



MV Transportation, Inc.

I. Project Manager's Summary

From: Betty Berger, Calaveras Transit General Manager
MV Transportation, Inc.
750 Industrial Way - P. O. Box 1385
San Andreas, Ca 95249
Phone (209) 754-4450
Fax (209) 754-9086

To: Calaveras County
Nathan Atherstone
Transportation & Transit Planner

Special Events:

On April 2nd, Calaveras Transit provided service for San Andreas Kite Day. The service ran in San Andreas, transporting passengers from the parking area at the Government Center to the Baseball Field where the event was held.

Also on April 2nd, we provided transportation for a group of lawyers from Greenhorn Creek Resort in Angels Camp to Murphys for a dinner party. Several return trips were made as some finished early.

On April 16th, we provided transportation for a wedding reception being held in Copperopolis at the Armory to Saddle Creek Resort and Lake Tulloch Resort. The charter involved many people and trips to and from all 3 locations.

On April 22nd, an Earth Day / Free Ride Friday was celebrated. Passenger count was up to 297 on this occasion. Free Ride Fridays will be observed on the first Friday of each of the summer months.

On time performance checks:

Our on time performance for the month of April was impacted by the fact that we had two busses that were in need of transmission repair. There were no road ops for the month of April.

Trends:

Atypical weather has caused very challenging driving conditions. From high winds to hail storms to heavy rain, our drivers have been up to the challenge.

This month also marks the end of the spring semester at Columbia College. Summer Session I will start on May 18th.

Comments/Compliments/Complaints:

One complaint was received from a person in Murphy's, due to lack of communication, the passenger had missed their appointment and had to reschedule. This was unacceptable practice on our part as a transportation provider. A letter of apology was sent on April 25th.

Our phone system was down from 5AM until late in the afternoon on April 25th, 2005. We apologize for any inconvenience that may have caused our customers. Our drivers were very aware of the situation and were diligent about looking for any flag downs and also made sure to check any on-demand stops along their routes.

Safety and Training:

A safety meeting was held on April 16th. The topic of discussion was the MV Code of Conduct. Drivers and staff were briefed on the changes in the current version of the Code and all signed an receipt of receiving the book and an acknowledgement of understanding.

II. Billing Summary

MV Transportation, Inc.

Invoice No. **590405-03**

P.O. Box 39000, Dept. 33135
San Francisco, CA 94139-3135

INVOICE

Customer

Number: 5901 Name: County of Calaveras
Address: 891 Mountain Ranch Rd.
City: San Andreas State: CA ZIP: 95249
Contact: Nathan Atherstone Transit and Transportation Planner

Terms 5/1/2005
NET 30
Due Date 5/31/2005

Qty	Description	Account code	Unit Price	TOTAL
1	Fixed Fee April 2005	4080	11,924.75	\$ 11,924.75
1168.65	Variable April 2005	4080	28.72	\$ 33,563.63
	Subtotal			
23.08	Charter OT April 2005	4080	\$38.90	\$ 897.81
	San Andreas Kite Day 4/2/05			
	Greenhorn Creek/Murphys 4/2/05			
	Copperopolis Armory 4/16/05			
	Subtotal			
1	Progress Payment 15th of the Month	4080	(\$18,051.94)	\$ (18,051.94)
1	Progress Payment End of Month	4080	(\$18,051.94)	\$ (18,051.94)
			SubTotal	\$ 10,282.31
				\$ -
			TOTAL	\$ 10,282.31



