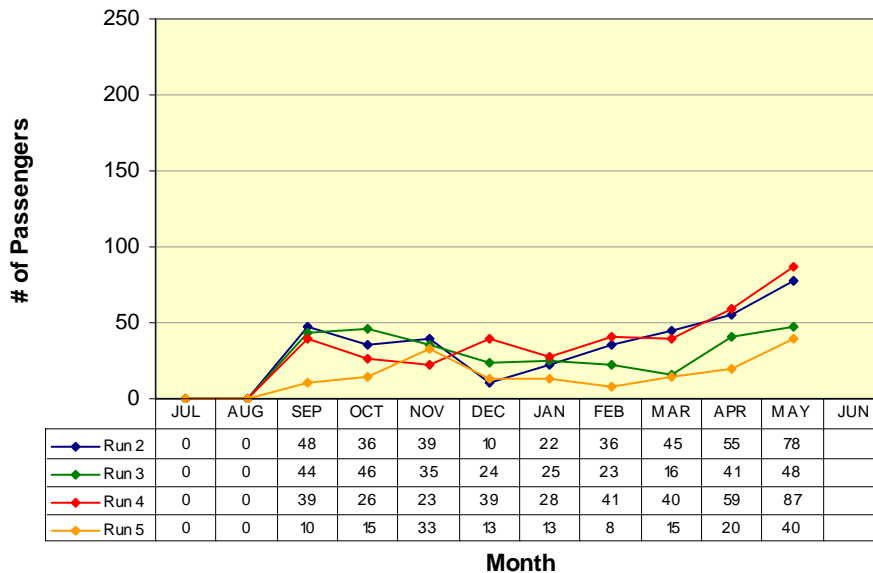
V. Ridership Trends



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

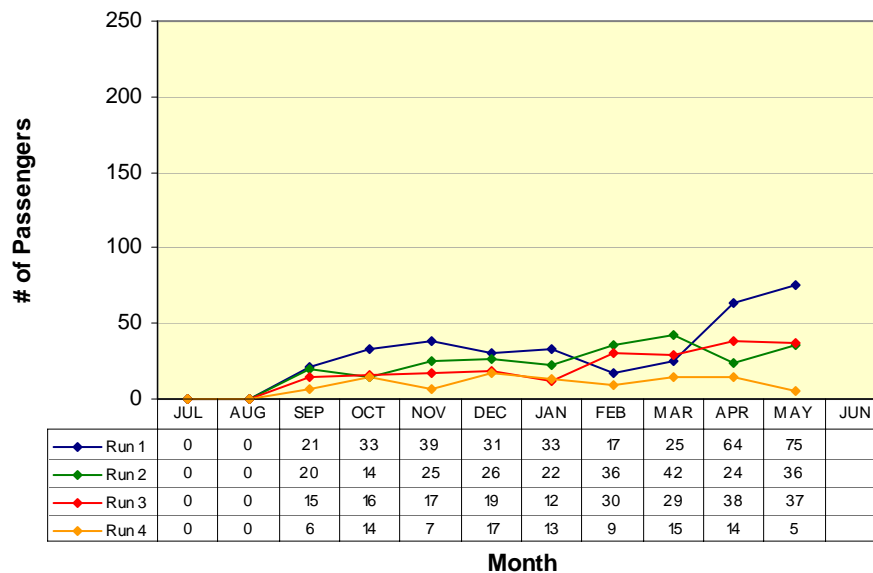
Route 1a(E) (Rancho Calaveras to San Andreas*)



RUN 1:
Hwy 26/Baldwin 7:06am
Govt Center 7:41am
RUN 2:
Hwy 26/Baldwin 8:06am
Govt Center 8:40am
RUN 3:
Hwy 26/Baldwin 10:53am
Govt Center 11:30am
RUN 4:
Hwy 26/Baldwin 4:43pm
Govt Center 5:14pm

*Does not include Lodi Service runs

Route 1a(W) (Government Center to Rancho Calaveras*)