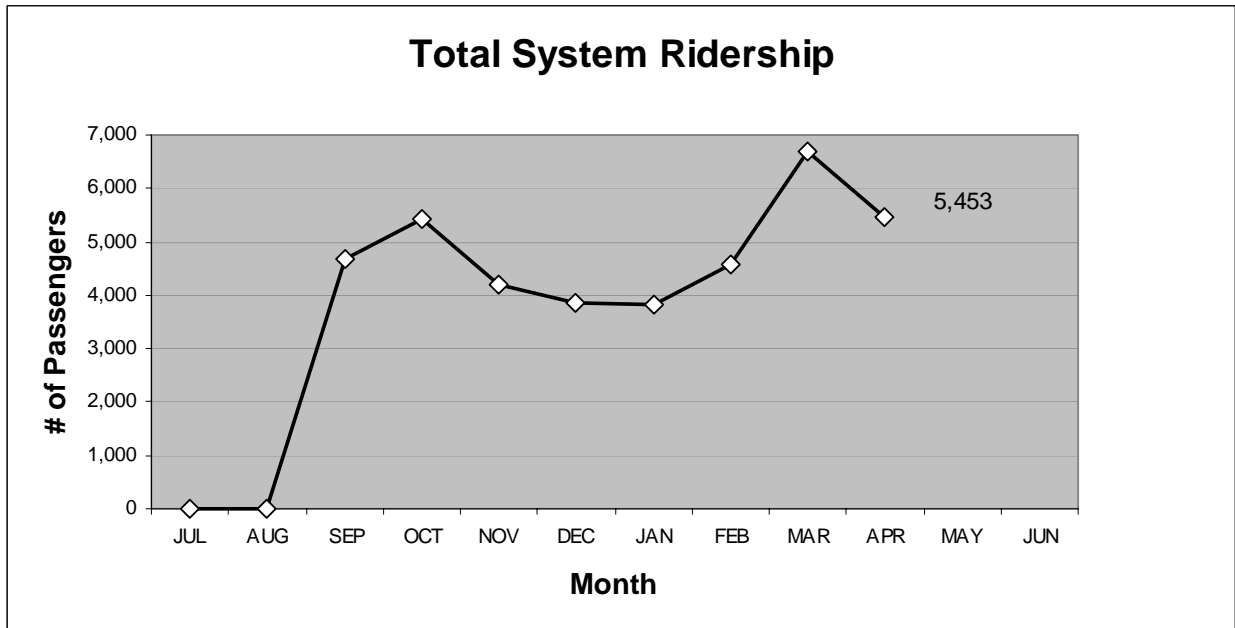
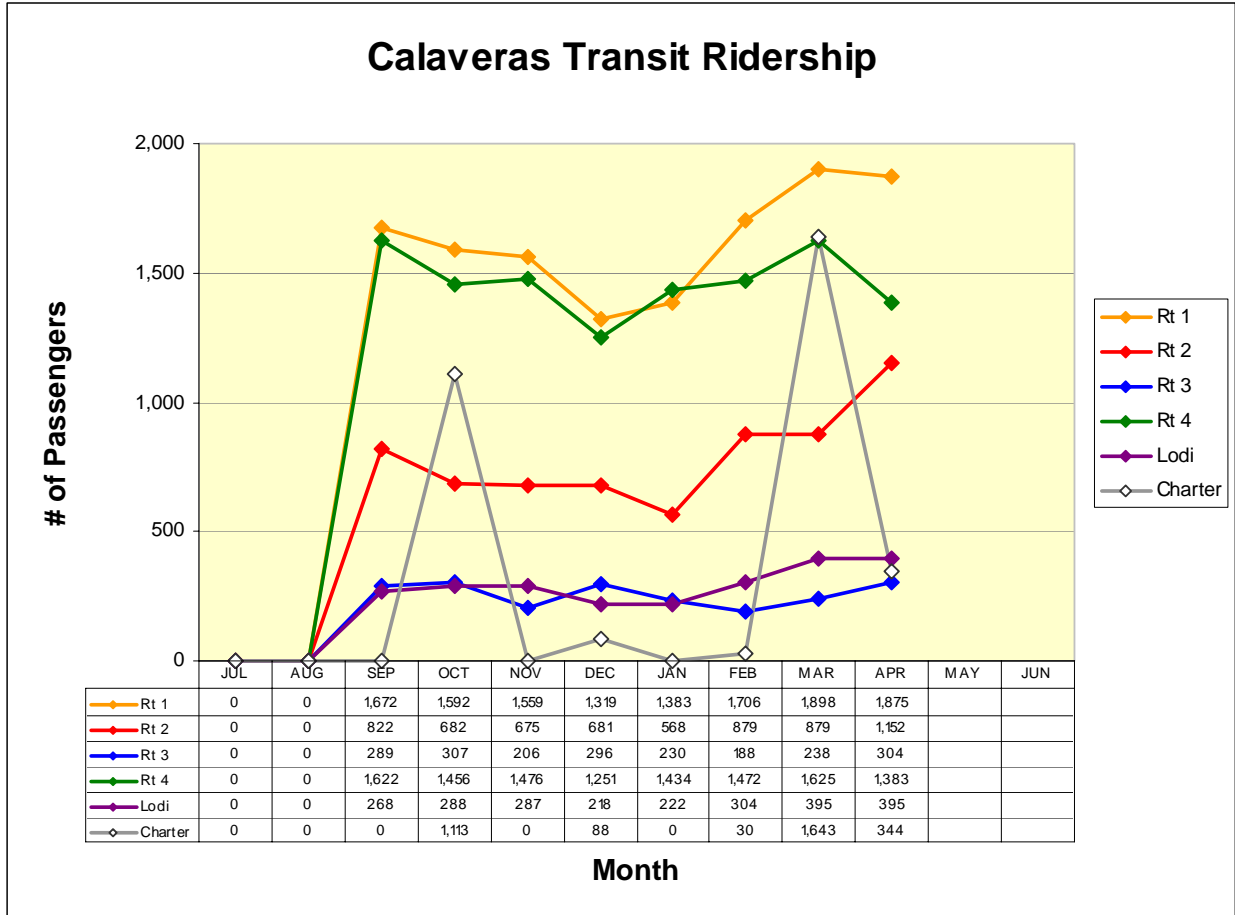
IV. Current Month Operational Statistics

	Fixed Rt.	Angels DAR	Lodi	Charter	Total
Ridership	4714	47	395	344	5,500
Vehicle Hours	1202.32	14.53	148.55	24.58	1,389.98
Vehicle Service Hours	1007.9	13.03	147.72	23.08	1,191.73
Operating Days	21	4	21	2	23
Vehicle Service Miles	28442	139	4,801	293	33,675

Fare Revenue by Type

	Rt 1	Rt 2	Rt 3	Rt 4	LODI	Combined
Cash	29%	17%	40%	37%	55%	31%
Cash Discount	13%	15%	17%	16%	13%	14%
Pass Regular	3%	2%	6%	2%	2%	3%
Pass Discount	6%	7%	4%	5%	3%	5%
Ticket Regular	1%	6%	8%	2%	2%	3%
Ticket Discount	10%	10%	1%	12%	5%	10%
Transfer	27%	34%	10%	21%	11%	25%
Promo	0%	0%	0%	0%	0%	0%
Free	3%	2%	5%	5%	1%	3%
Day Pass	7%	7%	8%	1%	9%	6%

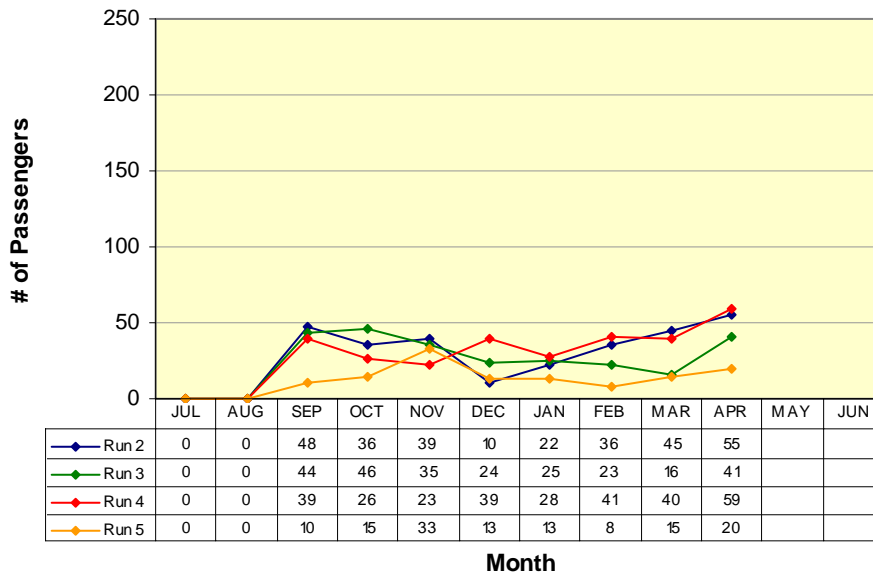
V. Ridership Trends



ROUTE 1a

Rancho Calaveras / Valley Springs / San Andreas

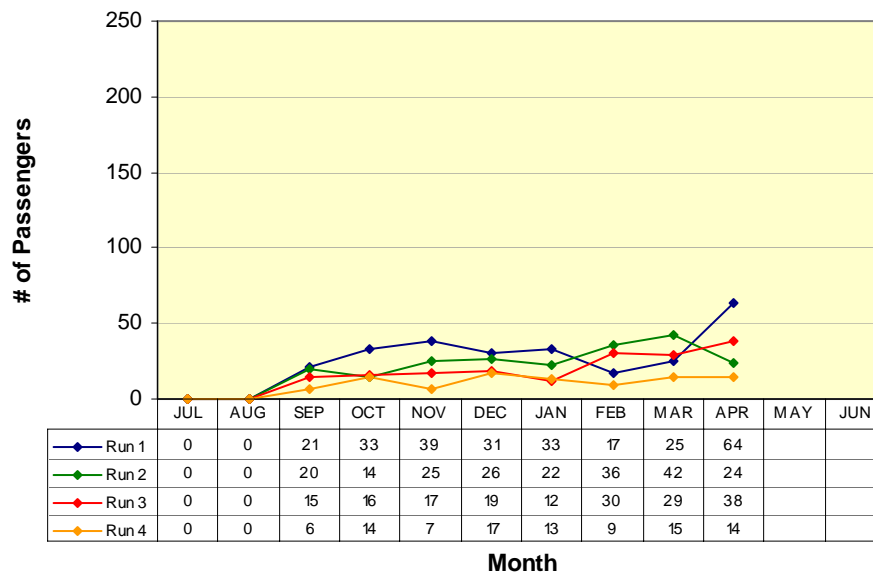
Route 1a(E) (Rancho Calaveras to San Andreas*)



RUN 1:
Hwy 26/Baldwin 7:06am
Govt Center 7:41am
RUN 2:
Hwy 26/Baldwin 8:06am
Govt Center 8:40am
RUN 3:
Hwy 26/Baldwin 10:53am
Govt Center 11:30am
RUN 4:
Hwy 26/Baldwin 4:43pm
Govt Center 5:14pm

**Does not include Lodi Service runs*

Route 1a(W) (Government Center to Rancho Calaveras*)



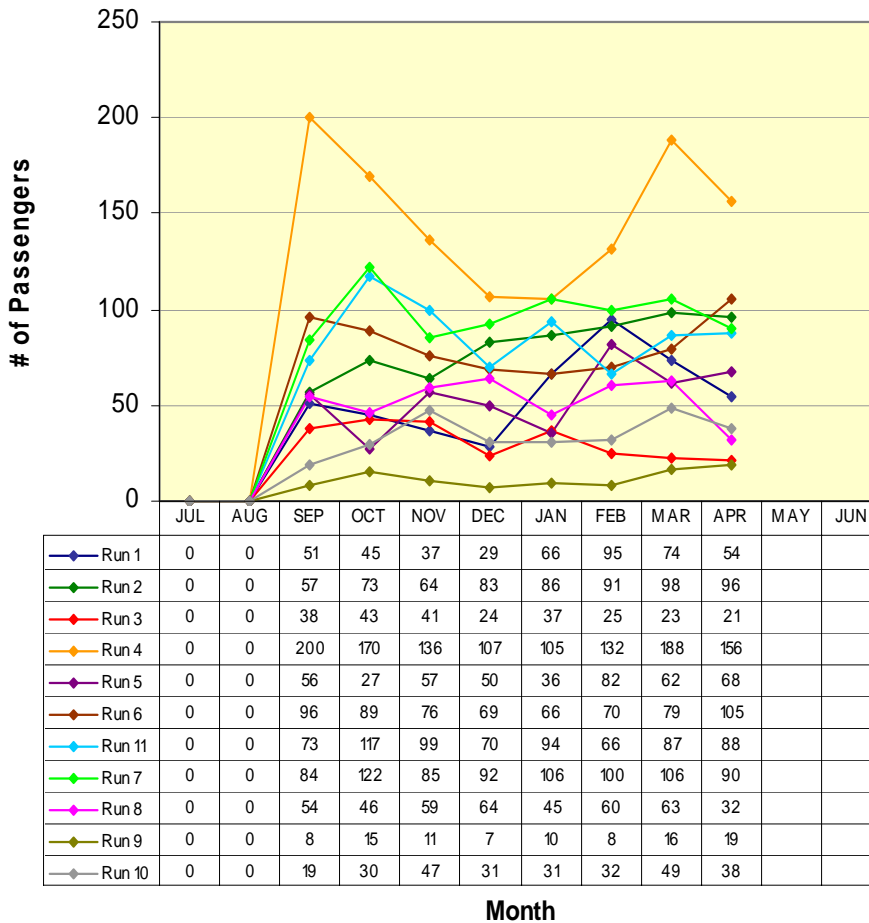
RUN 1:
Govt Center 7:41am
Hwy 26/Baldwin 8:06am
RUN 2:
Govt Center 10:28am
Hwy 26/Baldwin 10:53am
RUN 3:
Govt Center 5:00pm
Hwy 26/Baldwin 5:26pm
RUN 4:
Govt Center 7:42pm
Hwy 26/Baldwin 8:14pm
(Run 4 is on demand only)

** Does not include Lodi Service runs*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(S) (San Andreas to Angels Camp)