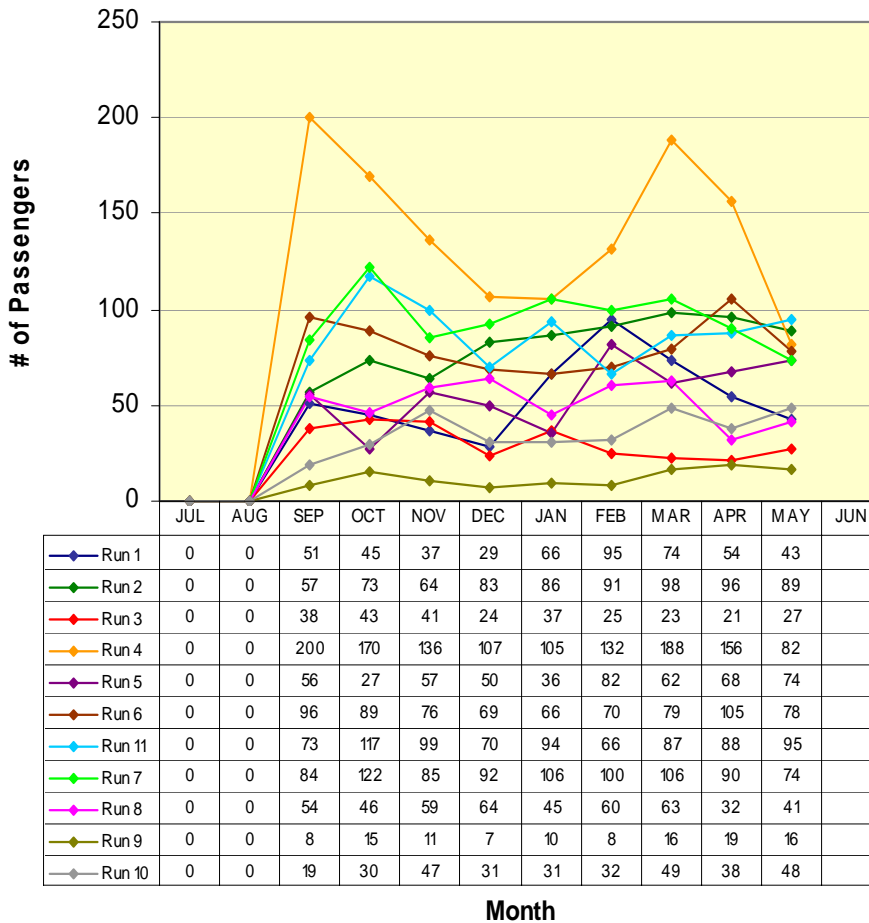
RUN 1:
Govt Center 7:41am
Hwy 26/Baldwin 8:06am
RUN 2:
Govt Center 10:28am
Hwy 26/Baldwin 10:53am
RUN 3:
Govt Center 5:00pm
Hwy 26/Baldwin 5:26pm
RUN 4:
Govt Center 7:42pm
Hwy 26/Baldwin 8:14pm
(Run 4 is on demand only)

* Does not include Lodi Service runs

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



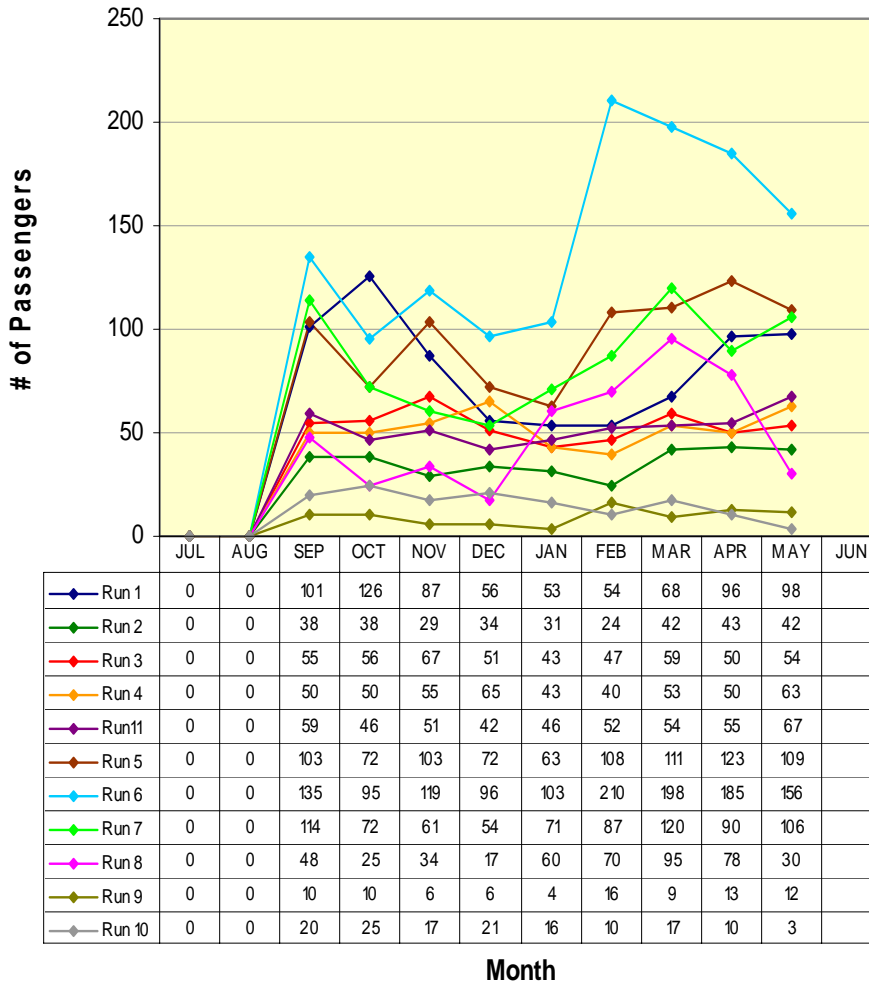
RUN 1:	
Govt Center	6:45am
Visitor's Center	7:08am
RUN 2:	
Govt Center	7:41am
Visitor's Center	8:05am
RUN 3:	
Govt Center	8:36am
Visitor's Center	8:59am
RUN 4:	
Govt Center	9:25am
Visitor's Center	9:48am
RUN 5:	
Govt Center	11:30am
Visitor's Center	11:53am
RUN 6:	
Govt Center	12:18pm
Visitor's Center	12:41pm
RUN 7:	
Govt Center	2:40pm
Visitor's Center	3:02pm
RUN 8:	
Govt Center	4:05pm
Visitor's Center	4:28pm
RUN 9:	
Govt Center	5:14pm
Visitor's Center	5:37pm
RUN 10:	
Govt Center	6:10pm
Visitor's Center	6:33pm
RUN 11:	
Govt Center	6:52pm
Visitor's Center	7:15pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(N) (Angels Camp to San Andreas)