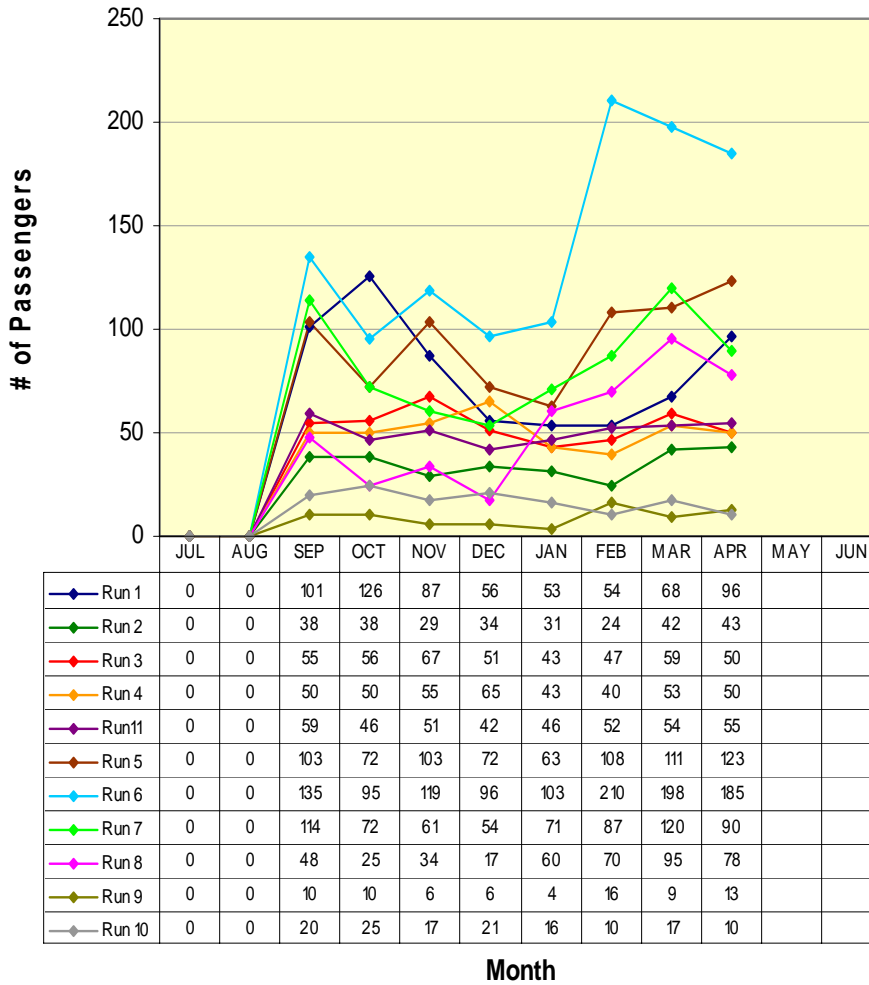
RUN 1:	
Govt Center	6:45am
Visitor's Center	7:08am
RUN 2:	
Govt Center	7:41am
Visitor's Center	8:05am
RUN 3:	
Govt Center	8:36am
Visitor's Center	8:59am
RUN 4:	
Govt Center	9:25am
Visitor's Center	9:48am
RUN 5:	
Govt Center	11:30am
Visitor's Center	11:53am
RUN 6:	
Govt Center	12:18pm
Visitor's Center	12:41pm
RUN 7:	
Govt Center	2:40pm
Visitor's Center	3:02pm
RUN 8:	
Govt Center	4:05pm
Visitor's Center	4:28pm
RUN 9:	
Govt Center	5:14pm
Visitor's Center	5:37pm
RUN 10:	
Govt Center	6:10pm
Visitor's Center	6:33pm
RUN 11:	
Govt Center	6:52pm
Visitor's Center	7:15pm

**Not all runs end in same location*

ROUTE 1b

San Andreas / Angels Camp

Route 1b(N) (Angels Camp to San Andreas)

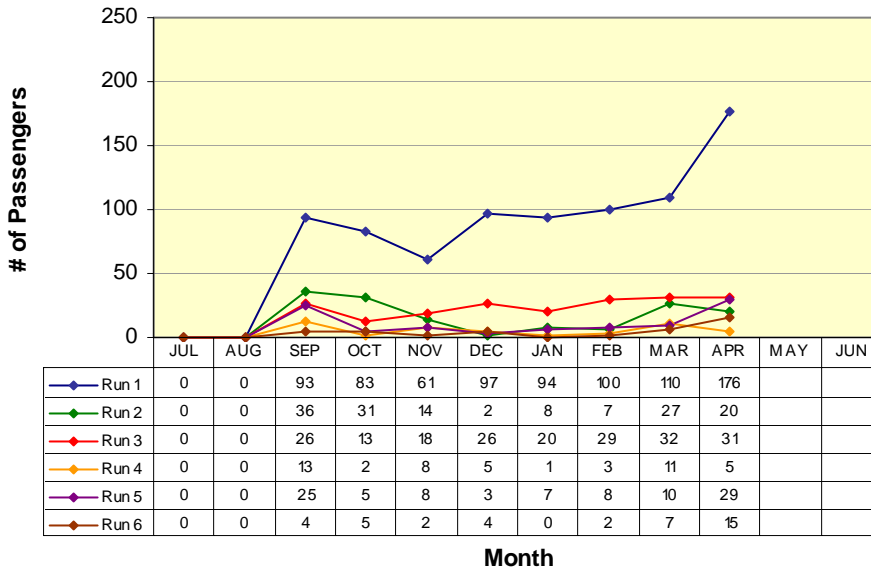


RUN 1:	
Visitor's Center	7:17am
Govt Center	7:41am
RUN 2:	
Visitor's Center	8:06am
Govt Center	8:29am
RUN 3:	
Visitor's Center	9:04am
Govt Center	9:26am
RUN 4:	
Visitor's Center	9:55am
Govt Center	10:18am
RUN 5:	
Visitor's Center	11:06am
Govt Center	11:28am
RUN 6:	
Visitor's Center	12:50pm
Govt Center	1:12pm
RUN 7:	
Govt Center	2:56pm
Visitor's Center	3:18pm
RUN 8:	
Govt Center	4:38pm
Visitor's Center	5:00pm
RUN 9:	
Govt Center	5:45pm
Visitor's Center	6:07pm
RUN 10:	
Govt Center	6:45pm
Visitor's Center	7:07pm
RUN 11:	
Govt Center	7:20pm
Visitor's Center	7:42pm

ROUTE 2a

Railroad Flat / Mountain Ranch / San Andreas

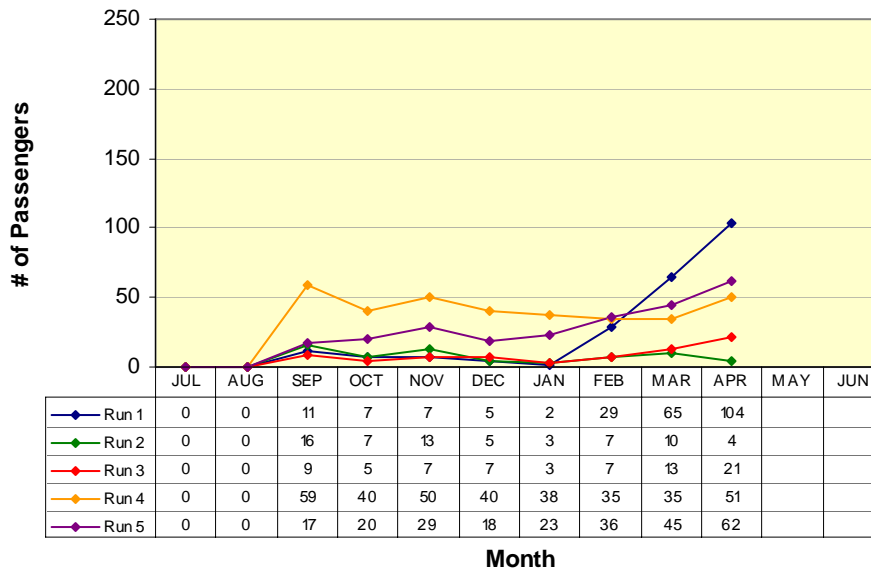
Route 2a(W) (Railroad Flat/Mtn Ranch to San Andreas*)



- RUN 1:**
Community Center 7:11am
Govt Center 7:41am
- RUN 2:**
Community Center 9:20am
Govt Center 9:50am
- RUN 3:**
Blunder Inn 11:13am
Govt Center 11:26am
- RUN 4:**
Blunder Inn 1:15pm
Govt Center 1:28pm
- RUN 5:**
Blunder Inn 3:59pm
Govt Center 4:12pm
- RUN 6:**
Community Center 6:00pm
Govt Center 6:30pm

*Not all runs begin in same location

Route 2a(E) (San Andreas to Mtn Ranch/Railroad Flat*)



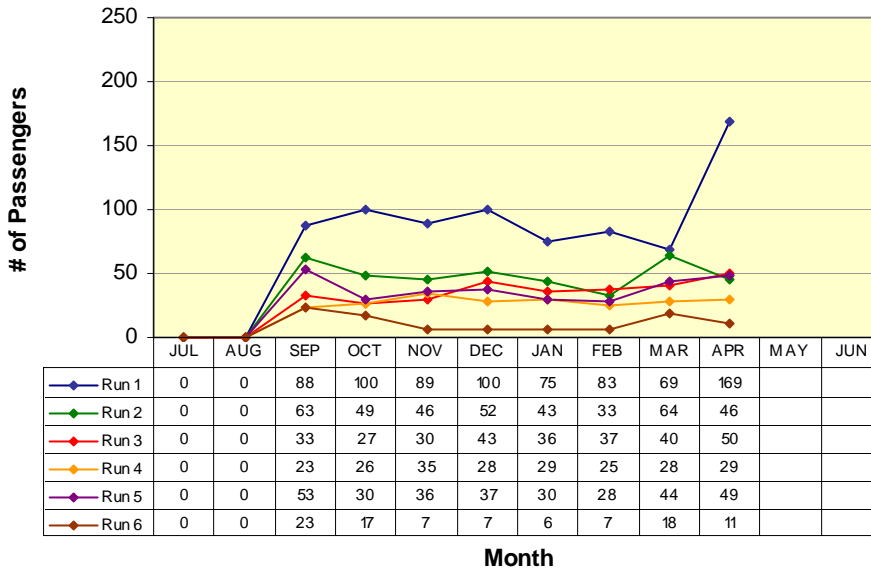
- RUN 1:**
Govt Center 8:48am
Community Hall 9:18am
- RUN 2:**
Govt Center 10:58am
Blunder Inn 11:11am
- RUN 3:**
Govt Center 1:00pm
Blunder Inn 1:13pm
- RUN 4:**
Govt Center 3:44pm
Blunder Inn 3:57pm
- RUN 5:**
Blunder Inn 5:25pm
Govt Center 5:55pm

*Not all runs end in same location

ROUTE 2b

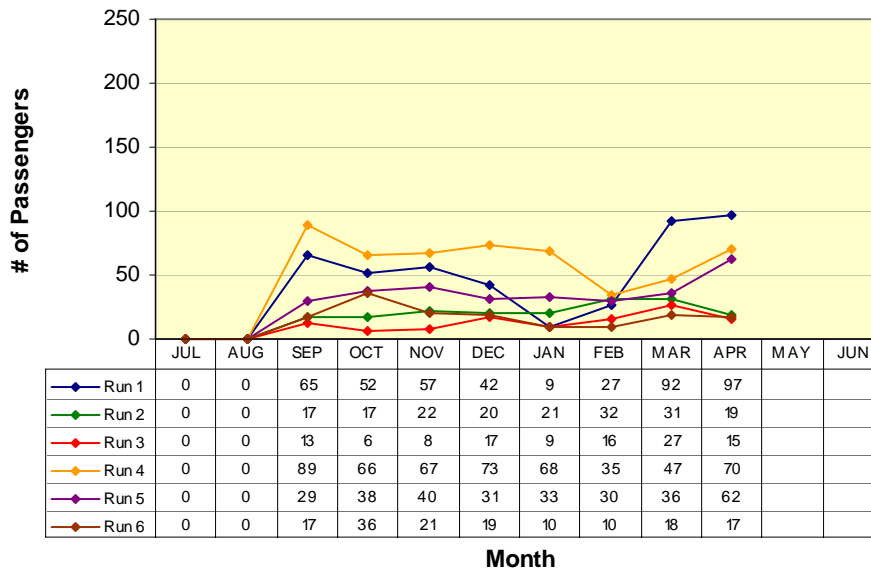
San Andreas / Mokelumne Hill / Jackson

Route 2b(N) (San Andreas to Jackson)



RUN 1:	Govt Center	7:41am
	Raley's	8:13am
RUN 2:	Govt Center	9:50am
	Raley's	10:22am
RUN 3:	Govt Center	11:26am
	Raley's	11:58am
RUN 4:	Govt Center	2:38pm
	Raley's	3:10pm
RUN 5:	Govt Center	4:12pm
	Raley's	4:44pm
RUN 6:	Govt Center	6:20m
	Raley's	6:52pm

Route 2b(S) (Jackson to San Andreas)