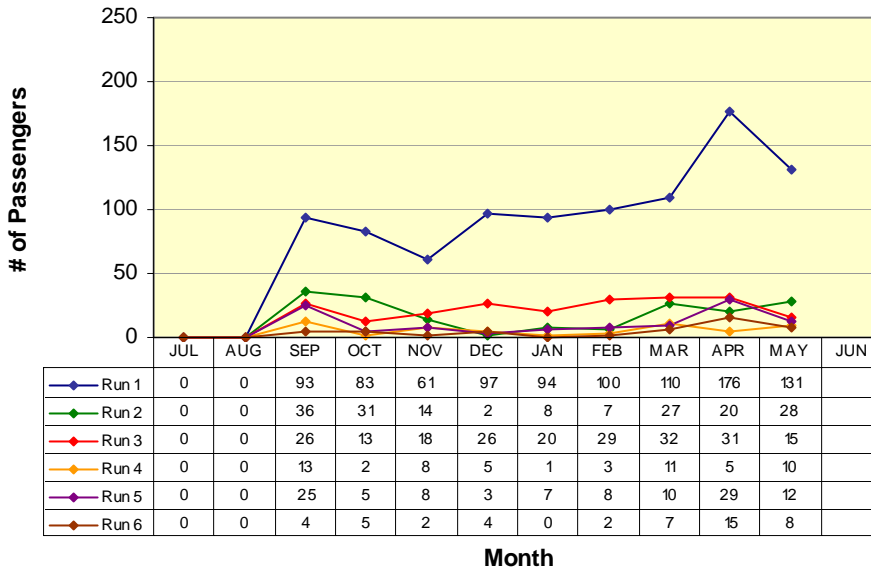


RUN 1:	
Visitor's Center	7:17am
Govt Center	7:41am
RUN 2:	
Visitor's Center	8:06am
Govt Center	8:29am
RUN 3:	
Visitor's Center	9:04am
Govt Center	9:26am
RUN 4:	
Visitor's Center	9:55am
Govt Center	10:18am
RUN 5:	
Visitor's Center	11:06am
Govt Center	11:28am
RUN 6:	
Visitor's Center	12:50pm
Govt Center	1:12pm
RUN 7:	
Govt Center	2:56pm
Visitor's Center	3:18pm
RUN 8:	
Govt Center	4:38pm
Visitor's Center	5:00pm
RUN 9:	
Govt Center	5:45pm
Visitor's Center	6:07pm
RUN 10:	
Govt Center	6:45pm
Visitor's Center	7:07pm
RUN 11:	
Govt Center	7:20pm
Visitor's Center	7:42pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