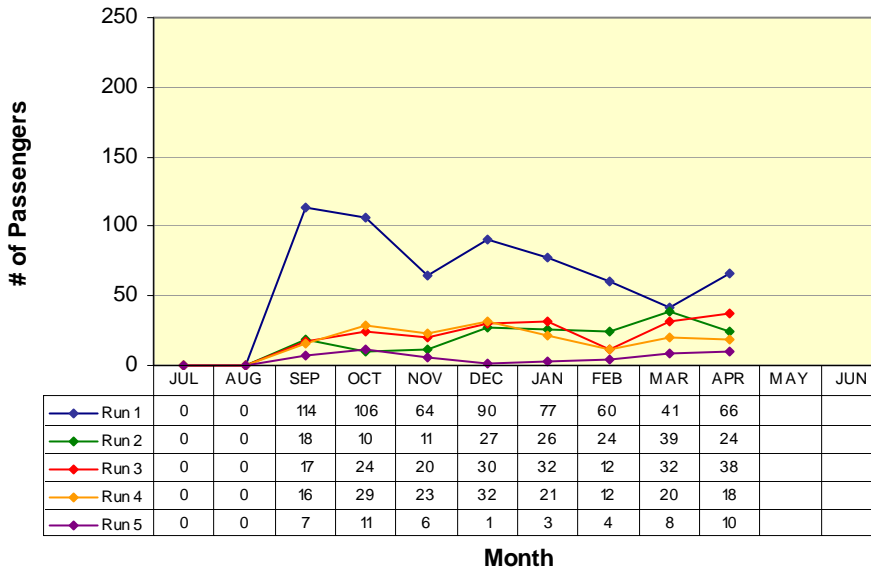


RUN 1:	Raley's	8:18am
	Govt Center	8:48am
RUN 2:	Raley's	10:28am
	Govt Center	10:58am
RUN 3:	Raley's	12:02pm
	Govt Center	12:32pm
RUN 4:	Raley's	3:14pm
	Govt Center	3:44pm
RUN 5:	Raley's	4:48pm
	Govt Center	5:18pm
RUN 6:	Raley's	6:56pm
	Govt Center	7:26pm

ROUTE 3

West Point / Glencoe / Mokelumne Hill / San Andreas

Route 3(W) (West Point to San Andreas)



RUN 1:
Community Hall 7:11am
Govt Center 8:00am

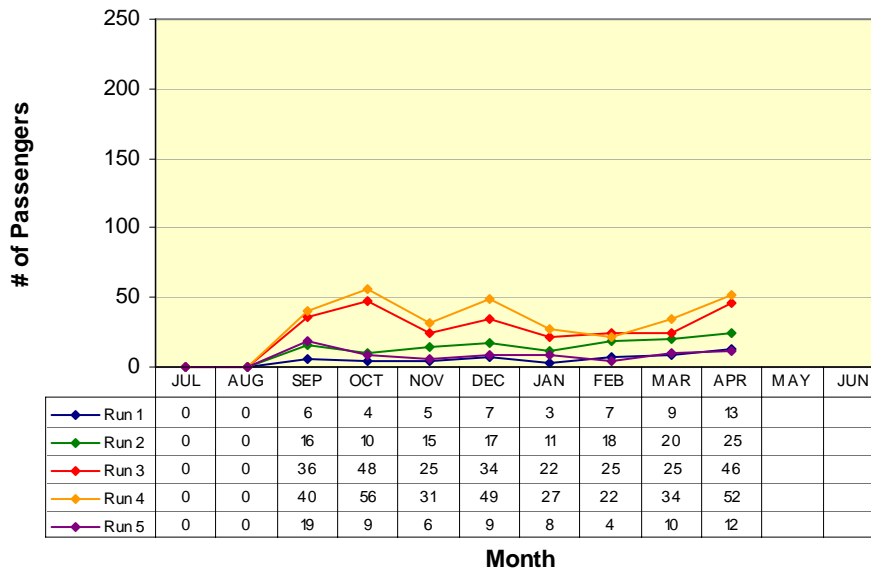
RUN 2:
Community Hall 9:07am
Govt Center 9:57am

RUN 3:
Community Hall 11:06am
Govt Center 11:56am

RUN 4:
Community Hall 3:58pm
Govt Center 4:50pm

RUN 5:
Community Hall 6:02pm
Govt Center 6:52pm

Route 3(E) (San Andreas to West Point)



RUN 1:
Govt Center 8:15am
Community Hall 9:03am

RUN 2:
Govt Center 10:14am
Community Hall 10:56am

RUN 3:
Govt Center 3:11pm
Community Hall 3:58pm

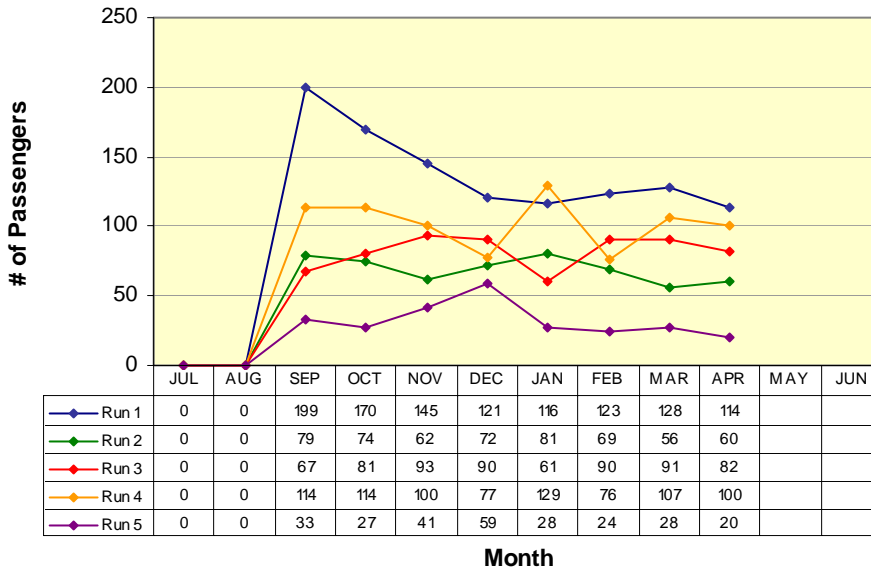
RUN 4:
Govt Center 5:05pm
Community Hall 5:53pm

RUN 5:
Govt Center 7:11pm
Community Hall 7:57pm

ROUTE 4a

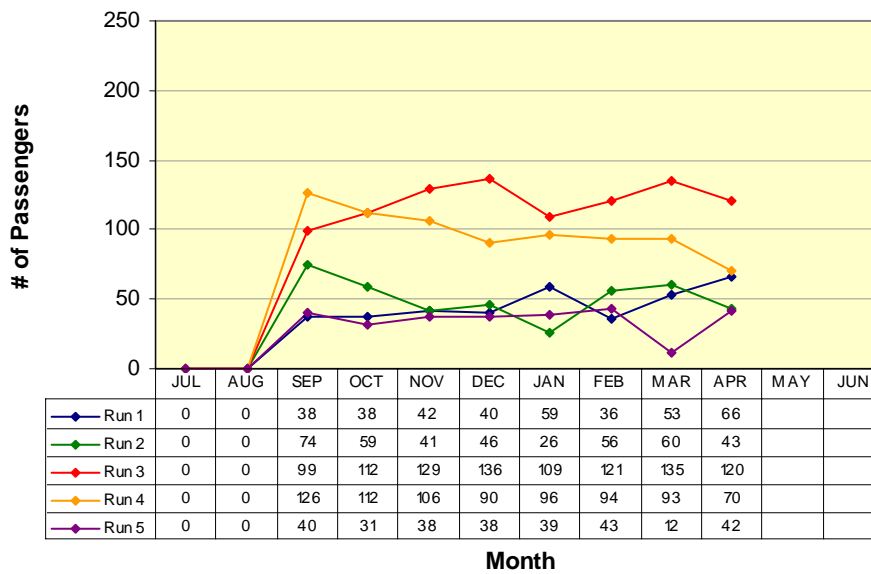
Arnold / Avery / Forest Meadows / Murphys / Angels Camp

Route 4a(W) (Arnold to Angels Camp)



RUN 1:	
Post Office	6:29am
Visitor's Center	7:13am
RUN 2:	
Post Office	9:08am
Visitor's Center	9:52am
RUN 3:	
Post Office	12:00pm
Visitor's Center	12:41pm
RUN 4:	
Post Office	3:44pm
Visitor's Center	4:28pm
RUN 5:	
Post Office	6:34pm
Visitor's Center	7:18pm

Route 4a(E) (Angels Camp to Arnold)

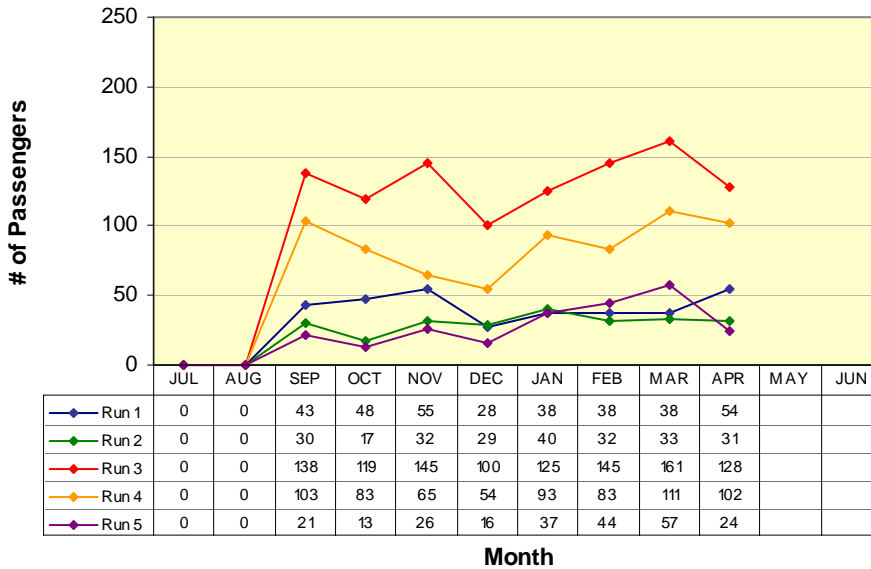


RUN 1:	
Visitor's Center	8:17am
Post Office	9:01am
RUN 2:	
Visitor's Center	11:04am
Post Office	11:48am
RUN 3:	
Visitor's Center	2:55pm
Post Office	3:39am
RUN 4:	
Visitor's Center	5:45pm
Post Office	6:29pm
RUN 5:	
Visitor's Center	8:29pm
Post Office	9:13pm

Route 4b

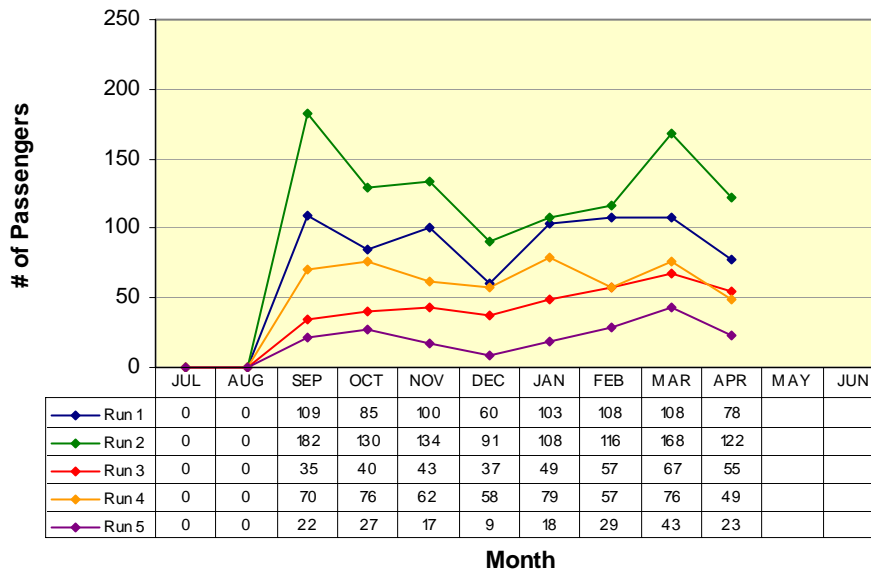
Angels Camp / Calaveras Center / Columbia College