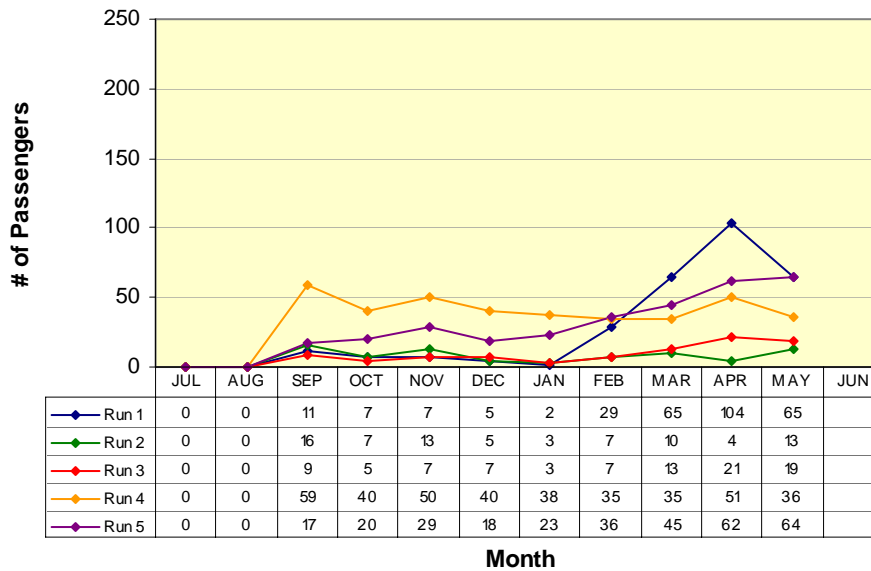
Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas*)



- RUN 1:**
Community Center 7:11am
Govt Center 7:41am
- RUN 2:**
Community Center 9:20am
Govt Center 9:50am
- RUN 3:**
Blunder Inn 11:13am
Govt Center 11:26am
- RUN 4:**
Blunder Inn 1:15pm
Govt Center 1:28pm
- RUN 5:**
Blunder Inn 3:59pm
Govt Center 4:12pm
- RUN 6:**
Community Center 6:00pm
Govt Center 6:30pm

*Not all runs begin in same location

Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat*)



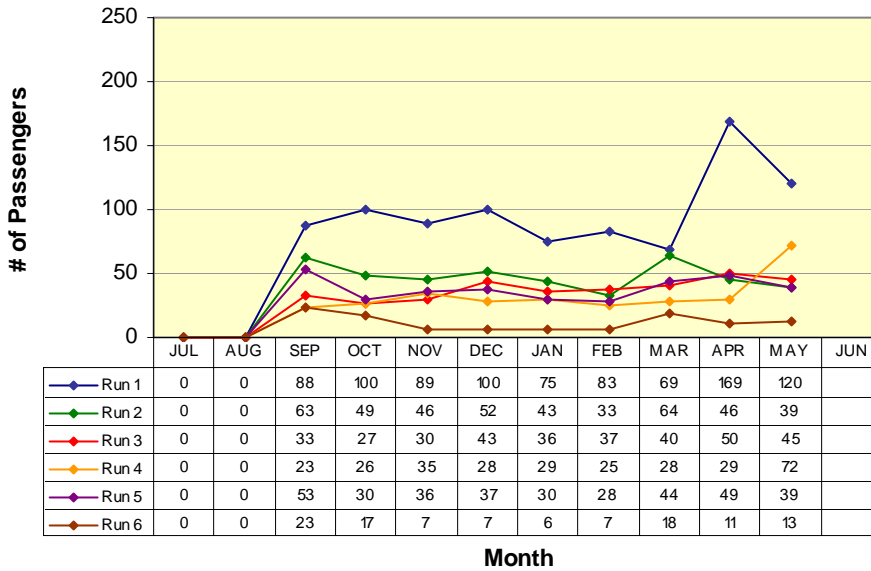
- RUN 1:**
Govt Center 8:48am
Community Hall 9:18am
- RUN 2:**
Govt Center 10:58am
Blunder Inn 11:11am
- RUN 3:**
Govt Center 1:00pm
Blunder Inn 1:13pm
- RUN 4:**
Govt Center 3:44pm
Blunder Inn 3:57pm
- RUN 5:**
Blunder Inn 5:25pm
Govt Center 5:55pm