Route 4b(N) (Columbia College to Angels Camp)



RUN 1:	
Oak Pavilion	7:45am
Visitor's Center	8:17am
RUN 2:	
Oak Pavilion	10:32am
Visitor's Center	11:04am
RUN 3:	
Oak Pavilion	2:00pm
Visitor's Center	2:32pm
RUN 4:	
Oak Pavilion	5:13pm
Visitor's Center	5:45pm
RUN 5:	
Oak Pavilion	7:57pm
Visitor's Center	8:29pm

Route 4b(S) (Angels Camp to Columbia College)

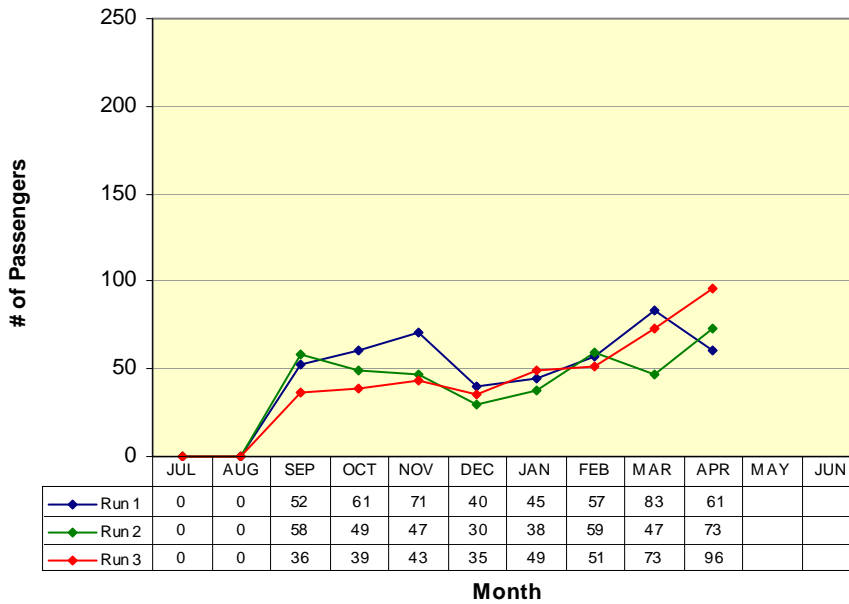


RUN 1:	
Visitor's Center	7:13am
Oak Pavilion	7:45am
RUN 2:	
Visitor's Center	9:52am
Oak Pavilion	10:24am
RUN 3:	
Visitor's Center	12:41pm
Oak Pavilion	1:13pm
RUN 4:	
Visitor's Center	4:28pm
Oak Pavilion	5:00pm
RUN 5:	
Visitor's Center	7:18pm
Oak Pavilion	7:50pm

Lodi

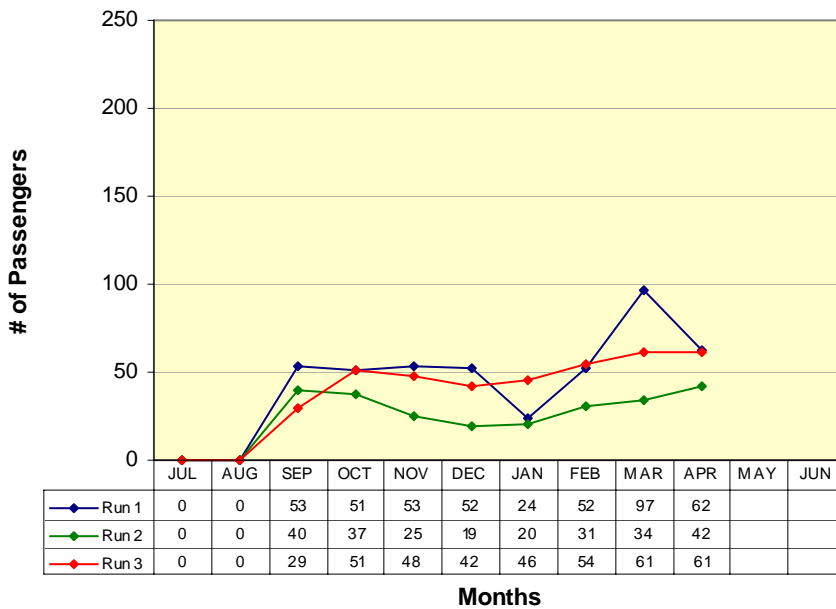
San Andreas / Valley Springs / Wallace / Clements / Lockeford / Victor / Lodi

San Andreas to Lodi (W)



RUN 1:
Govt Center 9:30am
Lodi Station 10:36am
RUN 2:
Govt Center 1:34pm
Lodi Station 2:40pm
RUN 3:
Govt Center 3:50pm
Lodi Station 4:56pm

Lodi to San Andreas (E)



RUN 1:
Lodi Station 11:10am
Govt Center 12:16pm
RUN 2:
Lodi Station 2:55pm
Govt Center 4:01pm
RUN 3:
Lodi Station 5:40pm
Govt Center 6:46pm

VI. Vehicles Report

<i>Vehicle #</i>	<i>End Miles</i>	<i>Miles this Month</i>	<i>Miles YTD</i>	<i>Fuel Mileage</i>	<i>Breakdown Frequency</i>	<i>Repair Costs</i>	<i>Major Components Repaired / Replaced</i>
Bus 48	266957	3063	46740	7.6			
Bus 50	304171	2690	47200	9.3		\$1,835.00	Replace Transmission
Bus 51	271539	5311	45108	9.5			
Bus 52	227552	779	37459	6.3			
Bus 53	336081	2268	43344	8.3	1	\$1,789.00	Replace Transmission
Bus 54	119301	6291	57523	9.2			
Bus 55	126862	5908	61045	9.4			
Bus 56	15999	4919	13899	9.1			
Bus 57	17755	7994	15792	9.0			

VII. Service Disruption Summary

DATE	ROUTE	BUS #	LOCATION	REASON	MINUTES DELAYED
14-Apr	1	53	SA	Transmission breakdown	15
15-Apr	1	52	SA	Steering went out	20
15-Apr	3	48	SA	Last AM route to WP cancelled due to bus shortage	102
15-Apr	3	51	SA	First PM route to WP cancelled due to bus shortage	102