*Not all runs end in same location

ROUTE 2b

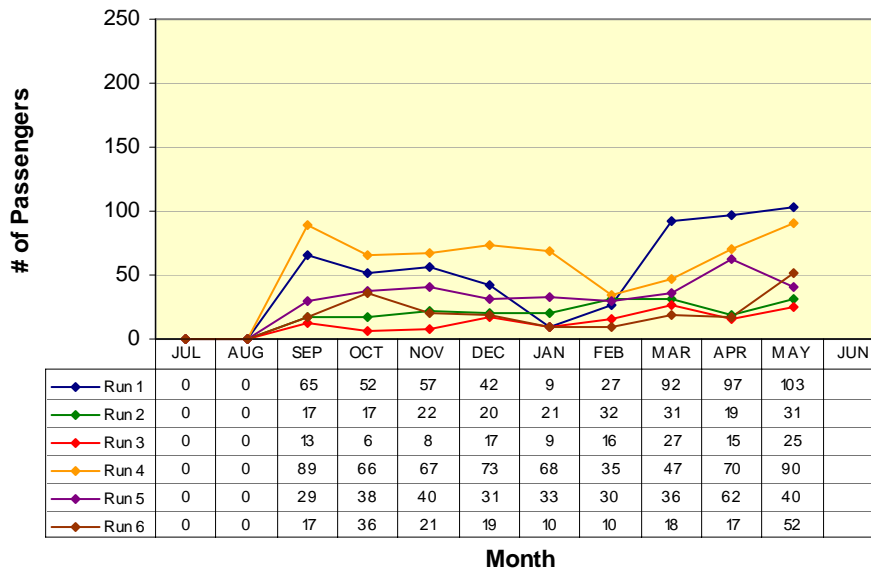
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	
Govt Center	7:41am
Raley's	8:13am
RUN 2:	
Govt Center	9:50am
Raley's	10:22am
RUN 3:	
Govt Center	11:26am
Raley's	11:58am
RUN 4:	
Govt Center	2:38pm
Raley's	3:10pm
RUN 5:	
Govt Center	4:12pm
Raley's	4:44pm
RUN 6:	
Govt Center	6:20m
Raley's	6:52pm

Route 2b(S) (Jackson to San Andreas)

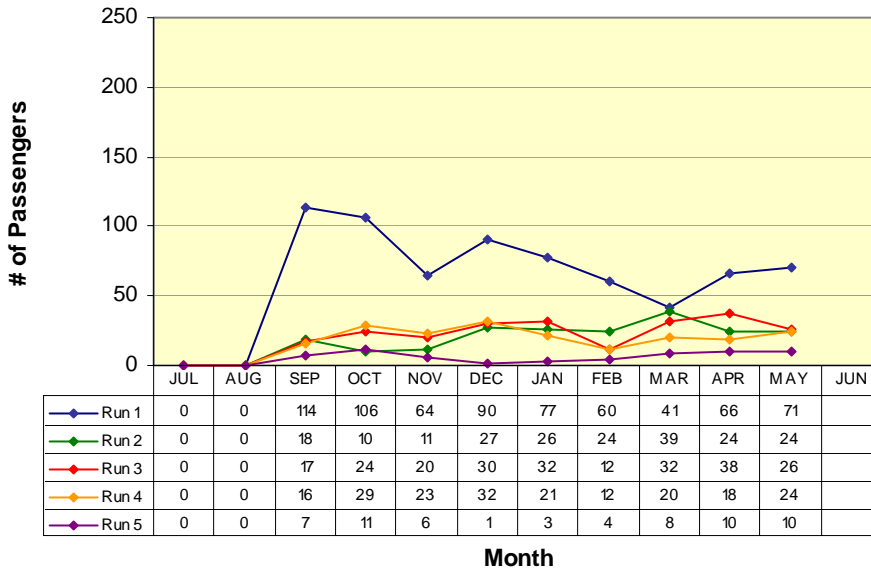


RUN 1:	
Raley's	8:18am
Govt Center	8:48am
RUN 2:	
Raley's	10:28am
Govt Center	10:58am
RUN 3:	
Raley's	12:02pm
Govt Center	12:32pm
RUN 4:	
Raley's	3:14pm
Govt Center	3:44pm
RUN 5:	
Raley's	4:48pm
Govt Center	5:18pm
RUN 6:	
Raley's	6:56pm
Govt Center	7:26pm

ROUTE 3

West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 7:11am
Govt Center 8:00am

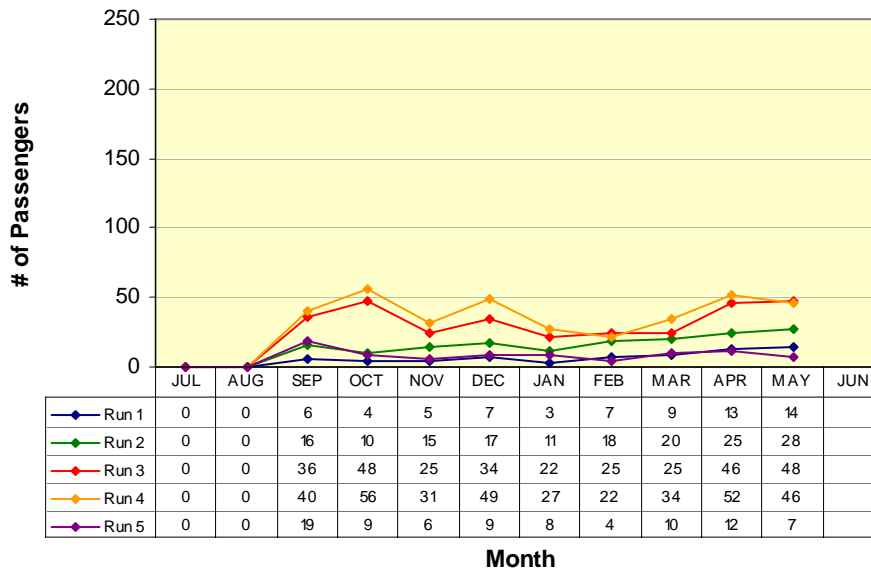
RUN 2:
Community Hall 9:07am
Govt Center 9:57am

RUN 3:
Community Hall 11:06am
Govt Center 11:56am

RUN 4:
Community Hall 3:58pm
Govt Center 4:50pm

RUN 5:
Community Hall 6:02pm
Govt Center 6:52pm

Route 3(E) (San Andreas to West Point)



RUN 1:
Govt Center 8:15am
Community Hall 9:03am

RUN 2:
Govt Center 10:14am
Community Hall 10:56am

RUN 3:
Govt Center 3:11pm
Community Hall 3:58pm

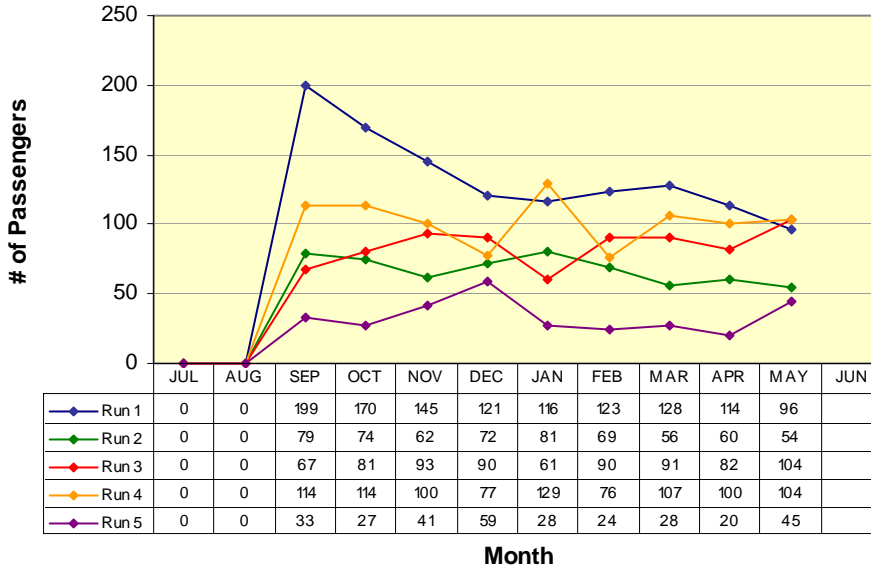
RUN 4:
Govt Center 5:05pm
Community Hall 5:53pm

RUN 5:
Govt Center 7:11pm
Community Hall 7:57pm

ROUTE 4a

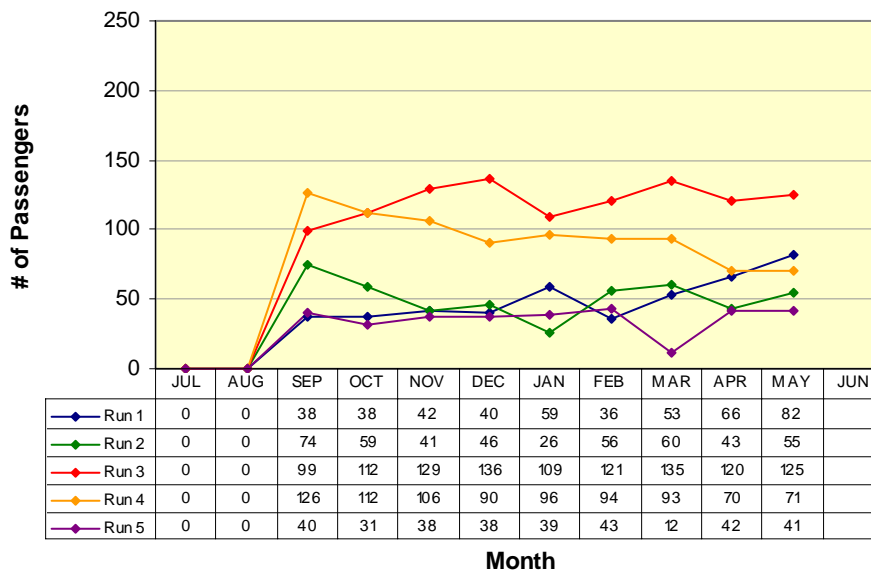
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:29am
Visitor's Center	7:13am
RUN 2:	
Post Office	9:08am
Visitor's Center	9:52am
RUN 3:	
Post Office	12:00pm
Visitor's Center	12:41pm
RUN 4:	
Post Office	3:44pm
Visitor's Center	4:28pm
RUN 5:	
Post Office	6:34pm
Visitor's Center	7:18pm

Route 4a(E) (Angels Camp to Arnold)

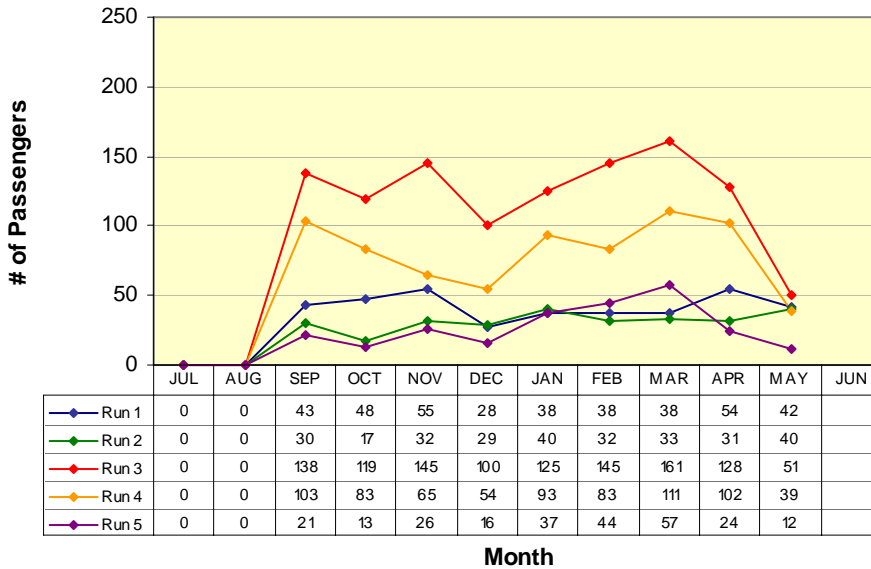


RUN 1:	
Visitor's Center	8:17am
Post Office	9:01am
RUN 2:	
Visitor's Center	11:04am
Post Office	11:48am
RUN 3:	
Visitor's Center	2:55pm
Post Office	3:39am
RUN 4:	
Visitor's Center	5:45pm
Post Office	6:29pm
RUN 5:	
Visitor's Center	8:29pm
Post Office	9:13pm

Route 4b

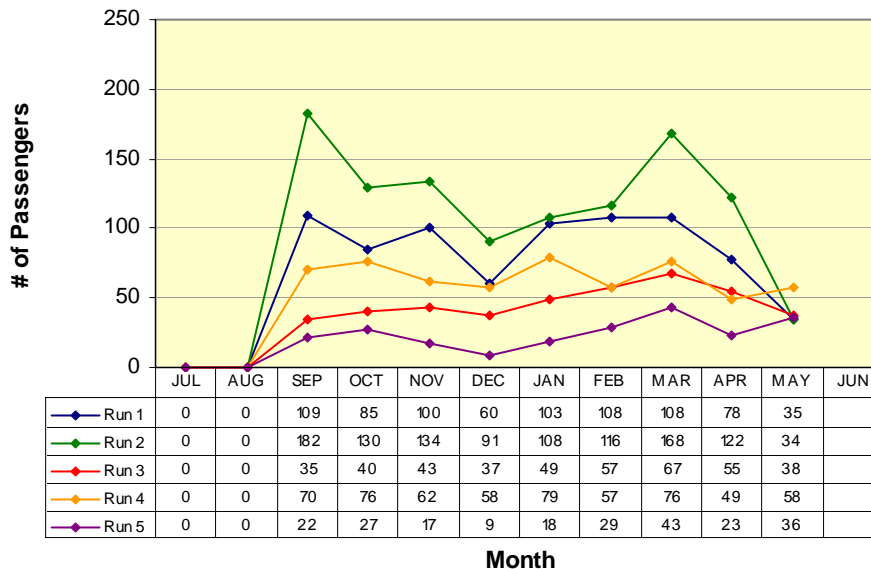
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:45am
Visitor's Center	8:17am
RUN 2:	
Oak Pavilion	10:32am
Visitor's Center	11:04am
RUN 3:	
Oak Pavilion	2:00pm
Visitor's Center	2:32pm
RUN 4:	
Oak Pavilion	5:13pm
Visitor's Center	5:45pm
RUN 5:	
Oak Pavilion	7:57pm
Visitor's Center	8:29pm

Route 4b(S) (Angels Camp to Columbia College)

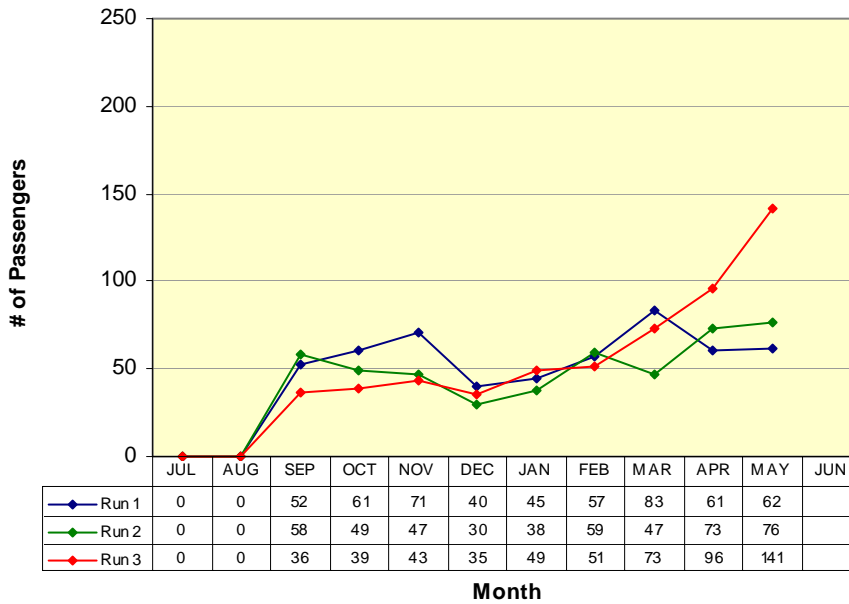


RUN 1:	
Visitor's Center	7:13am
Oak Pavilion	7:45am
RUN 2:	
Visitor's Center	9:52am
Oak Pavilion	10:24am
RUN 3:	
Visitor's Center	12:41pm
Oak Pavilion	1:13pm
RUN 4:	
Visitor's Center	4:28pm
Oak Pavilion	5:00pm
RUN 5:	
Visitor's Center	7:18pm
Oak Pavilion	7:50pm

Lodi

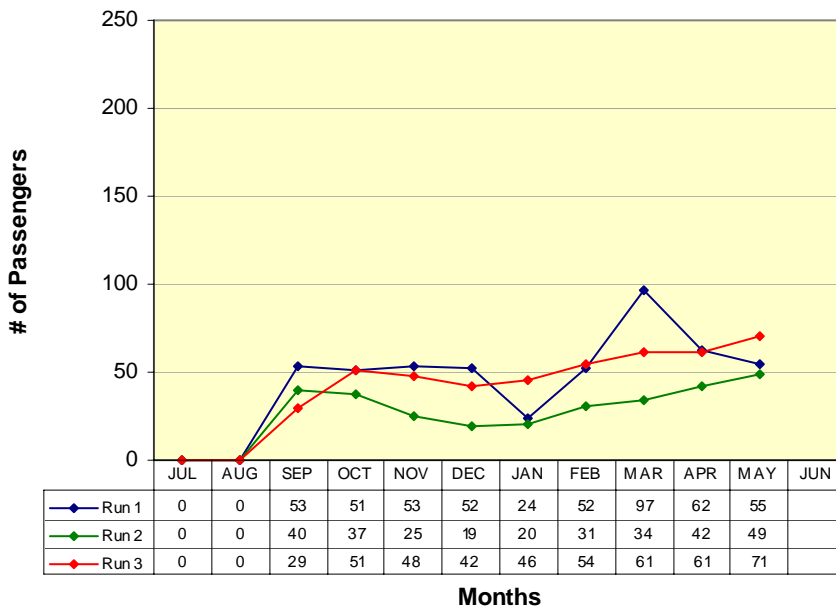
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:30am
Lodi Station 10:36am
RUN 2:
Govt Center 1:34pm
Lodi Station 2:40pm
RUN 3:
Govt Center 3:50pm
Lodi Station 4:56pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 11:10am
Govt Center 12:16pm
RUN 2:
Lodi Station 2:55pm
Govt Center 4:01pm
RUN 3:
Lodi Station 5:40pm
Govt Center 6:46pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	270556	3599	50339	8.1			
Bus 50	309343	5172	52372	9.4			
Bus 51	276712	5173	50281	10.0		\$294.00	AC
Bus 52	227569	17	37476	0.0			
Bus 53	339847	3766	47110	8.0		\$253.00	AC
Bus 54	125382	6081	63604	9.9		\$316.00	Starter
Bus 55	131717	4855	65900	10.4		\$220.00	Starter
Bus 56	21251	5252	19151	9.6			
Bus 57	25197	7442	23234	9.3			

